

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 193,239,791,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,255,519,000	P 1,057,316,000	P	P 13,312,835,000
Support to Operations	173,289,000	594,140,000		767,429,000

Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000	173,866,700,000
CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000		733,206,000
POLICE EDUCATION PROGRAM	871,681,000	597,749,000		1,469,430,000
Total, Programs	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
Total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000	P 193,239,791,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Eight Million Seven Hundred Sixty Four Thousand One Hundred Forty Seven Pesos (P798,764,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Grant of Benefits and Privileges to the Philippine National Police Academy Cadets. The Philippine National Police Academy (PNPA) cadets shall be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 786, R.A. No. 11936)

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

8. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that at least ten percent (10%) of all new Patrol Officer Recruits shall be female applicants who shall be assigned to fill up vacancies in women and children's desk.

9. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

10. Rice Subsidy. The amount of One Billion Seven Hundred Ninety Million Eight Hundred Ninety Seven Thousand Pesos (P1,790,897,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

11. Training and Educational Program for Law Enforcement Officers. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the training and educational activities for law enforcement officers of the PNP to be conducted by the Prosecutors and Representatives from the Department of Justice (DOJ).

Said amount shall be released directly to the DOJ which shall implement the said training activities and educational seminars for law enforcement officers based on the terms and conditions which shall be mutually agreed upon by the DOJ and PNP. Upon effectivity of this Act, the DOJ and PNP shall enter into a Memorandum of Agreement (MOA) for the implementation of this training and educational program for the law enforcement officers.

12. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 463,487,000	P 10,568,000	P	P 474,055,000
National Capital Region (NCR)	463,487,000	10,568,000		474,055,000
Central Office	463,487,000	10,568,000		474,055,000
Personnel and Records Management	272,983,000	331,576,000		604,559,000
National Capital Region (NCR)	272,983,000	261,947,000		534,930,000
Central Office	272,983,000	246,293,000		519,276,000
Regional Office - NCR		15,654,000		15,654,000
Region I - Ilocos		4,930,000		4,930,000
Regional Office - I		4,930,000		4,930,000
Cordillera Administrative Region (CAR)		3,625,000		3,625,000
Regional Office - CAR		3,625,000		3,625,000
Region II - Cagayan Valley		3,980,000		3,980,000
Regional Office - II		3,980,000		3,980,000
Region III - Central Luzon		6,926,000		6,926,000
Regional Office - III		6,926,000		6,926,000
Region IVA - CALABARZON		5,286,000		5,286,000
Regional Office - IVA		5,286,000		5,286,000
Region IVB - MIMAROPA		2,802,000		2,802,000
Regional Office - IVB		2,802,000		2,802,000
Region V - Bicol		4,111,000		4,111,000

Regional Office - V		4,111,000	4,111,000
Region VI - Western Visayas		<u>4,857,000</u>	<u>4,857,000</u>
Regional Office - VI		4,857,000	4,857,000
Region VII - Central Visayas		<u>4,845,000</u>	<u>4,845,000</u>
Regional Office - VII		4,845,000	4,845,000
Region VIII - Eastern Visayas		<u>3,713,000</u>	<u>3,713,000</u>
Regional Office - VIII		3,713,000	3,713,000
Region IX - Zamboanga Peninsula		<u>3,783,000</u>	<u>3,783,000</u>
Regional Office - IX		3,783,000	3,783,000
Region X - Northern Mindanao		<u>4,722,000</u>	<u>4,722,000</u>
Regional Office - X		4,722,000	4,722,000
Region XI - Davao		<u>3,989,000</u>	<u>3,989,000</u>
Regional Office - XI		3,989,000	3,989,000
Region XII - SOCCSKSARGEN		<u>3,868,000</u>	<u>3,868,000</u>
Regional Office - XII		3,868,000	3,868,000
Region XIII - Caraga		<u>3,792,000</u>	<u>3,792,000</u>
Regional Office - XIII		3,792,000	3,792,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,400,000</u>	<u>4,400,000</u>
Regional Office - BARMM		4,400,000	4,400,000
Fiscal Management Services	<u>183,704,000</u>	<u>109,778,000</u>	<u>293,482,000</u>
National Capital Region (NCR)	<u>183,704,000</u>	<u>109,778,000</u>	<u>293,482,000</u>
Central Office	183,704,000	109,778,000	293,482,000
Internal Affairs Services	<u>99,486,000</u>	<u>98,257,000</u>	<u>197,743,000</u>
National Capital Region (NCR)	<u>99,486,000</u>	<u>98,257,000</u>	<u>197,743,000</u>
Central Office	99,486,000	98,257,000	197,743,000
Human Resource Development	<u>7,355,000</u>	<u>410,664,000</u>	<u>418,019,000</u>
National Capital Region (NCR)	<u>7,355,000</u>	<u>208,713,000</u>	<u>216,068,000</u>
Central Office	7,355,000	182,112,000	189,467,000
Regional Office - NCR		26,601,000	26,601,000
Region I - Ilocos		<u>12,265,000</u>	<u>12,265,000</u>

