

**XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 6,831,119,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 265,416,000	P 178,360,000	P	P 443,776,000
Support to Operations	123,978,000	526,028,000		650,006,000
Operations	<u>3,394,809,000</u>	<u>1,510,380,000</u>	<u>5,320,000</u>	<u>4,910,509,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Programs	<u>3,784,203,000</u>	<u>2,214,768,000</u>	<u>5,320,000</u>	<u>6,004,291,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
Total, Locally-Funded Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 3,821,742,000</u>	<u>P 2,946,832,000</u>	<u>P 62,545,000</u>	<u>P 6,831,119,000</u>

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

**6. Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

**7. Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

**8. Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

- a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;
- b) Identify the metes and bounds of the parcels of land for resettlement of affected families;
- c) Include the target parcels of land in the updated local shelter plans upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: *Provided*, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and
- d) Maximize the economic potential generated by Build, Better, More projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high-capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

**9. Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**10. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 241,327,000	P 178,360,000		P 419,687,000
National Capital Region (NCR)	<u>241,327,000</u>	<u>178,360,000</u>		<u>419,687,000</u>
Central Office	241,327,000	178,360,000		419,687,000
Administration of Personnel Benefits	<u>24,089,000</u>			<u>24,089,000</u>
National Capital Region (NCR)	24,089,000			24,089,000
Central Office	<u>24,089,000</u>			<u>24,089,000</u>
Sub-total, General Administration and Support	<u>265,416,000</u>	<u>178,360,000</u>		<u>443,776,000</u>
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	<u>123,978,000</u>	<u>19,593,000</u>		<u>143,571,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>123,978,000</u>	<u>19,593,000</u>		<u>143,571,000</u>
Central Office	123,978,000	19,593,000		143,571,000
Monitoring and Evaluation of Assistance to LGUs		<u>506,435,000</u>		<u>506,435,000</u>
National Capital Region (NCR)		<u>506,435,000</u>		<u>506,435,000</u>
Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Sub-total, Support to Operations	<u>123,978,000</u>	<u>526,028,000</u>		<u>650,006,000</u>
Operations				
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	<u>3,394,809,000</u>	<u>510,380,000</u>	<u>5,320,000</u>	<u>3,910,509,000</u>
Supervision and Development of Local Governments	<u>3,394,809,000</u>	<u>397,988,000</u>	<u>5,320,000</u>	<u>3,798,117,000</u>
National Capital Region (NCR)	<u>144,158,000</u>	<u>25,584,000</u>		<u>169,742,000</u>
Regional Office - NCR	144,158,000	25,584,000		169,742,000
Region I - Ilocos	<u>245,948,000</u>	<u>24,682,000</u>		<u>270,630,000</u>
Regional Office - I	245,948,000	24,682,000		270,630,000
Cordillera Administrative Region (CAR)	<u>180,488,000</u>	<u>22,924,000</u>		<u>203,412,000</u>
Regional Office - CAR	180,488,000	22,924,000		203,412,000
Region II - Cagayan Valley	<u>211,908,000</u>	<u>24,153,000</u>		<u>236,061,000</u>
Regional Office - II	211,908,000	24,153,000		236,061,000
Region III - Central Luzon	<u>269,539,000</u>	<u>24,959,000</u>		<u>294,498,000</u>
Regional Office - III	269,539,000	24,959,000		294,498,000
Region IVA - CALABARZON	<u>282,853,000</u>	<u>27,996,000</u>	<u>1,330,000</u>	<u>312,179,000</u>
Regional Office - IVA	282,853,000	27,996,000	1,330,000	312,179,000
Region IVB - MIMAROPA	<u>171,531,000</u>	<u>25,575,000</u>	<u>3,990,000</u>	<u>201,096,000</u>
Regional Office - IVB	171,531,000	25,575,000	3,990,000	201,096,000
Region V - Bicol	<u>247,176,000</u>	<u>24,316,000</u>		<u>271,492,000</u>
Regional Office - V	247,176,000	24,316,000		271,492,000
Region VI - Western Visayas	<u>299,931,000</u>	<u>25,075,000</u>		<u>325,006,000</u>
Regional Office - VI	299,931,000	25,075,000		325,006,000
Region VII - Central Visayas	<u>269,285,000</u>	<u>24,843,000</u>		<u>294,128,000</u>
Regional Office - VII	269,285,000	24,843,000		294,128,000

