PhilHealth Contributions 868
Employees Compensation Insurance Premiums 89

Total Other Benefits 1,046

Total Personnel Services 52,548

Maintenance and Other Operating Expenses

Travelling Expenses 4,517
Training and Scholarship Expenses 11,779
Supplies and Materials Expenses 5,493
Utility Expenses 2,900
Communication Expenses 5,997
Confidential, Intelligence and Extraordinary Expenses
   Extraordinary and Miscellaneous Expenses 198
Professional Services 21,658
General Services 4,000
Repairs and Maintenance 743
Taxes, Insurance Premiums and Other Fees 300
Other Maintenance and Operating Expenses
   Advertising Expenses 50
   Printing and Publication Expenses 805
   Transportation and Delivery Expenses 70
   Rent/Lease Expenses 533
   Subscription Expenses 11,376
   Other Maintenance and Operating Expenses 15,380

Total Maintenance and Other Operating Expenses 85,799

Total Current Operating Expenditures 138,347

Capital Outlays

Property, Plant and Equipment Outlay
   Machinery and Equipment Outlay 1,975

Total Capital Outlays 1,975

TOTAL NEW APPROPRIATIONS 140,322

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 193,239,791,000

New Appropriations, by Programs/Projects

<table>
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<tr>
<th>Current Operating Expenditures</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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Training and Educational Program for Law Enforcement Officers.

R.A. No. 11936) be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279.

The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use the Maintenance and Other Operating Expenses for Payment of Damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall ensure that at least ten percent (10%) of all new Patrol Officer Recruits shall be female applicants who shall be assigned to fill up vacancies in women and children’s desk.

The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

1. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize the MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

2. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

   (a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

   (b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President’s Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Eight Million Seven Hundred Sixty Four Thousand One Hundred Forty Seven Pesos (P798,764,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years’ salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Grant of Benefits and Privileges to the Philippine National Police Academy Cadets.** The Philippine National Police Academy (PNPA) cadets shall be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279. (CONDITIONAL IMPLEMENTATION- President’s Veto Message, December 16, 2022, Volume I-B, page 786, R.A. No. 11936)

7. **Rice Subsidy.** The amount of One Billion Seven Hundred Ninety Seven Million Thirty Thousand Pesos (P1,790,330,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

8. **Training and Educational Program for Law Enforcement Officers.** The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the training and educational activities for law enforcement officers of the PNP to be conducted by the Prosecutors and Representatives from the Department of Justice (DOJ).

   Said amount shall be released directly to the DOJ which shall implement the said training activities and educational seminars for law enforcement officers based on the terms and conditions which shall be mutually agreed upon by the DOJ and PNP. Upon effectivity of this Act, the DOJ and PNP shall enter into a Memorandum of Agreement (MOA) for the implementation of this training and educational program for the law enforcement officers.

   12. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
(a) URS or other electronic means for reports not covered by the URS; and
(b) PNP’s website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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<th>Current Operating Expenditures</th>
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Sub-total, Support to Operations
173,289,000 594,140,000 767,429,000

Operations

**CRIME PREVENTION AND SUPPRESSION PROGRAM**
157,967,161,000 13,884,297,000 2,015,242,000 173,866,700,000

Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities
2,356,118,000 8,410,475,000 2,015,242,000 12,781,835,000

National Capital Region (NCR)
2,356,118,000 5,057,721,000 2,000,000,000 9,413,839,000

Central Office
2,356,118,000 4,336,909,000 2,000,000,000 8,693,027,000

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Region I - Ilocos
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Regional Office - I
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Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs

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Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature

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    - Regional Office - I
  - Cordillera Administrative Region (CAR)
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  - Region II - Cagayan Valley
    - Regional Office - II
  - Region III - Central Luzon
    - Regional Office - III
  - Region IVA - CALABARZON
    - Regional Office - IVA
  - Region IVB - MIMAROPA
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<td>1,000,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction and Renovation of Structures (Region VI)</td>
<td>19,400,000</td>
<td>19,400,000</td>
<td></td>
</tr>
<tr>
<td>Region VI - Western Visayas</td>
<td>19,400,000</td>
<td>19,400,000</td>
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<tr>
<td>Regional Office - VI</td>
<td>19,400,000</td>
<td>19,400,000</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Purchase of Patrol Cars</td>
<td>113,100,000</td>
<td>113,100,000</td>
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</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>113,100,000</td>
<td>113,100,000</td>
<td></td>
</tr>
<tr>
<td>Central Office</td>
<td>113,100,000</td>
<td>113,100,000</td>
<td></td>
</tr>
<tr>
<td>Construction of Building - 8 Storey National Administrative Support Units (NASUs) Building</td>
<td>150,000,000</td>
<td>150,000,000</td>
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<tr>
<td>National Capital Region (NCR)</td>
<td>150,000,000</td>
<td>150,000,000</td>
<td></td>
</tr>
<tr>
<td>Central Office</td>
<td>150,000,000</td>
<td>150,000,000</td>
<td></td>
</tr>
<tr>
<td>Sub-total, Locally-Funded Project(s)</td>
<td>1,707,691,000</td>
<td>1,382,500,000</td>
<td>3,090,191,000</td>
</tr>
<tr>
<td>Sub-total, Project(s)</td>
<td>1,707,691,000</td>
<td>1,382,500,000</td>
<td>3,090,191,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 171,341,200,000</td>
<td>P 18,500,849,000</td>
<td>P 3,397,742,000</td>
</tr>
</tbody>
</table>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Salary</td>
<td>2,945,630</td>
</tr>
<tr>
<td>Total Permanent Positions</td>
<td>2,945,630</td>
</tr>
</tbody>
</table>

