

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 7,186,572,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 366,496,000	P 341,840,000	P 56,250,000	P 764,586,000
Support to Operations	24,772,000	30,352,000		55,124,000
Operations	<u>282,061,000</u>	<u>1,934,710,000</u>	<u>95,000,000</u>	<u>2,311,771,000</u>
ICT GOVERNANCE PROGRAM	47,502,000	262,713,000		310,215,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	73,997,000	1,309,392,000	60,000,000	1,443,389,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	<u>160,562,000</u>	<u>362,605,000</u>	<u>35,000,000</u>	<u>558,167,000</u>
Total, Regular Program	<u>673,329,000</u>	<u>2,306,902,000</u>	<u>151,250,000</u>	<u>3,131,481,000</u>
B. PROJECT(S)				
Locally Funded Project(s)		<u>1,855,446,000</u>	<u>2,199,645,000</u>	<u>4,055,091,000</u>
Total, Project(s)		<u>1,855,446,000</u>	<u>2,199,645,000</u>	<u>4,055,091,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 673,329,000</u>	<u>P 4,162,348,000</u>	<u>P 2,350,895,000</u>	<u>P 7,186,572,000</u>

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program, including Information Communication Technology (ICT) Infrastructure such as backbone, Middle Mile and Last Mile ICT Infrastructure, construction of towers, data centers, assets, and services, as may be determined by the Department of Information and Communication Technology (DICT), sourced from the Spectrum Users Fees collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

- (a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet WiFi Connectivity in Public Places; and
- (b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet WiFi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the Free Public Internet Access Fund shall not exceed three percent (3%) of the total financing sourced from the Spectrum Users Fees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Access WIFI Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development among its priority sites for its Free Public WIFI Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2023 Free Public WIFI Program, the DICT, consistent with the Multi-Year Contractual Authority issued by the Department of Budget and Management (DBM) for its Free Public WIFI Program, shall develop policies and standards that will allow it to incentivize LGU-Community Service Providers which offer to develop and finance Last Mile facilities for schools, public facilities, resettlement sites and transport hubs.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 340,922,000	P 337,236,000	P 56,250,000	P 734,408,000
National Capital Region (NCR)	340,922,000	337,236,000	56,250,000	734,408,000
Central Office	340,922,000	337,236,000	56,250,000	734,408,000
Organization and Human Resource Management and Development	11,560,000	4,604,000		16,164,000
National Capital Region (NCR)	11,560,000	4,604,000		16,164,000
Central Office	11,560,000	4,604,000		16,164,000
Administration of Personnel Benefits	14,014,000			14,014,000
National Capital Region (NCR)	14,014,000			14,014,000
Central Office	14,014,000			14,014,000
Sub-total, General Administration and Support	366,496,000	341,840,000	56,250,000	764,586,000
Support to Operations				
Internal Support Management Program	12,042,000	12,593,000		24,635,000
National Capital Region (NCR)	12,042,000	12,593,000		24,635,000
Central Office	12,042,000	12,593,000		24,635,000
Internal Systems and Standards Development and Management Program	12,730,000	17,759,000		30,489,000
National Capital Region (NCR)	12,730,000	17,759,000		30,489,000
Central Office	12,730,000	17,759,000		30,489,000
Sub-total, Support to Operations	24,772,000	30,352,000		55,124,000