Regional Office - I	12,265,000	12,265,000
Cordillera Administrative Region (CAR)	<u>8,698,000</u>	<u>8,698,000</u>
Regional Office - CAR	8,698,000	8,698,000
Region II - Cagayan Valley	<u>10,692,000</u>	<u>10,692,000</u>
Regional Office - II	10,692,000	10,692,000
Region III - Central Luzon	<u>17,329,000</u>	<u>17,329,000</u>
Regional Office - III	17,329,000	17,329,000
Region IVA - CALABARZON	<u>16,857,000</u>	<u>16,857,000</u>
Regional Office - IVA	16,857,000	16,857,000
Region IVB - MIMAROPA	<u>8,552,000</u>	<u>8,552,000</u>
Regional Office - IVB	8,552,000	8,552,000
Region V - Bicol	<u>12,988,000</u>	<u>12,988,000</u>
Regional Office - V	12,988,000	12,988,000
Region VI - Western Visayas	<u>18,550,000</u>	<u>18,550,000</u>
Regional Office - VI	18,550,000	18,550,000
Region VII - Central Visayas	<u>14,415,000</u>	<u>14,415,000</u>
Regional Office - VII	14,415,000	14,415,000
Region VIII - Eastern Visayas	<u>12,127,000</u>	<u>12,127,000</u>
Regional Office - VIII	12,127,000	12,127,000
Region IX - Zamboanga Peninsula	<u>11,186,000</u>	<u>11,186,000</u>
Regional Office - IX	11,186,000	11,186,000
Region X - Northern Mindanao	<u>12,416,000</u>	<u>12,416,000</u>
Regional Office - X	12,416,000	12,416,000
Region XI - Davao	<u>12,359,000</u>	<u>12,359,000</u>
Regional Office - XI	12,359,000	12,359,000
Region XII - SOCCSKSARGEN	<u>10,727,000</u>	<u>10,727,000</u>
Regional Office - XII	10,727,000	10,727,000
Region XIII - Caraga	<u>9,593,000</u>	<u>9,593,000</u>
Regional Office - XIII	9,593,000	9,593,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,197,000</u>	<u>13,197,000</u>

