

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 11,719,439,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures								
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total				
A. REGULAR PROGRAMS										
General Administration and Support	P	87,045,000	P	762,056,000	P	1,724,000	P	200,000,000	P	1,050,825,000
Operations		679,181,000		9,989,433,000						10,668,614,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		679,181,000		9,989,433,000						10,668,614,000
TOTAL NEW APPROPRIATIONS	P	766,226,000	P	10,751,489,000	P	1,724,000	P	200,000,000	P	11,719,439,000

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 76,157,000	P 762,056,000	P 1,724,000	P 200,000,000	P 1,039,937,000
National Capital Region (NCR)	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
Central Office	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
Administration of Personnel Benefits	10,888,000				10,888,000
National Capital Region (NCR)	10,888,000				10,888,000
Central Office	10,888,000				10,888,000
Sub-total, General Administration and Support	87,045,000	762,056,000	1,724,000	200,000,000	1,050,825,000
Operations					
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	679,181,000	9,989,433,000			10,668,614,000
Training and Scholarship Grant	31,027,000				31,027,000
National Capital Region (NCR)	31,027,000				31,027,000
Central Office	31,027,000				31,027,000
Welfare Services	585,456,000	9,989,433,000			10,574,889,000
National Capital Region (NCR)	585,456,000	9,989,433,000			10,574,889,000
Central Office	585,456,000	9,989,433,000			10,574,889,000
Membership Promotion	62,698,000				62,698,000
National Capital Region (NCR)	62,698,000				62,698,000
Central Office	62,698,000				62,698,000
Sub-total, Operations	679,181,000	9,989,433,000			10,668,614,000
TOTAL NEW APPROPRIATIONS	P 766,226,000	P 10,751,489,000	P 1,724,000	P 200,000,000	P 11,719,439,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

258,566

Total Permanent Positions**258,566****Other Compensation Common to All**

Personnel Economic Relief Allowance

9,456

Representation Allowance

4,446

Transportation Allowance

4,446

Clothing and Uniform Allowance

2,364

Mid-Year Bonus - Civilian

21,547

Year End Bonus

21,547

Cash Gift

1,970

Per Diems

423

Productivity Enhancement Incentive

1,970

Step Increment

647

Total Other Compensation Common to All**68,816****Other Compensation for Specific Groups**

Overseas Allowance

416,565

Total Other Compensation for Specific Groups**416,565****Other Benefits**

PAG-IBIG Contributions

472

PhilHealth Contributions

5,511

Employees Compensation Insurance Premiums

472

Loyalty Award - Civilian

95

Terminal Leave

10,888

Total Other Benefits**17,438****Non-Permanent Positions****4,841****Total Personnel Services****766,226****Maintenance and Other Operating Expenses**

Travelling Expenses

1,478,846

Training and Scholarship Expenses

18,381

Supplies and Materials Expenses

276,123

Utility Expenses

41,739

Communication Expenses

38,510

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,328
Professional Services	50,949
General Services	412,993
Repairs and Maintenance	27,351
Taxes, Insurance Premiums and Other Fees	15,997
Other Maintenance and Operating Expenses	
Advertising Expenses	819
Printing and Publication Expenses	1,172
Representation Expenses	13,621
Transportation and Delivery Expenses	307,361
Rent/Lease Expenses	3,810,097
Subscription Expenses	3,864
Other Maintenance and Operating Expenses	4,248,338
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Total Maintenance and Other Operating Expenses	10,751,489
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Financial Expenses	
Bank Charges	1,724
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Total Financial Expenses	1,724
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Total Current Operating Expenditures	11,519,439
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Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	100,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	90,000
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Total Capital Outlays	200,000
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TOTAL NEW APPROPRIATIONS	11,719,439
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