

**D. NATIONAL TELECOMMUNICATIONS COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 535,265,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 54,036,000	P 59,707,000	P 6,500,000	P 120,243,000
Operations	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>280,763,000</u>	P <u>177,002,000</u>	P <u>77,500,000</u>	P <u>535,265,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 51,747,000	P 59,707,000	P 6,500,000	P 117,954,000
National Capital Region (NCR)	51,747,000	59,707,000	6,500,000	117,954,000
Central Office	51,747,000	59,707,000	6,500,000	117,954,000
Administration of Personnel Benefits	2,289,000			2,289,000
National Capital Region (NCR)	2,289,000			2,289,000
Central Office	2,289,000			2,289,000
Sub-total, General Administration and Support	54,036,000	59,707,000	6,500,000	120,243,000
Operations				
<b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b>	226,727,000	117,295,000	71,000,000	415,022,000
Regulation of radio communications, broadcast, and telecommunications facilities	201,327,000	113,335,000	71,000,000	385,662,000
National Capital Region (NCR)	31,447,000	39,661,000	9,200,000	80,308,000
Central Office	19,735,000	27,583,000	8,000,000	55,318,000
Regional Office - NCR	11,712,000	12,078,000	1,200,000	24,990,000
Region I - Ilocos	9,361,000	4,100,000	1,875,000	15,336,000
Regional Office - I	9,361,000	4,100,000	1,875,000	15,336,000
Cordillera Administrative Region (CAR)	14,577,000	7,775,000		22,352,000
Regional Office - CAR	14,577,000	7,775,000		22,352,000
Region II - Cagayan Valley	12,768,000	4,315,000	200,000	17,283,000
Regional Office - II	12,768,000	4,315,000	200,000	17,283,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region III - Central Luzon	<u>13,093,000</u>	<u>5,000,000</u>		<u>18,093,000</u>
Regional Office - III	13,093,000	5,000,000		18,093,000
Region IVA - CALABARZON	<u>13,004,000</u>	<u>4,700,000</u>	<u>1,800,000</u>	<u>19,504,000</u>
Regional Office - IVA	13,004,000	4,700,000	1,800,000	19,504,000
Region IVB - MIMAROPA	<u>7,228,000</u>	<u>4,104,000</u>	<u>1,800,000</u>	<u>13,132,000</u>
Regional Office - IVB	7,228,000	4,104,000	1,800,000	13,132,000
Region V - Bicol	<u>12,236,000</u>	<u>4,650,000</u>		<u>16,886,000</u>
Regional Office - V	12,236,000	4,650,000		16,886,000
Region VI - Western Visayas	<u>10,895,000</u>	<u>4,900,000</u>	<u>1,800,000</u>	<u>17,595,000</u>
Regional Office - VI	10,895,000	4,900,000	1,800,000	17,595,000
Region VII - Central Visayas	<u>10,722,000</u>	<u>5,000,000</u>	<u>2,285,000</u>	<u>18,007,000</u>
Regional Office - VII	10,722,000	5,000,000	2,285,000	18,007,000
Region VIII - Eastern Visayas	<u>11,711,000</u>	<u>5,700,000</u>	<u>240,000</u>	<u>17,651,000</u>
Regional Office - VIII	11,711,000	5,700,000	240,000	17,651,000
Region IX - Zamboanga Peninsula	<u>13,570,000</u>	<u>4,500,000</u>	<u>32,800,000</u>	<u>50,870,000</u>
Regional Office - IX	13,570,000	4,500,000	32,800,000	50,870,000
Region X - Northern Mindanao	<u>11,797,000</u>	<u>5,850,000</u>	<u>17,200,000</u>	<u>34,847,000</u>
Regional Office - X	11,797,000	5,850,000	17,200,000	34,847,000
Region XI - Davao	<u>9,372,000</u>	<u>4,250,000</u>		<u>13,622,000</u>
Regional Office - XI	9,372,000	4,250,000		13,622,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>4,030,000</u>		<u>14,473,000</u>
Regional Office - XII	10,443,000	4,030,000		14,473,000
Region XIII - Caraga	<u>9,103,000</u>	<u>4,800,000</u>	<u>1,800,000</u>	<u>15,703,000</u>
Regional Office - XIII	9,103,000	4,800,000	1,800,000	15,703,000
Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) and broadcast service providers	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>

National Capital Region (NCR)	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>
Central Office	<u>25,400,000</u>	<u>3,960,000</u>		<u>29,360,000</u>
Sub-total, Operations	<u>226,727,000</u>	<u>117,295,000</u>	<u>71,000,000</u>	<u>415,022,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>280,763,000</u></b>	<b>P <u>177,002,000</u></b>	<b>P <u>77,500,000</u></b>	<b>P <u>535,265,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

210,921

## Total Permanent Positions

210,921

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,160

## Representation Allowance

3,786

## Transportation Allowance

3,786

## Clothing and Uniform Allowance

2,790

## Mid-Year Bonus - Civilian

17,576

## Year End Bonus

17,576

## Cash Gift

2,325

## Productivity Enhancement Incentive

2,325

## Step Increment

528

## Total Other Compensation Common to All

61,852

## Other Benefits

## PAG-IBIG Contributions

559

## PhilHealth Contributions

4,583

## Employees Compensation Insurance Premiums

559

## Terminal Leave

2,289

## Total Other Benefits

7,990

## Total Personnel Services

280,763

## Maintenance and Other Operating Expenses

## Travelling Expenses

23,863

## Training and Scholarship Expenses

6,084

## Supplies and Materials Expenses

29,342

## Utility Expenses

19,800

## Communication Expenses

9,506

GENERAL APPROPRIATIONS ACT, FY 2023

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,799
Professional Services	6,184
General Services	45,259
Repairs and Maintenance	10,979
Taxes, Insurance Premiums and Other Fees	14,644
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Representation Expenses	3,735
Rent/Lease Expenses	1,977
Membership Dues and Contributions to Organizations	106
Subscription Expenses	1,714
Other Maintenance and Operating Expenses	760
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Total Maintenance and Other Operating Expenses	177,002
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Total Current Operating Expenditures	457,765
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	48,000
Machinery and Equipment Outlay	15,100
Transportation Equipment Outlay	14,400
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Total Capital Outlays	77,500
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>535,265</b>
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