Regional Office - BARMM		13,197,000	13,197,000
Plans Services	13,542,000	96,473,000	110,015,000
National Capital Region (NCR)	13,542,000	96,473,000	110,015,000
Central Office	13,542,000	96,473,000	110,015,000
Administration of Personnel Benefits	11,214,962,000		11,214,962,000
National Capital Region (NCR)	11,214,962,000		11,214,962,000
Central Office	11,214,962,000		11,214,962,000
Sub-total, General Administration and Support	12,255,519,000	1,057,316,000	13,312,835,000
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,634,000	51,303,000	59,937,000
National Capital Region (NCR)	8,634,000	51,303,000	59,937,000
Central Office	8,634,000	51,303,000	59,937,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	164,655,000	542,837,000	707,492,000
National Capital Region (NCR)	164,655,000	481,451,000	646,106,000
Central Office	164,655,000	473,942,000	638,597,000
Regional Office - NCR		7,509,000	7,509,000
Region I - Ilocos		3,524,000	3,524,000
Regional Office - I		3,524,000	3,524,000
Cordillera Administrative Region (CAR)		3,645,000	3,645,000
Regional Office - CAR		3,645,000	3,645,000
Region II - Cagayan Valley		3,604,000	3,604,000
Regional Office - II		3,604,000	3,604,000
Region III - Central Luzon		4,872,000	4,872,000
Regional Office - III		4,872,000	4,872,000
Region IVA - CALABARZON		3,170,000	3,170,000
Regional Office - IVA		3,170,000	3,170,000
Region IVB - MIMAROPA		2,717,000	2,717,000
Regional Office - IVB		2,717,000	2,717,000

Region V - Bicol		<u>3,811,000</u>		<u>3,811,000</u>
Regional Office - V		3,811,000		3,811,000
Region VI - Western Visayas		<u>3,577,000</u>		<u>3,577,000</u>
Regional Office - VI		3,577,000		3,577,000
Region VII - Central Visayas		<u>3,803,000</u>		<u>3,803,000</u>
Regional Office - VII		3,803,000		3,803,000
Region VIII - Eastern Visayas		<u>3,565,000</u>		<u>3,565,000</u>
Regional Office - VIII		3,565,000		3,565,000
Region IX - Zamboanga Peninsula		<u>3,037,000</u>		<u>3,037,000</u>
Regional Office - IX		3,037,000		3,037,000
Region X - Northern Mindanao		<u>4,601,000</u>		<u>4,601,000</u>
Regional Office - X		4,601,000		4,601,000
Region XI - Davao		<u>4,105,000</u>		<u>4,105,000</u>
Regional Office - XI		4,105,000		4,105,000
Region XII - SOCCSKSARGEN		<u>4,100,000</u>		<u>4,100,000</u>
Regional Office - XII		4,100,000		4,100,000
Region XIII - Caraga		<u>4,722,000</u>		<u>4,722,000</u>
Regional Office - XIII		4,722,000		4,722,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,533,000</u>		<u>4,533,000</u>
Regional Office - BARMM		4,533,000		4,533,000
Sub-total, Support to Operations	<u>173,289,000</u>	<u>594,140,000</u>		<u>767,429,000</u>
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>157,967,161,000</u>	<u>13,884,297,000</u>	<u>2,015,242,000</u>	<u>173,866,700,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,356,118,000</u>	<u>8,410,475,000</u>	<u>2,015,242,000</u>	<u>12,781,835,000</u>
National Capital Region (NCR)	<u>2,356,118,000</u>	<u>5,057,721,000</u>	<u>2,000,000,000</u>	<u>9,413,839,000</u>
Central Office	2,356,118,000	4,336,909,000	2,000,000,000	8,693,027,000
Regional Office - NCR		720,812,000		720,812,000
Region I - Ilocos		<u>206,681,000</u>		<u>206,681,000</u>
Regional Office - I		206,681,000		206,681,000

