

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSU)**

For general administration and support, and operations, as indicated hereunder . . . . . P 16,278,995,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>						
General Administration and Support	P	4,966,738,000	P	440,038,000	P	P 5,406,776,000
Operations		2,929,076,000		5,743,124,000	19,000	2,200,000,000
JOINT FORCE PLANNING PROGRAM		391,822,000		520,647,000	19,000	912,488,000
JOINT FORCE OPERATIONS PROGRAM		713,755,000		3,396,142,000	200,000,000	4,309,897,000
JOINT FORCE CAPABILITY PROGRAM		1,823,499,000		1,826,335,000	2,000,000,000	5,649,834,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	7,895,814,000	P	6,183,162,000	P	19,000 P 2,200,000,000 P 16,278,995,000

**Special Provision(s)**

**1. Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

**2. Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis".

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

**4. Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

**5. Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

**6. Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

**7. Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

**8. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

**9. Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

**10. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

**11. Rice Subsidy.** The amount of Thirteen Million Seven Hundred Fifty Five Thousand Pesos (P13,755,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

**12. Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**13. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General management and supervision	P	<u>1,818,993,000</u>	P	<u>440,038,000</u>	P	<u>2,259,031,000</u>
National Capital Region (NCR)		<u>1,818,993,000</u>		<u>440,038,000</u>		<u>2,259,031,000</u>
General Headquarters - Proper		<u>1,818,993,000</u>		<u>440,038,000</u>		<u>2,259,031,000</u>
Administration of Personnel Benefits		<u>3,147,745,000</u>				<u>3,147,745,000</u>
National Capital Region (NCR)		<u>2,964,305,000</u>				<u>2,964,305,000</u>
Armed Forces of the Philippines Medical Center		94,533,000				94,533,000
General Headquarters - Proper		2,860,982,000				2,860,982,000
Presidential Security Group		8,790,000				8,790,000
Cordillera Administrative Region (CAR)		<u>183,440,000</u>				<u>183,440,000</u>
Philippine Military Academy		<u>183,440,000</u>				<u>183,440,000</u>
Sub-total, General Administration and Support		<u>4,966,738,000</u>		<u>440,038,000</u>		<u>5,406,776,000</u>

## Operations

JOINT FORCE PLANNING PROGRAM		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
Military policy and strategic formulation		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
National Capital Region (NCR)		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
General Headquarters - Proper		391,822,000	520,647,000	19,000		912,488,000
JOINT FORCE OPERATIONS PROGRAM		<u>713,755,000</u>	<u>3,396,142,000</u>		<u>200,000,000</u>	<u>4,309,897,000</u>
JOINT FORCE OPERATIONS SUB-PROGRAM			<u>712,989,000</u>			<u>712,989,000</u>
Joint force combatant command			<u>494,951,000</u>			<u>494,951,000</u>
National Capital Region (NCR)			<u>494,951,000</u>			<u>494,951,000</u>
General Headquarters - Proper			494,951,000			494,951,000
Multinational/Foreign Engagements and Peace Support Operations			<u>218,038,000</u>			<u>218,038,000</u>
National Capital Region (NCR)			<u>218,038,000</u>			<u>218,038,000</u>
General Headquarters - Proper			218,038,000			218,038,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM		<u>713,755,000</u>	<u>2,683,153,000</u>		<u>200,000,000</u>	<u>3,596,908,000</u>

Presidential Security and Protection (Presidential Security Group)	<u>175,831,000</u>	<u>376,984,000</u>		<u>552,815,000</u>
National Capital Region (NCR)	<u>175,831,000</u>	<u>376,984,000</u>		<u>552,815,000</u>
Presidential Security Group	175,831,000	376,984,000		552,815,000
Joint force support command	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>200,000,000</u>	<u>3,044,093,000</u>
National Capital Region (NCR)	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>200,000,000</u>	<u>3,044,093,000</u>
General Headquarters - Proper	537,924,000	2,306,169,000	200,000,000	3,044,093,000
<b>JOINT FORCE CAPABILITY PROGRAM</b>	<u>1,823,499,000</u>	<u>1,826,335,000</u>	<u>2,000,000,000</u>	<u>5,649,834,000</u>
<b>JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>52,400,000</u>	<u>270,560,000</u>	<u>2,000,000,000</u>	<u>2,322,960,000</u>
Joint Force Support Units	<u>50,338,000</u>	<u>98,371,000</u>		<u>148,709,000</u>
National Capital Region (NCR)	<u>50,338,000</u>	<u>98,371,000</u>		<u>148,709,000</u>
General Headquarters - Proper	50,338,000	98,371,000		148,709,000
Reserve Force Development	<u>2,062,000</u>	<u>41,814,000</u>		<u>43,876,000</u>
National Capital Region (NCR)	<u>2,062,000</u>	<u>41,814,000</u>		<u>43,876,000</u>
General Headquarters - Proper	2,062,000	41,814,000		43,876,000
Ordnance Build-up/Strategic lift and mobility		<u>130,375,000</u>	<u>2,000,000,000</u>	<u>2,130,375,000</u>
National Capital Region (NCR)		<u>130,375,000</u>	<u>2,000,000,000</u>	<u>2,130,375,000</u>
General Headquarters - Proper		130,375,000	2,000,000,000	2,130,375,000
<b>MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM</b>	<u>1,771,099,000</u>	<u>1,555,775,000</u>		<u>3,326,874,000</u>
Tertiary Health Care (AFP Medical Center)	<u>713,806,000</u>	<u>1,283,565,000</u>		<u>1,997,371,000</u>
National Capital Region (NCR)	<u>713,806,000</u>	<u>1,283,565,000</u>		<u>1,997,371,000</u>
Armed Forces of the Philippines Medical Center	713,806,000	1,283,565,000		1,997,371,000
Post-Commission training program	<u>4,866,000</u>	<u>33,150,000</u>		<u>38,016,000</u>
National Capital Region (NCR)	<u>4,866,000</u>	<u>33,150,000</u>		<u>38,016,000</u>
General Headquarters - Proper	4,866,000	33,150,000		38,016,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,052,427,000</u>	<u>239,060,000</u>		<u>1,291,487,000</u>
Cordillera Administrative Region (CAR)	<u>1,052,427,000</u>	<u>239,060,000</u>		<u>1,291,487,000</u>