Region VIII - Eastern Visayas	<u>292,978,000</u>	<u>24,574,000</u>	<u>317,552,000</u>
Regional Office - VIII	292,978,000	24,574,000	317,552,000
Region IX - Zamboanga Peninsula	<u>140,757,000</u>	<u>24,924,000</u>	<u>165,681,000</u>
Regional Office - IX	140,757,000	24,924,000	165,681,000
Region X - Northern Mindanao	<u>207,018,000</u>	<u>27,009,000</u>	<u>234,027,000</u>
Regional Office - X	207,018,000	27,009,000	234,027,000
Region XI - Davao	<u>128,432,000</u>	<u>23,422,000</u>	<u>151,854,000</u>
Regional Office - XI	128,432,000	23,422,000	151,854,000
Region XII - SOCCSKSARGEN	<u>133,231,000</u>	<u>25,505,000</u>	<u>158,736,000</u>
Regional Office - XII	133,231,000	25,505,000	158,736,000
Region XIII - Caraga	<u>169,576,000</u>	<u>22,447,000</u>	<u>192,023,000</u>
Regional Office - XIII	169,576,000	22,447,000	192,023,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,392,000</u>	<u>112,392,000</u>
National Capital Region (NCR)		<u>105,471,000</u>	<u>105,471,000</u>
Central Office		104,895,000	104,895,000
Regional Office - NCR		576,000	576,000
Region I - Ilocos		<u>443,000</u>	<u>443,000</u>
Regional Office - I		443,000	443,000
Cordillera Administrative Region (CAR)		<u>331,000</u>	<u>331,000</u>
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		<u>397,000</u>	<u>397,000</u>
Regional Office - II		397,000	397,000
Region III - Central Luzon		<u>535,000</u>	<u>535,000</u>
Regional Office - III		535,000	535,000
Region IVA - CALABARZON		<u>316,000</u>	<u>316,000</u>
Regional Office - IVA		316,000	316,000
Region IVB - MIMAROPA		<u>311,000</u>	<u>311,000</u>
Regional Office - IVB		311,000	311,000
Region V - Bicol		<u>332,000</u>	<u>332,000</u>
Regional Office - V		332,000	332,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region VI - Western Visayas		<u>519,000</u>		<u>519,000</u>
Regional Office - VI		519,000		519,000
Region VII - Central Visayas		<u>532,000</u>		<u>532,000</u>
Regional Office - VII		532,000		532,000
Region VIII - Eastern Visayas		<u>544,000</u>		<u>544,000</u>
Regional Office - VIII		544,000		544,000
Region IX - Zamboanga Peninsula		<u>354,000</u>		<u>354,000</u>
Regional Office - IX		354,000		354,000
Region X - Northern Mindanao		<u>493,000</u>		<u>493,000</u>
Regional Office - X		493,000		493,000
Region XI - Davao		<u>549,000</u>		<u>549,000</u>
Regional Office - XI		549,000		549,000
Region XII - SOCCSKSARGEN		<u>928,000</u>		<u>928,000</u>
Regional Office - XII		928,000		928,000
Region XIII - Caraga		<u>337,000</u>		<u>337,000</u>
Regional Office - XIII		337,000		337,000
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations	<u>3,394,809,000</u>	<u>1,510,380,000</u>	<u>5,320,000</u>	<u>4,910,509,000</u>
Sub-total, Program(s)	<u>3,784,203,000</u>	<u>2,214,768,000</u>	<u>5,320,000</u>	<u>6,004,291,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
National Capital Region (NCR)	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
Central Office	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>

