

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 601,843,000

New Appropriations, by Programs/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS						
General Administration and Support	P	54,655,000 P	66,956,000 P	23,000 P	3,462,000 P	125,096,000
Operations		<u>107,259,000</u>	<u>369,488,000</u>			<u>476,747,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		88,915,000	321,338,000			410,253,000
VETERANS AFFAIRS MANAGEMENT PROGRAM		4,996,000	12,006,000			17,002,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		<u>13,348,000</u>	<u>36,144,000</u>			<u>49,492,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>161,914,000 P</u>	<u>436,444,000 P</u>	<u>23,000 P</u>	<u>3,462,000 P</u>	<u>601,843,000</u>

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General management and supervision	P 51,219,000	P 66,956,000	P 23,000	P 3,462,000	121,660,000
Administration of Personnel Benefits	3,436,000				3,436,000
Sub-total, General Administration and Support	54,655,000	66,956,000	23,000	3,462,000	125,096,000
Operations					
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	88,915,000	321,338,000			410,253,000
Processing of veterans' claims	72,638,000	32,786,000			105,424,000
Payment of veterans' benefits		266,598,000			266,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,277,000	21,954,000			38,231,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	4,996,000	12,006,000			17,002,000
Provide assistance in empowering of veterans organizations	4,996,000	12,006,000			17,002,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,348,000	36,144,000			49,492,000
Administration and management of national military shrines	11,658,000	28,581,000			40,239,000
Historical research and preservation	1,690,000	1,462,000			3,152,000
Celebration of veteran-related events		6,101,000			6,101,000
Sub-total, Operations	107,259,000	369,488,000			476,747,000
TOTAL NEW APPROPRIATIONS	P 161,914,000	P 436,444,000	P 23,000	P 3,462,000	601,843,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	115,030
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Total Permanent Positions	<u>115,030</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,896
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Representation Allowance	768
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Transportation Allowance	768
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Clothing and Uniform Allowance	1,974
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Mid-Year Bonus - Civilian	9,585
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Year End Bonus	9,585
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Cash Gift	1,645
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Productivity Enhancement Incentive	1,645
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Step Increment	<u>288</u>
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Total Other Compensation Common to All	<u>34,154</u>
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Other Compensation for Specific Groups

Overseas Allowance	<u>5,251</u>
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Total Other Compensation for Specific Groups	<u>5,251</u>
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Other Benefits

PAG-IBIG Contributions	394
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PhilHealth Contributions	2,516
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Employees Compensation Insurance Premiums	394
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Loyalty Award - Civilian	150
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Terminal Leave	<u>3,436</u>
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Total Other Benefits	<u>6,890</u>
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Non-Permanent Positions	<u>589</u>
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Total Personnel Services	<u>161,914</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,439
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Training and Scholarship Expenses	3,192
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Supplies and Materials Expenses	22,469
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Utility Expenses	14,715
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Communication Expenses	16,281
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Awards/Rewards and Prizes	300
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	398
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Professional Services	23,521
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General Services	39,121
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Repairs and Maintenance	16,817
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Taxes, Insurance Premiums and Other Fees	935
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GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	398
Printing and Publication Expenses	4,487
Representation Expenses	12,522
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,719
Subscription Expenses	3,455
Donations	266,598
Other Maintenance and Operating Expenses	5
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Total Maintenance and Other Operating Expenses	436,444
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Financial Expenses	
Bank Charges	23
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Total Financial Expenses	23
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Total Current Operating Expenditures	598,381
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,462
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Total Capital Outlays	3,462
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TOTAL NEW APPROPRIATIONS	601,843
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