Cordillera Administrative Region (CAR)	148,325,000		148,325,000
Regional Office - CAR	148,325,000		148,325,000
Region II - Cagayan Valley	201,709,000		201,709,000
Regional Office - II	201,709,000		201,709,000
Region III - Central Luzon	303,863,000		303,863,000
Regional Office - III	303,863,000		303,863,000
Region IVA - CALABARZON	231,310,000		231,310,000
Regional Office - IVA	231,310,000		231,310,000
Region IVB - MIMAROPA	145,850,000		145,850,000
Regional Office - IVB	145,850,000		145,850,000
Region V - Bicol	309,664,000		309,664,000
Regional Office - V	309,664,000		309,664,000
Region VI - Western Visayas	275,617,000	15,242,000	290,859,000
Regional Office - VI	275,617,000	15,242,000	290,859,000
Region VII - Central Visayas	255,966,000		255,966,000
Regional Office - VII	255,966,000		255,966,000
Region VIII - Eastern Visayas	242,426,000		242,426,000
Regional Office - VIII	242,426,000		242,426,000
Region IX - Zamboanga Peninsula	205,539,000		205,539,000
Regional Office - IX	205,539,000		205,539,000
Region X - Northern Mindanao	196,250,000		196,250,000
Regional Office - X	196,250,000		196,250,000
Region XI - Davao	169,635,000		169,635,000
Regional Office - XI	169,635,000		169,635,000
Region XII - SOCCSKSARGEN	147,073,000		147,073,000
Regional Office - XII	147,073,000		147,073,000
Region XIII - Caraga	153,554,000		153,554,000
Regional Office - XIII	153,554,000		153,554,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	159,292,000		159,292,000
Regional Office - BARMM	159,292,000		159,292,000

Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs

	155,490,507,000	4,083,173,000	159,573,680,000
National Capital Region (NCR)	155,490,507,000	1,832,318,000	157,322,825,000
Central Office	155,490,507,000	1,422,803,000	156,913,310,000
Regional Office - NCR		409,515,000	409,515,000
Region I - Ilocos		125,599,000	125,599,000
Regional Office - I		125,599,000	125,599,000
Cordillera Administrative Region (CAR)		121,553,000	121,553,000
Regional Office - CAR		121,553,000	121,553,000
Region II - Cagayan Valley		87,049,000	87,049,000
Regional Office - II		87,049,000	87,049,000
Region III - Central Luzon		153,090,000	153,090,000
Regional Office - III		153,090,000	153,090,000
Region IVA - CALABARZON		214,598,000	214,598,000
Regional Office - IVA		214,598,000	214,598,000
Region IVB - MIMAROPA		88,160,000	88,160,000
Regional Office - IVB		88,160,000	88,160,000
Region V - Bicol		151,396,000	151,396,000
Regional Office - V		151,396,000	151,396,000
Region VI - Western Visayas		199,485,000	199,485,000
Regional Office - VI		199,485,000	199,485,000
Region VII - Central Visayas		167,950,000	167,950,000
Regional Office - VII		167,950,000	167,950,000
Region VIII - Eastern Visayas		136,185,000	136,185,000
Regional Office - VIII		136,185,000	136,185,000
Region IX - Zamboanga Peninsula		146,360,000	146,360,000
Regional Office - IX		146,360,000	146,360,000
Region X - Northern Mindanao		135,603,000	135,603,000
Regional Office - X		135,603,000	135,603,000

Region XI - Davao		<u>135,216,000</u>	<u>135,216,000</u>
Regional Office - XI		135,216,000	135,216,000
Region XII - SOCCSKSARGEN		<u>119,457,000</u>	<u>119,457,000</u>
Regional Office - XII		119,457,000	119,457,000
Region XIII - Caraga		<u>116,031,000</u>	<u>116,031,000</u>
Regional Office - XIII		116,031,000	116,031,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>153,123,000</u>	<u>153,123,000</u>
Regional Office - BARMM		153,123,000	153,123,000
Conduct of intelligence and counterintelligence activities	<u>71,852,000</u>	<u>1,077,386,000</u>	<u>1,149,238,000</u>
National Capital Region (NCR)	<u>71,852,000</u>	<u>771,080,000</u>	<u>842,932,000</u>
Central Office	71,852,000	743,064,000	814,916,000
Regional Office - NCR		28,016,000	28,016,000
Region I - Ilocos		<u>17,532,000</u>	<u>17,532,000</u>
Regional Office - I		17,532,000	17,532,000
Cordillera Administrative Region (CAR)		<u>15,472,000</u>	<u>15,472,000</u>
Regional Office - CAR		15,472,000	15,472,000
Region II - Cagayan Valley		<u>15,781,000</u>	<u>15,781,000</u>
Regional Office - II		15,781,000	15,781,000
Region III - Central Luzon		<u>24,772,000</u>	<u>24,772,000</u>
Regional Office - III		24,772,000	24,772,000
Region IVA - CALABARZON		<u>22,930,000</u>	<u>22,930,000</u>
Regional Office - IVA		22,930,000	22,930,000
Region IVB - MIMAROPA		<u>12,270,000</u>	<u>12,270,000</u>
Regional Office - IVB		12,270,000	12,270,000
Region V - Bicol		<u>19,570,000</u>	<u>19,570,000</u>
Regional Office - V		19,570,000	19,570,000
Region VI - Western Visayas		<u>23,430,000</u>	<u>23,430,000</u>
Regional Office - VI		23,430,000	23,430,000
Region VII - Central Visayas		<u>21,704,000</u>	<u>21,704,000</u>
Regional Office - VII		21,704,000	21,704,000