**Other Compensation Common to All**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Economic Relief Allowance</td>
<td>294,600</td>
</tr>
<tr>
<td>Representation Allowance</td>
<td>1,500</td>
</tr>
<tr>
<td>Transportation Allowance</td>
<td>1,500</td>
</tr>
<tr>
<td>Clothing and Uniform Allowance</td>
<td>73,650</td>
</tr>
<tr>
<td>Honoraria</td>
<td>72,907</td>
</tr>
<tr>
<td>Mid-Year Bonus - Civilian</td>
<td>245,471</td>
</tr>
<tr>
<td>Year End Bonus</td>
<td>245,471</td>
</tr>
<tr>
<td>Cash Gift</td>
<td>61,375</td>
</tr>
<tr>
<td>Productivity Enhancement Incentive</td>
<td>61,375</td>
</tr>
<tr>
<td>Step Increment</td>
<td>7,366</td>
</tr>
<tr>
<td>Total Other Compensation Common to All</td>
<td>1,065,215</td>
</tr>
</tbody>
</table>

**Other Compensation for Specific Groups**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Magna Carta for Public Health Workers</td>
<td>9,388</td>
</tr>
<tr>
<td>Longevity Pay</td>
<td>15,557</td>
</tr>
<tr>
<td>Lump-sum for filling of Positions - Civilian</td>
<td>2,839</td>
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<tr>
<td>Total Other Compensation for Specific Groups</td>
<td>27,784</td>
</tr>
</tbody>
</table>
### Other Benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAG-IBIG Contributions</td>
<td>14,730</td>
</tr>
<tr>
<td>PhilHealth Contributions</td>
<td>66,231</td>
</tr>
<tr>
<td>Employees Compensation Insurance Premiums</td>
<td>14,730</td>
</tr>
<tr>
<td>Loyalty Award - Civilian</td>
<td>0,010</td>
</tr>
<tr>
<td>Terminal Leave</td>
<td>71,781</td>
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<tr>
<td><strong>Total Other Benefits</strong></td>
<td>176,282</td>
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</table>

### Military/Uniformed Personnel

#### Basic Pay

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Base Pay</td>
<td>86,618,351</td>
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<tr>
<td>Creation of New Positions</td>
<td>322,535</td>
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<tr>
<td><strong>Total Basic Pay</strong></td>
<td>86,940,886</td>
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#### Other Compensation Common to All

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Economic Relief Allowance</td>
<td>5,143,248</td>
</tr>
<tr>
<td>Clothing/ Uniform Allowance</td>
<td>1,909,798</td>
</tr>
<tr>
<td>Subsistence Allowance</td>
<td>11,733,035</td>
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<tr>
<td>Laundry Allowance</td>
<td>82,521</td>
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<tr>
<td>Quarters Allowance</td>
<td>1,146,207</td>
</tr>
<tr>
<td>Longevity Pay</td>
<td>19,341,844</td>
</tr>
<tr>
<td>Mid-Year Bonus - Military/Uniformed Personnel</td>
<td>7,218,196</td>
</tr>
<tr>
<td>Year-end Bonus</td>
<td>7,218,196</td>
</tr>
<tr>
<td>Cash Gift</td>
<td>1,071,510</td>
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<tr>
<td>Productivity Enhancement Incentive</td>
<td>1,071,510</td>
</tr>
<tr>
<td><strong>Total Other Compensation Common to All</strong></td>
<td>52,936,065</td>
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</table>

