

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 140,322,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,170,000	P 25,436,000	P	P 45,606,000
Operations	32,378,000	44,863,000	1,975,000	79,216,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
Total, Programs	52,548,000	70,299,000	1,975,000	124,822,000
B. PROJECT(S)				
Locally-Funded Project(s)		15,500,000		15,500,000
Total, Locally-Funded Project(s)		15,500,000		15,500,000
TOTAL NEW APPROPRIATIONS	P 52,548,000	P 85,799,000	P 1,975,000	P 140,322,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,170,000	P 25,436,000	P	P 45,606,000
Sub-total, General Administration and Support	20,170,000	25,436,000		45,606,000
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	11,123,000	1,975,000	20,207,000

Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	12,558,000	22,584,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	10,019,000	17,911,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	<u>7,351,000</u>	<u>11,163,000</u>	<u>18,514,000</u>
Sub-total, Operations	<u>32,378,000</u>	<u>44,863,000</u>	<u>79,216,000</u>
Sub-total, Programs	<u>52,548,000</u>	<u>70,299,000</u>	<u>124,822,000</u>
PROJECTS			
Locally-Funded Project(s)			
Continuation of the programs and activities to strengthen Regional Gender Mainstreaming Activities of the PCW Pilot Field Office known as the Mindanao Field Office (PCW-NMFO)		<u>15,500,000</u>	<u>15,500,000</u>
Sub-total, Locally-Funded Project(s)		<u>15,500,000</u>	<u>15,500,000</u>
Sub-total, Project(s)		<u>15,500,000</u>	<u>15,500,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,548,000</u>	P <u>85,799,000</u>	P <u>1,975,000</u>
			P <u>140,322,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>40,473</u>
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Total Permanent Positions	<u>40,473</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,776
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	3,372
Year End Bonus	3,372
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	<u>101</u>

Total Other Compensation Common to All	<u>11,029</u>
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Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions	868
Employees Compensation Insurance Premiums	89
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Total Other Benefits	1,046
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Total Personnel Services	52,548
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,517
Training and Scholarship Expenses	11,779
Supplies and Materials Expenses	5,493
Utility Expenses	2,900
Communication Expenses	5,997
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	21,658
General Services	4,000
Repairs and Maintenance	743
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	805
Transportation and Delivery Expenses	70
Rent/Lease Expenses	533
Subscription Expenses	11,376
Other Maintenance and Operating Expenses	15,380
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Total Maintenance and Other Operating Expenses	85,799
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Total Current Operating Expenditures	138,347
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,975
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Total Capital Outlays	1,975
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TOTAL NEW APPROPRIATIONS	140,322
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