Region VIII - Eastern Visayas	<u>21,411,000</u>	<u>21,411,000</u>
Regional Office - VIII	21,411,000	21,411,000
Region IX - Zamboanga Peninsula	<u>17,717,000</u>	<u>17,717,000</u>
Regional Office - IX	17,717,000	17,717,000
Region X - Northern Mindanao	<u>21,672,000</u>	<u>21,672,000</u>
Regional Office - X	21,672,000	21,672,000
Region XI - Davao	<u>16,875,000</u>	<u>16,875,000</u>
Regional Office - XI	16,875,000	16,875,000
Region XII - SOCCSKSARGEN	<u>15,714,000</u>	<u>15,714,000</u>
Regional Office - XII	15,714,000	15,714,000
Region XIII - Caraga	<u>17,340,000</u>	<u>17,340,000</u>
Regional Office - XIII	17,340,000	17,340,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>22,116,000</u>	<u>22,116,000</u>
Regional Office - BARMM	22,116,000	22,116,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>48,684,000</u>	<u>313,263,000</u>
National Capital Region (NCR)	<u>48,684,000</u>	<u>249,069,000</u>
Central Office	48,684,000	243,853,000
Regional Office - NCR		5,216,000
Region I - Ilocos	<u>3,295,000</u>	<u>3,295,000</u>
Regional Office - I	3,295,000	3,295,000
Cordillera Administrative Region (CAR)	<u>3,881,000</u>	<u>3,881,000</u>
Regional Office - CAR	3,881,000	3,881,000
Region II - Cagayan Valley	<u>4,474,000</u>	<u>4,474,000</u>
Regional Office - II	4,474,000	4,474,000
Region III - Central Luzon	<u>4,364,000</u>	<u>4,364,000</u>
Regional Office - III	4,364,000	4,364,000
Region IVA - CALABARZON	<u>4,300,000</u>	<u>4,300,000</u>
Regional Office - IVA	4,300,000	4,300,000

