

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder P 719,409,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2023

A. REGULAR PROGRAMS

General Administration and Support	P	201,066,000	P	37,513,000	P	238,579,000
Operations		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
PUBLIC SAFETY EDUCATION PROGRAM		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>310,893,000</u></u>	P	<u><u>408,516,000</u></u>	P	<u><u>719,409,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>			
A. REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	57,736,000	P	37,513,000	P	95,249,000
Administration of Personnel Benefits		<u>143,330,000</u>				<u>143,330,000</u>
Sub-total, General Administration and Support		<u>201,066,000</u>		<u>37,513,000</u>		<u>238,579,000</u>
Operations						
PUBLIC SAFETY EDUCATION PROGRAM		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
Research and development activities		27,583,000		948,000		28,531,000
Education and Training Program		<u>82,244,000</u>		<u>370,055,000</u>		<u>452,299,000</u>
Sub-total, Operations		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>310,893,000</u></u>	P	<u><u>408,516,000</u></u>	P	<u><u>719,409,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	69,286
Total Permanent Positions	69,286
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,432
Representation Allowance	822
Transportation Allowance	822
Clothing and Uniform Allowance	858
Honoraria	77,261
Mid-Year Bonus - Civilian	5,774
Year End Bonus	5,774
Cash Gift	715
Productivity Enhancement Incentive	715
Step Increment	174
Total Other Compensation Common to All	96,347
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilians	9,978
Total Other Compensation for Specific Groups	9,978
Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	1,491
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	95
Terminal Leave	1,361
Total Other Benefits	3,291
Military/Uniformed Personnel	
Basic Pay	
Creation of New Positions	131,991
Total Basic Pay	131,991
Total Personnel Services	310,893
Maintenance and Other Operating Expenses	
Travelling Expenses	31,620
Training and Scholarship Expenses	102,149
Supplies and Materials Expenses	153,406
Utility Expenses	23,352
Communication Expenses	7,348
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	1,745

GENERAL APPROPRIATIONS ACT, FY 2023

General Services	11,352
Repairs and Maintenance	57,093
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	3,694
Representation Expenses	6,089
Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,482
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Total Maintenance and Other Operating Expenses	408,516
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Total Current Operating Expenditures	719,409
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TOTAL NEW APPROPRIATIONS	719,409
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