GENERAL APPROPRIATIONS ACT, FY 2023

Operations

ICT GOVERNANCE PROGRAM	47,502,000	262,713,000		310,215,000
ICT Plans Development and Management	18,917,000	11,254,000		30,171,000
National Capital Region (NCR)	18,917,000	11,254,000		30,171,000
Central Office	18,917,000	11,254,000		30,171,000
ICT and Cybersecurity Policies Development and Management	28,585,000	251,459,000		280,044,000
National Capital Region (NCR)	28,585,000	251,459,000		280,044,000
Central Office	28,585,000	251,459,000		280,044,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	73,997,000	1,309,392,000	60,000,000	1,443,389,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	33,690,000	1,114,572,000	60,000,000	1,208,262,000
ICT Systems and Infostructure Development	33,690,000	1,114,572,000	60,000,000	1,208,262,000
National Capital Region (NCR)	33,690,000	1,114,572,000	60,000,000	1,208,262,000
Central Office	33,690,000	1,114,572,000	60,000,000	1,208,262,000
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	40,307,000	194,820,000		235,127,000
ICT Systems and Infostructure Management and Services	40,307,000	194,820,000		235,127,000
National Capital Region (NCR)	40,307,000	194,820,000		235,127,000
Central Office	40,307,000	194,820,000		235,127,000
ICT CAPACITY DEVELOPMENT AND MANGEMENT PROGRAM	160,562,000	362,605,000	35,000,000	558,167,000
ICT Literacy Development and Management	14,370,000	215,675,000	35,000,000	265,045,000
National Capital Region (NCR)	14,370,000	215,675,000	35,000,000	265,045,000
Central Office	14,370,000	215,675,000	35,000,000	265,045,000
ICT Industry and Countryside Development	146,192,000	146,930,000		293,122,000
National Capital Region (NCR)	146,192,000	146,930,000		293,122,000
Central Office	146,192,000	146,930,000		293,122,000
Sub-total, Operations	282,061,000	1,934,710,000	95,000,000	2,311,771,000
Total Regular Programs	673,329,000	2,306,902,000	151,250,000	3,131,481,000

PROJECT(S)

Locally-Funded Project(s)

National Government Data Center Infrastructure	952,761,000	717,474,000	1,670,235,000
National Capital Region (NCR)	952,761,000	717,474,000	1,670,235,000
Central Office	952,761,000	717,474,000	1,670,235,000
National Broadband Plan	541,629,000	1,338,371,000	1,880,000,000
National Capital Region (NCR)	541,629,000	1,338,371,000	1,880,000,000
Central Office	541,629,000	1,338,371,000	1,880,000,000
National Government Portal	269,076,000		269,076,000
National Capital Region (NCR)	269,076,000		269,076,000
Central Office	269,076,000		269,076,000
Provision of Free Internet WIFI Connectivity in Region VIII	20,000,000	89,038,000	109,038,000
National Capital Region (NCR)	20,000,000	89,038,000	109,038,000
Central Office	20,000,000	89,038,000	109,038,000
Broadband ng Masa for Region VI	71,980,000		71,980,000
National Capital Region (NCR)	71,980,000		71,980,000
Central Office	71,980,000		71,980,000
Construction of Point of Presence Office and Digital Transformation Center (DTC) in Region VIII		54,762,000	54,762,000
National Capital Region (NCR)		54,762,000	54,762,000
Central Office		54,762,000	54,762,000
Sub-total, Locally Funded Project(s)	1,855,446,000	2,199,645,000	4,055,091,000
Total, Project(s)	1,855,446,000	2,199,645,000	4,055,091,000
TOTAL NEW APPROPRIATIONS	P 673,329,000	P 4,162,348,000	P 2,350,895,000
		P 7,186,572,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2023

Permanent Positions	
Basic Salary	428,705
Total Permanent Positions	428,705
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,248
Representation Allowance	7,470
Transportation Allowance	7,470
Clothing and Uniform Allowance	4,812
Mid-Year Bonus - Civilian	35,724
Year End Bonus	35,724
Cash Gift	4,010
Productivity Enhancement Incentive	4,010
Step Increment	1,072
Total Other Compensation Common to All	119,540
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	95,323
Lump-sum for Personnel Services	1,500
Total Other Compensation for Specific Groups	96,823
Other Benefits	
PAG-IBIG Contributions	963
PhilHealth Contributions	8,821
Employees Compensation Insurance Premiums	963
Terminal Leave	14,014
Total Other Benefits	24,761
Non-Permanent Positions	3,500
Total Personnel Services	673,329
Maintenance and Other Operating Expenses	
Travelling Expenses	49,059
Training and Scholarship Expenses	244,787
Supplies and Materials Expenses	67,775
Utility Expenses	45,586
Communication Expenses	120,436
Survey, Research, Exploration and Development Expenses	43,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,251
Professional Services	784,917
General Services	79,016
Repairs and Maintenance	331,226
Taxes, Insurance Premiums and Other Fees	8,201
Other Maintenance and Operating Expenses	
Advertising Expenses	430
Printing and Publication Expenses	420
Representation Expenses	14,060
Transportation and Delivery Expenses	300
Rent/Lease Expenses	66,715