Region IVB - MIMAROPA	<u>2,148,000</u>	<u>2,148,000</u>
Regional Office - IVB	2,148,000	2,148,000
Region V - Bicol	<u>4,436,000</u>	<u>4,436,000</u>
Regional Office - V	4,436,000	4,436,000
Region VI - Western Visayas	<u>4,745,000</u>	<u>4,745,000</u>
Regional Office - VI	4,745,000	4,745,000
Region VII - Central Visayas	<u>3,895,000</u>	<u>3,895,000</u>
Regional Office - VII	3,895,000	3,895,000
Region VIII - Eastern Visayas	<u>4,070,000</u>	<u>4,070,000</u>
Regional Office - VIII	4,070,000	4,070,000
Region IX - Zamboanga Peninsula	<u>3,245,000</u>	<u>3,245,000</u>
Regional Office - IX	3,245,000	3,245,000
Region X - Northern Mindanao	<u>4,304,000</u>	<u>4,304,000</u>
Regional Office - X	4,304,000	4,304,000
Region XI - Davao	<u>4,226,000</u>	<u>4,226,000</u>
Regional Office - XI	4,226,000	4,226,000
Region XII - SOCCSKSARGEN	<u>3,713,000</u>	<u>3,713,000</u>
Regional Office - XII	3,713,000	3,713,000
Region XIII - Caraga	<u>4,327,000</u>	<u>4,327,000</u>
Regional Office - XIII	4,327,000	4,327,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,771,000</u>	<u>4,771,000</u>
Regional Office - BARMM	4,771,000	4,771,000
CRIME INVESTIGATION PROGRAM	<u>73,550,000</u>	<u>659,656,000</u>
Conduct of criminal investigation and other related confidential activities	<u>73,550,000</u>	<u>659,656,000</u>
National Capital Region (NCR)	<u>73,550,000</u>	<u>430,795,000</u>
Central Office	73,550,000	365,285,000
Regional Office - NCR		65,510,000
Region I - Ilocos	<u>11,559,000</u>	<u>11,559,000</u>
Regional Office - I	11,559,000	11,559,000

Cordillera Administrative Region (CAR)	11,247,000	11,247,000
Regional Office - CAR	11,247,000	11,247,000
Region II - Cagayan Valley	8,345,000	8,345,000
Regional Office - II	8,345,000	8,345,000
Region III - Central Luzon	20,312,000	20,312,000
Regional Office - III	20,312,000	20,312,000
Region IVA - CALABARZON	22,405,000	22,405,000
Regional Office - IVA	22,405,000	22,405,000
Region IVB - MIMAROPA	7,162,000	7,162,000
Regional Office - IVB	7,162,000	7,162,000
Region V - Bicol	11,894,000	11,894,000
Regional Office - V	11,894,000	11,894,000
Region VI - Western Visayas	17,462,000	17,462,000
Regional Office - VI	17,462,000	17,462,000
Region VII - Central Visayas	25,192,000	25,192,000
Regional Office - VII	25,192,000	25,192,000
Region VIII - Eastern Visayas	11,671,000	11,671,000
Regional Office - VIII	11,671,000	11,671,000
Region IX - Zamboanga Peninsula	11,789,000	11,789,000
Regional Office - IX	11,789,000	11,789,000
Region X - Northern Mindanao	13,602,000	13,602,000
Regional Office - X	13,602,000	13,602,000
Region XI - Davao	21,464,000	21,464,000
Regional Office - XI	21,464,000	21,464,000
Region XII - SOCCSKSARGEN	9,561,000	9,561,000
Regional Office - XII	9,561,000	9,561,000
Region XIII - Caraga	8,953,000	8,953,000
Regional Office - XIII	8,953,000	8,953,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	16,243,000	16,243,000
Regional Office - BARMM	16,243,000	16,243,000

POLICE EDUCATION PROGRAM	871,681,000	597,749,000		1,469,430,000
Research and Development Activities	2,792,000	303,000		3,095,000
National Capital Region (NCR)	2,792,000	303,000		3,095,000
Central Office	2,792,000	303,000		3,095,000
Training and Educational Program for Law Enforcement Officers		300,000,000		300,000,000
National Capital Region (NCR)		300,000,000		300,000,000
Central Office		300,000,000		300,000,000
Education and Training Program	868,889,000	297,446,000		1,166,335,000
National Capital Region (NCR)	868,889,000	297,446,000		1,166,335,000
Central Office	868,889,000	297,446,000		1,166,335,000
Sub-total, Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
Sub-total, Program(s)	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000

