

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally - funded project(s), as indicated hereunder..... P 213,681,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,079,000	P 31,151,000		P 43,230,000
Operations	<u>21,268,000</u>	<u>129,183,000</u>		<u>150,451,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>21,268,000</u>	<u>129,183,000</u>		<u>150,451,000</u>
Total, Programs	<u>33,347,000</u>	<u>160,334,000</u>		<u>193,681,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
Total, Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,347,000</u>	P <u>180,334,000</u>		P <u>213,681,000</u>

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced Local Climate Change Action Plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,079,000	P 31,151,000		P 43,230,000
Sub-total, General Administration and Support	12,079,000	31,151,000		43,230,000
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,268,000	129,183,000		150,451,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,341,000	15,031,000		24,372,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	11,927,000	114,152,000		126,079,000
Sub-total, Operations	21,268,000	129,183,000		150,451,000
Sub-total, Program(s)	33,347,000	160,334,000		193,681,000
B. PROJECT(S)				
Locally-Funded Project(s)				
Program on International Linkages for Good Local Governance: International Benchmarking and Scholarships Training		5,000,000		5,000,000
Capacity Development Advancement Fund- Foreign Academic Visit and CapDev Program for Vice-Governors		15,000,000		15,000,000
Sub-total, Locally-Funded Project(s)		20,000,000		20,000,000
Sub-total, Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P 33,347,000	P 180,334,000		P 213,681,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	25,687
Total Permanent Positions	<u>25,687</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,056
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	264
Mid-Year Bonus - Civilian	2,140
Year End Bonus	2,140
Cash Gift	220
Productivity Enhancement Incentive	220
Step Increment	64
Total Other Compensation Common to All	<u>7,004</u>
Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	53
Total Other Benefits	<u>656</u>
Total Personnel Services	<u>33,347</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,280
Training and Scholarship Expenses	136,119
Supplies and Materials Expenses	2,817
Utility Expenses	3,220
Communication Expenses	3,925
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,540
General Services	6,490
Repairs and Maintenance	2,948
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	85
Subscription Expenses	467
Total Maintenance and Other Operating Expenses	<u>180,334</u>
Total Current Operating Expenditures	<u>213,681</u>
TOTAL NEW APPROPRIATIONS	<u><u>213,681</u></u>