Subscription Expenses	1,733,722
Other Maintenance and Operating Expenses	<u>568,447</u>
Total Maintenance and Other Operating Expenses	4,162,348
Total Current Operating Expenditures	4,835,677
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	54,762
Infrastructure Outlay	1,038,226
Machinery and Equipment Outlay	1,239,957
Transportation Equipment Outlay	16,250
Intangible Assets Outlay	<u>1,700</u>
Total Capital Outlays	2,350,895
TOTAL NEW APPROPRIATIONS	7,186,572

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder P 347,762,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 57,817,000	P 82,141,000		P 139,958,000
Operations		<u>207,804,000</u>		<u>207,804,000</u>
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>207,804,000</u>		<u>207,804,000</u>
TOTAL NEW APPROPRIATIONS	P <u>57,817,000</u>	P <u>289,945,000</u>		P <u>347,762,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General management and supervision	P 57,817,000	P 82,141,000		P 139,958,000
Sub-total, General Administration and Support	<u>57,817,000</u>	<u>82,141,000</u>		<u>139,958,000</u>
Operations				
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>207,804,000</u>		<u>207,804,000</u>
Formulation, coordination, and monitoring of cybercrime plans and policies		<u>207,804,000</u>		<u>207,804,000</u>
Sub-total, Operations		<u>207,804,000</u>		<u>207,804,000</u>
TOTAL NEW APPROPRIATIONS	P <u>57,817,000</u>	P <u>289,945,000</u>		P <u>347,762,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,660

Total Permanent Positions

44,660

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

1,056

Transportation Allowance

1,056

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,722

Year End Bonus

3,722

Cash Gift

305

Productivity Enhancement Incentive

305

Step Increment

112

Total Other Compensation Common to All

12,108

Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	903
Employees Compensation Insurance Premiums	<u>73</u>
Total Other Benefits	<u>1,049</u>
Total Personnel Services	<u>57,817</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,009
Training and Scholarship Expenses	18,575
Supplies and Materials Expenses	23,118
Utility Expenses	6,380
Communication Expenses	8,566
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,042
Professional Services	40,718
Repairs and Maintenance	4,678
Taxes, Insurance Premiums and Other Fees	4,650
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	4,100
Representation Expenses	4,333
Transportation and Delivery Expenses	5
Rent/Lease Expenses	4,069
Subscription Expenses	141,412
Other Maintenance and Operating Expenses	<u>13,290</u>
Total Maintenance and Other Operating Expenses	<u>289,945</u>
Total Current Operating Expenditures	<u>347,762</u>
TOTAL NEW APPROPRIATIONS	<u><u>347,762</u></u>

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder P 220,179,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	47,325,000	P	64,658,000	P		P	111,983,000
Operations		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
REGULATORY AND ENFORCEMENT PROGRAM		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>88,860,000</u>	P	<u>127,319,000</u>	P	<u>4,000,000</u>	P	<u>220,179,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support				
General management and supervision	P	<u>47,325,000</u>	P	<u>64,658,000</u>
Sub-total, General Administration and Support		<u>47,325,000</u>		<u>64,658,000</u>
Operations				
REGULATORY AND ENFORCEMENT PROGRAM		<u>41,535,000</u>		<u>62,661,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		<u>41,535,000</u>		<u>62,661,000</u>
Sub-total, Operations		<u>41,535,000</u>		<u>62,661,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>88,860,000</u>	P	<u>127,319,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	66,627
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Total Permanent Positions	66,627
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
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Representation Allowance	1,278
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Transportation Allowance	1,278
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Clothing and Uniform Allowance	540
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Mid-Year Bonus - Civilian	5,552
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Year End Bonus	5,552
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Cash Gift	450
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Productivity Enhancement Incentive	450
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Step Increment	167
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Total Other Compensation Common to All	17,427
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Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	3,250
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Total Other Benefits	3,250
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Other Benefits

