C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 126,729,000

<u>New Appropriations, by Programs/Projects</u>

		Current Operating	Expenditures		
	Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	28,589,000 P	28,741,000 P	5,800,000 P	63,130,000
Operations		24,091,000	39,508,000	_	63,599,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		10,228,000	9,361,000		19,589,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		13,863,000	30,147,000		44,010,000
TOTAL NEW APPROPRIATIONS	P	<u>52,680,000</u> P	<u>68,249,000</u> P	<u>5,800,000</u> P	126,729,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operati	ng Expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total
	<u> </u>	<u>_</u>	

REGULAR PROGRAMS

General Administration and Support

General management and supervision	Р	26,068,000 P	28,741,000	P 5,800,000 P	60,609,000
Administration of Personnel Benefits		2,521,000			2,521,000
Sub-total, General Administration and Support		28,589,000	28,741,000	5,800,000	63,130,000
Operations					
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	_	10,228,000	9,361,000		19,589,000
Conduct of national defense and strategic international studies		10,228,000	9,361,000		19,589,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		13,863,000	30,147,000		44,010,000
Conduct of graduate level and other courses of studies including P20,000,000 for the Executive Master in National Security Administration (E-MNSA)		13,863,000	30,147,000		44,010,000
Sub-total, Operations		24,091,000	39,508,000		63,599,000
TOTAL NEW APPROPRIATIONS	P	<u>52,680,000</u> P	68,249,000	P <u> </u>	126,729,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	28,386
Total Permanent Positions	28,386
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	270
Transportation Allowance	270
Clothing and Uniform Allowance	354
Honoraria	6,743
Mid-Year Bonus - Civilian	2,365
Year End Bonus	2,365
Cash Gift	295

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Total Capital Outlays 5,800	Property, Plant and Equipment Outlay	
	Transportation Equipment Outlay	5,800
TOTAL NEW APPROPRIATIONS	Total Capital Outlays	5,800
	TOTAL NEW APPROPRIATIONS	126,729