

**B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

For general administration and support, and operations, as indicated hereunder ..... P 347,762,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 57,817,000	P 82,141,000		P 139,958,000
Operations		<u>207,804,000</u>		<u>207,804,000</u>
<b>CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM</b>		<u>207,804,000</u>		<u>207,804,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>57,817,000</u></u>	P <u><u>289,945,000</u></u>		P <u><u>347,762,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 57,817,000	P 82,141,000		P 139,958,000
Sub-total, General Administration and Support	<u>57,817,000</u>	<u>82,141,000</u>		<u>139,958,000</u>
Operations				
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>207,804,000</u>		<u>207,804,000</u>
Formulation, coordination, and monitoring of cybercrime plans and policies		<u>207,804,000</u>		<u>207,804,000</u>
Sub-total, Operations		<u>207,804,000</u>		<u>207,804,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 57,817,000</u>	<u>P 289,945,000</u>		<u>P 347,762,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

44,660

## Total Permanent Positions

44,660

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,464

## Representation Allowance

1,056

## Transportation Allowance

1,056

## Clothing and Uniform Allowance

366

## Mid-Year Bonus - Civilian

3,722

## Year End Bonus

3,722

## Cash Gift

305

## Productivity Enhancement Incentive

305

## Step Increment

112

## Total Other Compensation Common to All

12,108

Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	903
Employees Compensation Insurance Premiums	<u>73</u>
Total Other Benefits	<u>1,049</u>
Total Personnel Services	<u>57,817</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,009
Training and Scholarship Expenses	18,575
Supplies and Materials Expenses	23,118
Utility Expenses	6,380
Communication Expenses	8,566
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,042
Professional Services	40,718
Repairs and Maintenance	4,678
Taxes, Insurance Premiums and Other Fees	4,650
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	4,100
Representation Expenses	4,333
Transportation and Delivery Expenses	5
Rent/Lease Expenses	4,069
Subscription Expenses	141,412
Other Maintenance and Operating Expenses	<u>13,290</u>
Total Maintenance and Other Operating Expenses	<u>289,945</u>
Total Current Operating Expenditures	<u>347,762</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>347,762</u></u>