PAG-IBIG Contributions	108
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PhilHealth Contributions	1,340
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Employees Compensation Insurance Premiums	108
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Total Other Benefits	1,556
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Total Personnel Services	88,860
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Maintenance and Other Operating Expenses

Travelling Expenses	8,053
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Training and Scholarship Expenses	5,000
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Supplies and Materials Expenses	4,419
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Utility Expenses	5,981
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Communication Expenses	3,452
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	49,111
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General Services	4,499
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Repairs and Maintenance	860
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Taxes, Insurance Premiums and Other Fees	954
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Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	448
Representation Expenses	2,568
Transportation and Delivery Expenses	20
Rent/Lease Expenses	20,323
Membership Dues and Contributions to Organizations	400
Subscription Expenses	19,410
Other Maintenance and Operating Expenses	<u>128</u>
Total Maintenance and Other Operating Expenses	<u>127,319</u>
Total Current Operating Expenditures	<u>216,179</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>4,000</u>
Total Capital Outlays	<u>4,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>220,179</u></u>

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder P 535,265,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 54,036,000	P 59,707,000	P 6,500,000	P 120,243,000
Operations	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 280,763,000</u></u>	<u><u>P 177,002,000</u></u>	<u><u>P 77,500,000</u></u>	<u><u>P 535,265,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General management and supervision	P 51,747,000	P 59,707,000	P 6,500,000	P 117,954,000
National Capital Region (NCR)	51,747,000	59,707,000	6,500,000	117,954,000
Central Office	51,747,000	59,707,000	6,500,000	117,954,000
Administration of Personnel Benefits	2,289,000			2,289,000
National Capital Region (NCR)	2,289,000			2,289,000
Central Office	2,289,000			2,289,000
Sub-total, General Administration and Support	54,036,000	59,707,000	6,500,000	120,243,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	226,727,000	117,295,000	71,000,000	415,022,000
Regulation of radio communications, broadcast, and telecommunications facilities	201,327,000	113,335,000	71,000,000	385,662,000
National Capital Region (NCR)	31,447,000	39,661,000	9,200,000	80,308,000
Central Office	19,735,000	27,583,000	8,000,000	55,318,000
Regional Office - NCR	11,712,000	12,078,000	1,200,000	24,990,000
Region I - Ilocos	9,361,000	4,100,000	1,875,000	15,336,000
Regional Office - I	9,361,000	4,100,000	1,875,000	15,336,000
Cordillera Administrative Region (CAR)	14,577,000	7,775,000		22,352,000
Regional Office - CAR	14,577,000	7,775,000		22,352,000
Region II - Cagayan Valley	12,768,000	4,315,000	200,000	17,283,000
Regional Office - II	12,768,000	4,315,000	200,000	17,283,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region III - Central Luzon	<u>13,093,000</u>	<u>5,000,000</u>		<u>18,093,000</u>
Regional Office - III	13,093,000	5,000,000		18,093,000
Region IVA - CALABARZON	<u>13,004,000</u>	<u>4,700,000</u>	<u>1,800,000</u>	<u>19,504,000</u>
Regional Office - IVA	13,004,000	4,700,000	1,800,000	19,504,000
Region IVB - MIMAROPA	<u>7,228,000</u>	<u>4,104,000</u>	<u>1,800,000</u>	<u>13,132,000</u>
Regional Office - IVB	7,228,000	4,104,000	1,800,000	13,132,000
Region V - Bicol	<u>12,236,000</u>	<u>4,650,000</u>		<u>16,886,000</u>
Regional Office - V	12,236,000	4,650,000		16,886,000
Region VI - Western Visayas	<u>10,895,000</u>	<u>4,900,000</u>	<u>1,800,000</u>	<u>17,595,000</u>
Regional Office - VI	10,895,000	4,900,000	1,800,000	17,595,000
Region VII - Central Visayas	<u>10,722,000</u>	<u>5,000,000</u>	<u>2,285,000</u>	<u>18,007,000</u>
Regional Office - VII	10,722,000	5,000,000	2,285,000	18,007,000
Region VIII - Eastern Visayas	<u>11,711,000</u>	<u>5,700,000</u>	<u>240,000</u>	<u>17,651,000</u>
Regional Office - VIII	11,711,000	5,700,000	240,000	17,651,000
Region IX - Zamboanga Peninsula	<u>13,570,000</u>	<u>4,500,000</u>	<u>32,800,000</u>	<u>50,870,000</u>
Regional Office - IX	13,570,000	4,500,000	32,800,000	50,870,000
Region X - Northern Mindanao	<u>11,797,000</u>	<u>5,850,000</u>	<u>17,200,000</u>	<u>34,847,000</u>
Regional Office - X	11,797,000	5,850,000	17,200,000	34,847,000
Region XI - Davao	<u>9,372,000</u>	<u>4,250,000</u>		<u>13,622,000</u>
Regional Office - XI	9,372,000	4,250,000		13,622,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>4,030,000</u>		<u>14,473,000</u>
Regional Office - XII	10,443,000	4,030,000		14,473,000
Region XIII - Caraga	<u>9,103,000</u>	<u>4,800,000</u>	<u>1,800,000</u>	<u>15,703,000</u>
Regional Office - XIII	9,103,000	4,800,000	1,800,000	15,703,000
Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) and broadcast service providers	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>

