

**D. BUREAU OF LOCAL GOVERNMENT FINANCE**

For general administration and support, support to operations and operations, including foreign-assisted project(s), as indicated hereunder . . . P 319,501,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 105,074,000	P 23,000,000	P	P 128,074,000
Support to Operations	5,700,000	1,565,000		7,265,000
Operations	<u>111,602,000</u>	<u>27,976,000</u>		<u>139,578,000</u>
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,602,000</u>	<u>27,976,000</u>		<u>139,578,000</u>
Total, Regular Programs	<u>222,376,000</u>	<u>52,541,000</u>		<u>274,917,000</u>
<b>B. PROJECT(S)</b>				
Foreign Assisted Project(s)		<u>20,999,000</u>	<u>23,585,000</u>	<u>44,584,000</u>
Total, Project(s)		<u>20,999,000</u>	<u>23,585,000</u>	<u>44,584,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>222,376,000</u>	P <u>73,540,000</u>	P <u>23,585,000</u>	P <u>319,501,000</u>

**Special Provision(s)**

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) BLCF's website.

The BLCF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 97,281,000	P 23,000,000	P	P 120,281,000
National Capital Region (NCR)	30,545,000	7,172,000		37,717,000
Central Office	30,545,000	7,172,000		37,717,000
Region I - Ilocos	5,621,000	1,562,000		7,183,000
Regional Office - I	5,621,000	1,562,000		7,183,000
Cordillera Administrative Region (CAR)	5,474,000	1,500,000		6,974,000
Regional Office - CAR	5,474,000	1,500,000		6,974,000
Region II - Cagayan Valley	2,546,000	811,000		3,357,000
Regional Office - II	2,546,000	811,000		3,357,000
Region III - Central Luzon	5,096,000	1,378,000		6,474,000
Regional Office - III	5,096,000	1,378,000		6,474,000
Region IVA - CALABARZON	5,016,000	788,000		5,804,000
Regional Office - IVA	5,016,000	788,000		5,804,000
Region IVB - MIMAROPA	2,151,000	1,718,000		3,869,000
Regional Office - IVB	2,151,000	1,718,000		3,869,000
Region V - Bicol	5,515,000	1,308,000		6,823,000
Regional Office - V	5,515,000	1,308,000		6,823,000
Region VI - Western Visayas	2,943,000	615,000		3,558,000
Regional Office - VI	2,943,000	615,000		3,558,000
Region VII - Central Visayas	4,975,000	1,607,000		6,582,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Regional Office - VII	4,975,000	1,607,000	6,582,000
Region VIII - Eastern Visayas	<u>5,902,000</u>	<u>1,249,000</u>	<u>7,151,000</u>
Regional Office - VIII	5,902,000	1,249,000	7,151,000
Region IX - Zamboanga Peninsula	<u>4,631,000</u>	<u>382,000</u>	<u>5,013,000</u>
Regional Office - IX	4,631,000	382,000	5,013,000
Region X - Northern Mindanao	<u>4,937,000</u>	<u>407,000</u>	<u>5,344,000</u>
Regional Office - X	4,937,000	407,000	5,344,000
Region XI - Davao	<u>4,715,000</u>	<u>852,000</u>	<u>5,567,000</u>
Regional Office - XI	4,715,000	852,000	5,567,000
Region XII - SOCCSKSARGEN	<u>3,071,000</u>	<u>653,000</u>	<u>3,724,000</u>
Regional Office - XII	3,071,000	653,000	3,724,000
Region XIII - Caraga	<u>4,143,000</u>	<u>998,000</u>	<u>5,141,000</u>
Regional Office - XIII	4,143,000	998,000	5,141,000
Administration of Personnel Benefits	<u>7,793,000</u>		<u>7,793,000</u>
National Capital Region (NCR)	<u>7,793,000</u>		<u>7,793,000</u>
Central Office	<u>7,793,000</u>		<u>7,793,000</u>
Sub-total, General Administration and Support	<u>105,074,000</u>	<u>23,000,000</u>	<u>128,074,000</u>
Support to Operations			
Agency strategic planning, management information system and public information and legal services	<u>5,700,000</u>	<u>1,565,000</u>	<u>7,265,000</u>
National Capital Region (NCR)	<u>5,700,000</u>	<u>1,565,000</u>	<u>7,265,000</u>
Central Office	<u>5,700,000</u>	<u>1,565,000</u>	<u>7,265,000</u>
Sub-total, Support to Operations	<u>5,700,000</u>	<u>1,565,000</u>	<u>7,265,000</u>
Operations			
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,602,000</u>	<u>27,976,000</u>	<u>139,578,000</u>
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	<u>64,020,000</u>	<u>14,361,000</u>	<u>78,381,000</u>
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	<u>8,303,000</u>	<u>1,540,000</u>	<u>9,843,000</u>