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Philippine Military Academy	<u>1,052,427,000</u>	<u>239,060,000</u>			<u>1,291,487,000</u>
Sub-total, Operations	<u>2,929,076,000</u>	<u>5,743,124,000</u>	<u>19,000</u>	<u>2,200,000,000</u>	<u>10,872,219,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>7,895,814,000</u></b>	<b>P <u>6,183,162,000</u></b>	<b>P <u>19,000</u></b>	<b>P <u>2,200,000,000</u></b>	<b>P <u>16,278,995,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 915,710

Total Permanent Positions 915,710

Other Compensation Common to All

Personnel Economic Relief Allowance 69,264

Representation Allowance 540

Transportation Allowance 540

Clothing and Uniform Allowance 17,316

Mid-Year Bonus - Civilian 76,310

Year End Bonus 76,310

Cash Gift 14,430

Productivity Enhancement Incentive 14,430

Step Increment 2,290

Total Other Compensation Common to All 271,430

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 95,413

Lump-sum for filling of Positions - Civilian 106,509

Total Other Compensation for Specific Groups 201,922

Other Benefits

PAG-IBIG Contributions 3,464

PhilHealth Contributions 20,580

Employees Compensation Insurance Premiums 3,464

Loyalty Award - Civilian 1,065

Terminal Leave 21,017

Total Other Benefits 49,590

Non-Permanent Position 11,371

Military/Uniformed Personnel

Basic Pay

Base Pay 1,780,844

Total Basic Pay	<u>1,780,844</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	70,906
Clothing/Uniform Allowance	75,502
Subsistence Allowance	217,326
Laundry Allowance	2,128
Quarters Allowance	13,285
Longevity Pay	408,042
Mid-Year Bonus - Military/Uniformed Personnel	148,068
Year-end Bonus	148,068
Cash Gift	14,770
Productivity Enhancement Incentive	<u>14,770</u>
Total Other Compensation Common to All	<u>1,112,865</u>
Other Compensation for Specific Groups	
Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	252,052
Combat Incentive Pay	10,000
Hazard Duty Pay	15,746
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP)	<u>339,453</u>
Total Other Compensation for Specific Groups	<u>823,831</u>
Other Benefits	
Special Group Term Insurance	215
PAG-IBIG Contributions	3,546
PhilHealth Contributions	40,179
Employees Compensation Insurance Premiums	3,545
Retirement Gratuity	<u>2,680,766</u>
Total Other Benefits	<u>2,728,251</u>
Total Personnel Services	<u>7,895,814</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	329,449
Training and Scholarship Expenses	196,268
Supplies and Materials Expenses	2,140,998
Utility Expenses	690,155
Communication Expenses	132,677
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,240,649
Professional Services	127,252
General Services	141,234
Repairs and Maintenance	425,808
Financial Assistance/Subsidy	13,520
Taxes, Insurance Premiums and Other Fees	32,551
Labor and Wages	19,539

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Other Maintenance and Operating Expenses	
Advertising Expenses	1,948
Printing and Publication Expenses	13,303
Representation Expenses	506,878
Transportation and Delivery Expenses	12,091
Rent/Lease Expenses	60,027
Membership Dues and Contributions to Organizations	856
Subscription Expenses	25,030
Other Maintenance and Operating Expenses	<u>72,929</u>
Total Maintenance and Other Operating Expenses	<u>6,183,162</u>
Financial Expenses	
Bank Charges	<u>19</u>
Total Financial Expenses	<u>19</u>
Total Current Operating Expenditures	<u>14,078,995</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,200,000</u>
Total Capital Outlays	<u>2,200,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>16,278,995</u></u>