

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 22,330,853,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,055,495,000	P 308,482,000	P	P 3,363,977,000
Operations	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
Total, Programs	14,974,895,000	7,226,582,000	100,968,000	22,302,445,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,460,000	20,948,000	28,408,000
Total, Locally-Funded Project(s)		7,460,000	20,948,000	28,408,000
TOTAL NEW APPROPRIATIONS	P <u>14,974,895,000</u>	P <u>7,234,042,000</u>	P <u>121,916,000</u>	P <u>22,330,853,000</u>

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis."
(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Forty Six Million One Hundred Eighteen Thousand Pesos (P146,118,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P 26,078,000	P 308,482,000	P 334,560,000
National Capital Region (NCR)	26,078,000	308,482,000	334,560,000
Regional Office - NCR	26,078,000	308,482,000	334,560,000
Administration of Personnel Benefits	3,029,417,000		3,029,417,000
National Capital Region (NCR)	3,029,417,000		3,029,417,000
Regional Office - NCR	3,029,417,000		3,029,417,000
Sub-total, General Administration and Support	3,055,495,000	308,482,000	3,363,977,000
Operations			
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	11,919,400,000	6,918,100,000	18,938,468,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	11,919,400,000	6,918,100,000	18,938,468,000
National Capital Region (NCR)	11,919,400,000	6,918,100,000	18,938,468,000
Regional Office - NCR	11,919,400,000	6,918,100,000	18,938,468,000
Sub-total, Operations	11,919,400,000	6,918,100,000	18,938,468,000
Sub-total, Program(s)	14,974,895,000	7,226,582,000	22,302,445,000

PROJECTS

Locally-Funded Project(s)			
Single Carpeta Project System Roll-Out		5,000,000	25,948,000
National Capital Region (NCR)		5,000,000	25,948,000
Regional Office - NCR		5,000,000	25,948,000
Management Enhancement and Reunification Thru Information Technology System		2,460,000	2,460,000
National Capital Region (NCR)		2,460,000	2,460,000
Regional Office - NCR		2,460,000	2,460,000
Sub-total, Locally-Funded Project(s)		7,460,000	28,408,000
Sub-total, Project(s)		7,460,000	28,408,000
TOTAL NEW APPROPRIATIONS	P 14,974,895,000	P 7,234,042,000	P 22,330,853,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,541
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Total Permanent Positions	40,541
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,136
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	534
Mid-Year Bonus - Civilian	3,378
Year End Bonus	3,378
Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	101

Total Other Compensation Common to All	11,461
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
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Total Other Compensation for Specific Groups	3,777
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Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	890
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	90
Terminal Leave	4,467

Total Other Benefits	5,661
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Military/Uniformed Personnel

Basic Pay

Base Pay	7,284,914
Creation of New Positions	579,075

Total Basic Pay	7,863,989
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Other Compensation Common to All

Personnel Economic Relief Allowance	449,592
Clothing/ Uniform Allowance	97,258
Subsistence Allowance	1,025,632
Laundry Allowance	7,152

Quarters Allowance	96,827
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	607,076
Year-end Bonus	607,076
Cash Gift	93,665
Productivity Enhancement Incentive	93,665
Total Other Compensation Common to All	4,247,764
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	121,390
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,669,832
Total Other Compensation for Specific Groups	1,815,449
Other Benefits	
Special Group Term Insurance	1,348
PAG-IBIG Contributions	22,480
PhilHealth Contributions	163,902
Employees Compensation Insurance Premiums	22,480
Retirement Gratuity	297,733
Terminal Leave	478,310
Total Other Benefits	986,253
Total Personnel Services	14,974,895
Maintenance and Other Operating Expenses	
Travelling Expenses	30,142
Training and Scholarship Expenses	30,489
Supplies and Materials Expenses	6,369,034
Utility Expenses	301,190
Communication Expenses	96,563
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	162,238
Financial Assistance/Subsidy	146,118
Taxes, Insurance Premiums and Other Fees	28,742
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	11,435
Representation Expenses	1,000
Transportation and Delivery Expenses	1,275
Rent/Lease Expenses	12,400
Subscription Expenses	2,373
Other Maintenance and Operating Expenses	12,290
Total Maintenance and Other Operating Expenses	7,234,042
Total Current Operating Expenditures	22,208,937

Capital Outlays**Property, Plant and Equipment Outlay****Infrastructure Outlay****13,500****Buildings and Other Structures****39,458****Machinery and Equipment Outlay****46,958****Transportation Equipment Outlay****22,000****Total Capital Outlays****121,916****TOTAL NEW APPROPRIATIONS****22,330,853**