National Capital Region (NCR)	<u>8,303,000</u>	<u>1,540,000</u>	<u>9,843,000</u>
Central Office	8,303,000	1,540,000	9,843,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	<u>51,890,000</u>	<u>12,122,000</u>	<u>64,012,000</u>
National Capital Region (NCR)	<u>10,605,000</u>	<u>3,682,000</u>	<u>14,287,000</u>
Central Office	10,605,000	3,682,000	14,287,000
Region I - Ilocos	<u>3,091,000</u>	<u>201,000</u>	<u>3,292,000</u>
Regional Office - I	3,091,000	201,000	3,292,000
Cordillera Administrative Region (CAR)	<u>1,705,000</u>	<u>341,000</u>	<u>2,046,000</u>
Regional Office - CAR	1,705,000	341,000	2,046,000
Region II - Cagayan Valley	<u>3,336,000</u>	<u>627,000</u>	<u>3,963,000</u>
Regional Office - II	3,336,000	627,000	3,963,000
Region III - Central Luzon	<u>3,217,000</u>	<u>18,000</u>	<u>3,235,000</u>
Regional Office - III	3,217,000	18,000	3,235,000
Region IVA - CALABARZON	<u>2,974,000</u>	<u>733,000</u>	<u>3,707,000</u>
Regional Office - IVA	2,974,000	733,000	3,707,000
Region IVB - MIMAROPA	<u>1,494,000</u>	<u>469,000</u>	<u>1,963,000</u>
Regional Office - IVB	1,494,000	469,000	1,963,000
Region V - Bicol	<u>2,757,000</u>	<u>1,102,000</u>	<u>3,859,000</u>
Regional Office - V	2,757,000	1,102,000	3,859,000
Region VI - Western Visayas	<u>3,387,000</u>	<u>470,000</u>	<u>3,857,000</u>
Regional Office - VI	3,387,000	470,000	3,857,000
Region VII - Central Visayas	<u>3,234,000</u>	<u>495,000</u>	<u>3,729,000</u>
Regional Office - VII	3,234,000	495,000	3,729,000
Region VIII - Eastern Visayas	<u>3,410,000</u>	<u>784,000</u>	<u>4,194,000</u>
Regional Office - VIII	3,410,000	784,000	4,194,000
Region IX - Zamboanga Peninsula	<u>2,789,000</u>	<u>1,094,000</u>	<u>3,883,000</u>
Regional Office - IX	2,789,000	1,094,000	3,883,000
Region X - Northern Mindanao	<u>2,819,000</u>	<u>397,000</u>	<u>3,216,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2023

Regional Office - X	2,819,000	397,000	3,216,000
Region XI - Davao	<u>2,642,000</u>	<u>516,000</u>	<u>3,158,000</u>
Regional Office - XI	2,642,000	516,000	3,158,000
Region XII - SOCCSKSARGEN	<u>1,928,000</u>	<u>1,110,000</u>	<u>3,038,000</u>
Regional Office - XII	1,928,000	1,110,000	3,038,000
Region XIII - Caraga	<u>2,502,000</u>	<u>83,000</u>	<u>2,585,000</u>
Regional Office - XIII	2,502,000	83,000	2,585,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,827,000</u>	<u>699,000</u>	<u>4,526,000</u>
National Capital Region (NCR)	<u>3,827,000</u>	<u>699,000</u>	<u>4,526,000</u>
Central Office	3,827,000	699,000	4,526,000
<b>LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM</b>	<u>47,582,000</u>	<u>13,615,000</u>	<u>61,197,000</u>
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>47,582,000</u>	<u>13,615,000</u>	<u>61,197,000</u>
National Capital Region (NCR)	<u>1,726,000</u>	<u>8,012,000</u>	<u>9,738,000</u>
Central Office	1,726,000	8,012,000	9,738,000
Region I - Ilocos	<u>3,332,000</u>	<u>135,000</u>	<u>3,467,000</u>
Regional Office - I	3,332,000	135,000	3,467,000
Cordillera Administrative Region (CAR)	<u>3,603,000</u>	<u>152,000</u>	<u>3,755,000</u>
Regional Office - CAR	3,603,000	152,000	3,755,000
Region II - Cagayan Valley	<u>3,316,000</u>	<u>209,000</u>	<u>3,525,000</u>
Regional Office - II	3,316,000	209,000	3,525,000
Region III - Central Luzon	<u>1,828,000</u>		<u>1,828,000</u>
Regional Office - III	1,828,000		1,828,000
Region IVA - CALABARZON	<u>3,698,000</u>	<u>857,000</u>	<u>4,555,000</u>
Regional Office - IVA	3,698,000	857,000	4,555,000
Region IVB - MIMAROPA	<u>2,159,000</u>	<u>39,000</u>	<u>2,198,000</u>
Regional Office - IVB	2,159,000	39,000	2,198,000
Region V - Bicol	<u>2,879,000</u>	<u>913,000</u>	<u>3,792,000</u>
Regional Office - V	2,879,000	913,000	3,792,000