National Capital Region (NCR)	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>
Central Office	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>
Sub-total, Operations	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
TOTAL NEW APPROPRIATIONS	P <u>280,763,000</u>	P <u>177,002,000</u>	P <u>77,500,000</u>	P <u>535,265,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

210,921

Total Permanent Positions

210,921

Other Compensation Common to All

Personnel Economic Relief Allowance

11,160

Representation Allowance

3,786

Transportation Allowance

3,786

Clothing and Uniform Allowance

2,790

Mid-Year Bonus - Civilian

17,576

Year End Bonus

17,576

Cash Gift

2,325

Productivity Enhancement Incentive

2,325

Step Increment

528

Total Other Compensation Common to All

61,852

Other Benefits

PAG-IBIG Contributions

559

PhilHealth Contributions

4,583

Employees Compensation Insurance Premiums

559

Terminal Leave

2,289

Total Other Benefits

7,990

Total Personnel Services

280,763

Maintenance and Other Operating Expenses

Travelling Expenses

23,863

Training and Scholarship Expenses

6,084

Supplies and Materials Expenses

29,342

Utility Expenses

19,800

Communication Expenses

9,506

GENERAL APPROPRIATIONS ACT, FY 2023

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,799
Professional Services	6,184
General Services	45,259
Repairs and Maintenance	10,979
Taxes, Insurance Premiums and Other Fees	14,644
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Representation Expenses	3,735
Rent/Lease Expenses	1,977
Membership Dues and Contributions to Organizations	106
Subscription Expenses	1,714
Other Maintenance and Operating Expenses	760
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Total Maintenance and Other Operating Expenses	177,002
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Total Current Operating Expenditures	457,765
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	48,000
Machinery and Equipment Outlay	15,100
Transportation Equipment Outlay	14,400
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Total Capital Outlays	77,500
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TOTAL NEW APPROPRIATIONS	535,265
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**GENERAL SUMMARY
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 673,329,000	P 4,162,348,000	2,350,895,000	P 7,186,572,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	57,817,000	289,945,000		347,762,000
C. NATIONAL PRIVACY COMMISSION	88,860,000	127,319,000	4,000,000	220,179,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	<u>280,763,000</u>	<u>177,002,000</u>	<u>77,500,000</u>	<u>535,265,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P <u>1,100,769,000</u>	P <u>4,756,614,000</u>	<u>2,432,395,000</u>	P <u>8,289,778,000</u>