PROJECTS

Locally-Funded Project(s)				
Construction of Police Stations		100,000,000		100,000,000
Region I - Ilocos		15,890,000		15,890,000
Regional Office - I		15,890,000		15,890,000
Cordillera Administrative Region (CAR)		7,166,000		7,166,000
Regional Office - CAR		7,166,000		7,166,000
Region II - Cagayan Valley		7,166,000		7,166,000
Regional Office - II		7,166,000		7,166,000
Region III - Central Luzon		7,166,000		7,166,000
Regional Office - III		7,166,000		7,166,000
Region IVA - CALABARZON		10,610,000		10,610,000
Regional Office - IVA		10,610,000		10,610,000
Region IVB - MIMAROPA		7,166,000		7,166,000
Regional Office - IVB		7,166,000		7,166,000
Region VI - Western Visayas		16,036,000		16,036,000
Regional Office - VI		16,036,000		16,036,000

Region VII - Central Visayas	<u>7,302,000</u>	<u>7,302,000</u>
Regional Office - VII	7,302,000	7,302,000
Region VIII - Eastern Visayas	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - VIII	7,166,000	7,166,000
Region X - Northern Mindanao	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - X	7,166,000	7,166,000
Region XIII - Caraga	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - XIII	7,166,000	7,166,000
PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000

Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - Caraga	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
Quick Response Fund	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction of New PNP National Headquarters (NHQ) Building Phase 1	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Construction and Renovation of Structures (Region VI)	19,400,000	19,400,000
Region VI - Western Visayas	19,400,000	19,400,000
Regional Office - VI	19,400,000	19,400,000

Purchase of Patrol Cars		113,100,000	113,100,000
National Capital Region (NCR)		113,100,000	113,100,000
Central Office		113,100,000	113,100,000
Construction of Building - 8 Storey National Administrative Support Units (NASUs) Building		150,000,000	150,000,000
National Capital Region (NCR)		150,000,000	150,000,000
Central Office		150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)	1,707,691,000	1,382,500,000	3,090,191,000
Sub-total, Project(s)	1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000
			P 193,239,791,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,945,630
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Total Permanent Positions	2,945,630
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Other Compensation Common to All

Personnel Economic Relief Allowance	294,600
Representation Allowance	1,500
Transportation Allowance	1,500
Clothing and Uniform Allowance	73,650
Honoraria	72,907
Mid-Year Bonus - Civilian	245,471
Year End Bonus	245,471
Cash Gift	61,375
Productivity Enhancement Incentive	61,375
Step Increment	7,366

Total Other Compensation Common to All	1,065,215
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Lump-sum for filling of Positions - Civilian	2,839

Total Other Compensation for Specific Groups	27,784
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Other Benefits

PAG-IBIG Contributions	14,730
PhilHealth Contributions	66,231
Employees Compensation Insurance Premiums	14,730
Loyalty Award - Civilian	8,810
Terminal Leave	71,781

Total Other Benefits	176,282
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Military/Uniformed Personnel

Basic Pay

Base Pay	86,618,351
Creation of New Positions	322,535

Total Basic Pay	86,940,886
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,143,248
Clothing/ Uniform Allowance	1,909,798
Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510

Total Other Compensation Common to All	52,936,065
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Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,983,512

Total Other Compensation for Specific Groups	18,936,551
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Other Benefits

Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162

PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,312,787
Total Personnel Services	171,341,200
Maintenance and Other Operating Expenses	
Travelling Expenses	289,194
Training and Scholarship Expenses	1,392,588
Supplies and Materials Expenses	10,360,475
Utility Expenses	1,246,440
Communication Expenses	417,680
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,101,298
Financial Assistance/Subsidy	1,790,897
Taxes, Insurance Premiums and Other Fees	163,946
Other Maintenance and Operating Expenses	
Advertising Expenses	2,424
Printing and Publication Expenses	181,868
Representation Expenses	4,108
Transportation and Delivery Expenses	20,741
Rent/Lease Expenses	294,676
Subscription Expenses	19,812
Other Maintenance and Operating Expenses	235,989
Total Maintenance and Other Operating Expenses	18,500,849
Total Current Operating Expenditures	189,842,049
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,269,400
Machinery and Equipment Outlay	1,042,725
Transportation Equipment Outlay	1,085,617
Total Capital Outlays	3,397,742
TOTAL NEW APPROPRIATIONS	193,239,791