Region VI - Western Visayas	<u>2,887,000</u>	<u>351,000</u>	<u>3,238,000</u>
Regional Office - VI	2,887,000	351,000	3,238,000
Region VII - Central Visayas	<u>3,672,000</u>	<u>178,000</u>	<u>3,850,000</u>
Regional Office - VII	3,672,000	178,000	3,850,000
Region VIII - Eastern Visayas	<u>2,970,000</u>	<u>571,000</u>	<u>3,541,000</u>
Regional Office - VIII	2,970,000	571,000	3,541,000
Region IX - Zamboanga Peninsula	<u>3,559,000</u>	<u>924,000</u>	<u>4,483,000</u>
Regional Office - IX	3,559,000	924,000	4,483,000
Region X - Northern Mindanao	<u>2,159,000</u>	<u>528,000</u>	<u>2,687,000</u>
Regional Office - X	2,159,000	528,000	2,687,000
Region XI - Davao	<u>1,775,000</u>	<u>309,000</u>	<u>2,084,000</u>
Regional Office - XI	1,775,000	309,000	2,084,000
Region XII - SOCCSKSARGEN	<u>6,213,000</u>	<u>342,000</u>	<u>6,555,000</u>
Regional Office - XII	6,213,000	342,000	6,555,000
Region XIII - Caraga	<u>1,806,000</u>	<u>95,000</u>	<u>1,901,000</u>
Regional Office - XIII	1,806,000	95,000	1,901,000
Sub-total, Operations	<u>111,602,000</u>	<u>27,976,000</u>	<u>139,578,000</u>
Total, Regular Programs	<u>222,376,000</u>	<u>52,541,000</u>	<u>274,917,000</u>

**PROJECT(S)**

Foreign-Assisted Project(s)			
Local Governance Reform Project		<u>20,999,000</u>	<u>23,585,000</u>
National Capital Region (NCR)		<u>20,999,000</u>	<u>23,585,000</u>
Central Office		<u>20,999,000</u>	<u>23,585,000</u>
GOP Counterpart		<u>20,999,000</u>	<u>23,585,000</u>
Sub-total, Foreign Assisted Project(s)		<u>20,999,000</u>	<u>23,585,000</u>
Total, Project(s)		<u>20,999,000</u>	<u>23,585,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>222,376,000</u></b>	<b>P</b>
		<b><u>73,540,000</u></b>	<b>P</b>
		<b><u>23,585,000</u></b>	<b>P</b>
			<b><u>319,501,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	165,562
<b>Total Permanent Positions</b>	<b>165,562</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	7,560
Representation Allowance	2,040
Transportation Allowance	2,040
Clothing and Uniform Allowance	1,890
Mid-Year Bonus - Civilian	13,793
Year End Bonus	13,793
Cash Gift	1,575
Productivity Enhancement Incentive	1,575
Step Increment	415
<b>Total Other Compensation Common to All</b>	<b>44,681</b>

## Other Benefits

PAG-IBIG Contributions	380
PhilHealth Contributions	3,580
Employees Compensation Insurance Premiums	380
Terminal Leave	7,793
<b>Total Other Benefits</b>	<b>12,133</b>

## Total Personnel Services

222,376

## Maintenance and Other Operating Expenses

Travelling Expenses	7,392
Training and Scholarship Expenses	21,413
Supplies and Materials Expenses	7,963
Utility Expenses	3,503
Communication Expenses	5,643
Awards/Rewards and Prizes	102
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,633
Professional Services	8,424
General Services	5,182
Repairs and Maintenance	1,324
Taxes, Insurance Premiums and Other Fees	384
Other Maintenance and Operating Expenses	
Advertising Expenses	2
Printing and Publication Expenses	96
Representation Expenses	116
Rent/Lease Expenses	10,304
Membership Dues and Contributions to Organizations	54
Subscription Expenses	5
<b>Total Maintenance and Other Operating Expenses</b>	<b>73,540</b>

Total Current Operating Expenditures

295,916

Capital Outlays

Property, Plant and Equipment Outlay  
Buildings and Other Structures

23,585

Total Capital Outlays

23,585

**TOTAL NEW APPROPRIATIONS**

**319,501**