National Capital Region (NCR)		<u>16,589,000</u>	<u>16,589,000</u>
Central Office		16,589,000	16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>	<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>	<u>32,877,000</u>
Central Office		32,877,000	32,877,000
911 Emergency Services	<u>22,493,000</u>	<u>4,140,000</u>	<u>26,633,000</u>
National Capital Region (NCR)	<u>22,493,000</u>	<u>4,140,000</u>	<u>26,633,000</u>
Central Office	22,493,000	4,140,000	26,633,000
LAN, WAN and IP Telephony Expansion		<u>42,391,000</u>	<u>42,391,000</u>
National Capital Region (NCR)		<u>42,391,000</u>	<u>42,391,000</u>
Central Office		42,391,000	42,391,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>110,440,000</u>	<u>110,440,000</u>
National Capital Region (NCR)		<u>110,440,000</u>	<u>110,440,000</u>
Central Office		110,440,000	110,440,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)		<u>85,440,000</u>	<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>	<u>85,440,000</u>
Central Office		85,440,000	85,440,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
LGU Information Management Program		<u>12,193,000</u>	<u>12,416,000</u>
National Capital Region (NCR)		<u>12,193,000</u>	<u>12,416,000</u>
Central Office		12,193,000	12,416,000
Decentralization and Constitutional Reform Advocacy Campaign (CORE)		<u>30,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>	<u>30,000,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Central Office	30,000,000	30,000,000		
Lupong Tagapamayapa Incentives Awards	<u>20,417,000</u>	<u>20,417,000</u>		
National Capital Region (NCR)	<u>20,417,000</u>	<u>20,417,000</u>		
Central Office	20,417,000	20,417,000		
Manila Bay Clean-Up	<u>54,270,000</u>	<u>54,270,000</u>		
National Capital Region (NCR)	<u>54,270,000</u>	<u>54,270,000</u>		
Central Office	54,270,000	54,270,000		
Bantay Korapsyon (BK)	<u>10,000,000</u>	<u>10,000,000</u>		
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>		
Central Office	10,000,000	10,000,000		
Additional vehicles for the Regional Office and DILG Provincial Offices		<u>10,000,000</u>	<u>10,000,000</u>	
National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>	
Central Office		10,000,000	10,000,000	
Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII		<u>1,316,000</u>	<u>1,316,000</u>	
Region VIII - Eastern Visayas		<u>1,316,000</u>	<u>1,316,000</u>	
Regional Office -VIII		1,316,000	1,316,000	
Construction of Building (Phase 2), DILG Southern Leyte		<u>8,950,000</u>	<u>8,950,000</u>	
Region VIII - Eastern Visayas		<u>8,950,000</u>	<u>8,950,000</u>	
Regional Office -VIII		8,950,000	8,950,000	
Rehabilitation and Improvement of DILG Biliran Provincial Office		<u>14,543,000</u>	<u>14,543,000</u>	
Region VIII - Eastern Visayas		<u>14,543,000</u>	<u>14,543,000</u>	
Regional Office -VIII		14,543,000	14,543,000	
Construction of Building- DILG Eastern Samar Provincial Office		<u>10,000,000</u>	<u>10,000,000</u>	
Region VIII - Eastern Visayas		<u>10,000,000</u>	<u>10,000,000</u>	
Regional Office -VIII		10,000,000	10,000,000	
Sub-total, Locally-Funded Projects	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
Sub-total, Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,821,742,000</b>	<b>P 2,946,832,000</b>	<b>62,545,000</b>	<b>P 6,831,119,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,799,870
--------------	-----------

Total Permanent Positions	<u>2,799,870</u>
---------------------------	------------------

Other Compensation Common to All

Personnel Economic Relief Allowance	103,776
-------------------------------------	---------

Representation Allowance	119,904
--------------------------	---------

Transportation Allowance	119,796
--------------------------	---------

Clothing and Uniform Allowance	25,944
--------------------------------	--------

Mid-Year Bonus - Civilian	233,325
---------------------------	---------

Year End Bonus	233,325
----------------	---------

Cash Gift	21,620
-----------	--------

Productivity Enhancement Incentive	21,620
------------------------------------	--------

Step Increment	<u>7,000</u>
----------------	--------------

Total Other Compensation Common to All	<u>886,310</u>
--	----------------

Other Benefits

PAG-IBIG Contributions	5,190
------------------------	-------

PhilHealth Contributions	61,014
--------------------------	--------

Employees Compensation Insurance Premiums	5,190
---	-------

Loyalty Award - Civilian	2,540
--------------------------	-------

Terminal Leave	<u>24,089</u>
----------------	---------------

Total Other Benefits	<u>98,023</u>
----------------------	---------------

Non-Permanent Positions

<u>37,539</u>
---------------

Total Personnel Services

<u>3,821,742</u>
------------------

Maintenance and Other Operating Expenses

Travelling Expenses	110,949
---------------------	---------

Training and Scholarship Expenses	461,761
-----------------------------------	---------

Supplies and Materials Expenses	111,621
---------------------------------	---------

Utility Expenses	91,773
------------------	--------

Communication Expenses	107,434
------------------------	---------

Awards/Rewards and Prizes	25,910
---------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Confidential Expenses	100,600
-----------------------	---------

Extraordinary and Miscellaneous Expenses	7,059
--	-------

Professional Services	6,049
-----------------------	-------

General Services	645,458
------------------	---------

Repairs and Maintenance	56,899
-------------------------	--------

Financial Assistance/Subsidy	1,095,271
------------------------------	-----------

Taxes, Insurance Premiums and Other Fees	<u>12,921</u>
--	---------------



## GENERAL APPROPRIATIONS ACT, FY 2023

## Other Maintenance and Operating Expenses

Advertising Expenses	1,215
Printing and Publication Expenses	34,721
Representation Expenses	1,110
Transportation and Delivery Expenses	3,260
Rent/Lease Expenses	43,287
Membership Dues and Contributions to Organizations	85
Subscription Expenses	29,439
Donations	10

Total Maintenance and Other Operating Expenses	<u>2,946,832</u>
--	------------------

Total Current Operating Expenditures	<u>6,768,574</u>
--------------------------------------	------------------

## Capital Outlays

## Property, Plant and Equipment Outlay

Buildings and Other Structures	34,809
Machinery and Equipment Outlay	12,416
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	5,320

Total Capital Outlays	<u>62,545</u>
-----------------------	---------------

## TOTAL NEW APPROPRIATIONS

<u><u>6,831,119</u></u>
-------------------------