#### Other Compensation for Specific Groups

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous Duty Pay</td>
<td>470,065</td>
</tr>
<tr>
<td>Flying Pay</td>
<td>11,488</td>
</tr>
<tr>
<td>Overseas Allowance</td>
<td>55,676</td>
</tr>
<tr>
<td>Sea Duty Pay</td>
<td>192,845</td>
</tr>
<tr>
<td>Combat Incentive Pay</td>
<td>4,767,212</td>
</tr>
<tr>
<td>Hazard Duty Pay</td>
<td>1,381,549</td>
</tr>
<tr>
<td>Training Subsistence Allowance</td>
<td>244,072</td>
</tr>
<tr>
<td>Civil Disturbance Control Subsistence Allowance</td>
<td>111,524</td>
</tr>
<tr>
<td>Subsistence of Detainees</td>
<td>125,093</td>
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<tr>
<td>Hardship Allowance</td>
<td>602</td>
</tr>
<tr>
<td>Combat Duty Pay</td>
<td>6,254,964</td>
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<tr>
<td>Incentive Pay</td>
<td>26,581</td>
</tr>
<tr>
<td>Instructor's Duty Pay</td>
<td>108,448</td>
</tr>
<tr>
<td>Medal of Valor Award</td>
<td>49,500</td>
</tr>
<tr>
<td>Hospitalization Expenses</td>
<td>99,233</td>
</tr>
<tr>
<td>Specialist's Pay</td>
<td>34,187</td>
</tr>
<tr>
<td>Lump-sum for Filling of Positions - MUP</td>
<td>4,983,512</td>
</tr>
<tr>
<td><strong>Total Other Compensation for Specific Groups</strong></td>
<td>18,936,551</td>
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</tbody>
</table>

### Other Benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Group Term Insurance</td>
<td>15,430</td>
</tr>
<tr>
<td>PAG-IBIG Contributions</td>
<td>257,162</td>
</tr>
</tbody>
</table>
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PhilHealth Contributions</td>
<td>1,948,738</td>
</tr>
<tr>
<td>Employees Compensation Insurance Premiums</td>
<td>257,162</td>
</tr>
<tr>
<td>Retirement Gratuity</td>
<td>2,235,860</td>
</tr>
<tr>
<td>Terminal Leave</td>
<td>3,598,435</td>
</tr>
<tr>
<td>Total Other Benefits</td>
<td>8,312,787</td>
</tr>
<tr>
<td>Total Personnel Services</td>
<td>171,341,200</td>
</tr>
</tbody>
</table>

**Maintenance and Other Operating Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>289,194</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>1,392,588</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>10,360,475</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>1,246,440</td>
</tr>
<tr>
<td>Communication Expenses</td>
<td>417,680</td>
</tr>
<tr>
<td>Awards/Rewards and Prizes</td>
<td>5,234</td>
</tr>
<tr>
<td>Survey, Research, Exploration and Development Expenses</td>
<td>128</td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td></td>
</tr>
<tr>
<td>Intelligence Expenses</td>
<td>806,029</td>
</tr>
<tr>
<td>Professional Services</td>
<td>29,546</td>
</tr>
<tr>
<td>General Services</td>
<td>137,776</td>
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<tr>
<td>Repairs and Maintenance</td>
<td>1,101,238</td>
</tr>
<tr>
<td>Financial Assistance/Subsidy</td>
<td>1,790,897</td>
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<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>163,946</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
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</tr>
<tr>
<td>Advertising Expenses</td>
<td>2,424</td>
</tr>
<tr>
<td>Printing and Publication Expenses</td>
<td>181,868</td>
</tr>
<tr>
<td>Representation Expenses</td>
<td>4,108</td>
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<tr>
<td>Transportation and Delivery Expenses</td>
<td>20,741</td>
</tr>
<tr>
<td>Rent/Lease Expenses</td>
<td>294,676</td>
</tr>
<tr>
<td>Subscription Expenses</td>
<td>19,812</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
<td>235,989</td>
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<tr>
<td>Total Maintenance and Other Operating Expenses</td>
<td>18,500,849</td>
</tr>
<tr>
<td>Total Current Operating Expenditures</td>
<td>189,842,049</td>
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</tbody>
</table>

**Capital Outlays**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
<td></td>
</tr>
<tr>
<td>Buildings and Other Structures</td>
<td>1,269,400</td>
</tr>
<tr>
<td>Machinery and Equipment Outlay</td>
<td>1,042,725</td>
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<tr>
<td>Transportation Equipment Outlay</td>
<td>1,085,617</td>
</tr>
<tr>
<td>Total Capital Outlays</td>
<td>3,397,742</td>
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</tbody>
</table>

**TOTAL NEW APPROPRIATIONS**

193,239,791

**J. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, and operations, as indicated hereunder ........................................... P 719,409,000

**New Appropriations, by Programs/Projects**

<table>
<thead>
<tr>
<th>Description</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Operating Expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>