

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder P 1,092,798,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 216,800,000	P 70,801,000	P 50,000,000	P 337,601,000
Support to Operations	54,776,000	43,373,000	111,280,000	209,429,000
Operations	<u>328,573,000</u>	<u>217,195,000</u>		<u>545,768,000</u>
 HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	 62,899,000	 80,156,000		 143,055,000
 HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	 86,903,000	 92,269,000		 179,172,000
 ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	 84,151,000	 22,683,000		 106,834,000
 HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	 <u>94,620,000</u>	 <u>22,087,000</u>		 <u>116,707,000</u>
 TOTAL NEW APPROPRIATIONS	 P <u>600,149,000</u>	 P <u>331,369,000</u>	 P <u>161,280,000</u>	 P <u>1,092,798,000</u>

Special Provision(s)

1. **Land Use and Zoning Guidelines for Socialized and Economic Housing in the Vicinity of Transit Stations.** The Department of Human Settlements and Urban Development (DHSUD), in consultation with the National Economic Development Authority (NEDA) and the Department of Transportation (DOTr), shall develop land use and zoning guidelines and acquire properties through its key shelter agencies, where necessary, to expand the scope for socialized and economic housing and urban development in the vicinity and in the approach to transit stations. In coordination with partner agencies, it shall propose public investments to the NEDA and DBM for FY 2024, in addition to the roads already included in the DPWH-DOTr Convergence Program, such as open spaces, drainage and essential education and housing facilities around these new transit-oriented settlement developments.

2. **Compliance with the Balanced Housing Development Program.** The DHSUD shall submit to Congress and publish on its website its report on the review and accounting of all balanced housing law compliance projects, as well as those implemented through alternative compliance modes covering the period 2016 to 2022 as per R.A. No. 10884 (Balanced Housing Development Program Amendments).

3. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 203,731,000	P 70,801,000	P 50,000,000	P 324,532,000
National Capital Region (NCR)	79,665,000	47,713,000	50,000,000	177,378,000
Central Office	70,481,000	45,808,000	50,000,000	166,289,000
Regional Office - NCR	9,184,000	1,905,000		11,089,000
Region I - Ilocos	5,624,000	1,532,000		7,156,000
Regional Office - I	5,624,000	1,532,000		7,156,000
Cordillera Administrative Region (CAR)	9,181,000	1,492,000		10,673,000
Regional Office - CAR	9,181,000	1,492,000		10,673,000
Region II - Cagayan Valley	7,290,000	1,544,000		8,834,000
Regional Office - II	7,290,000	1,544,000		8,834,000
Region III - Central Luzon	10,183,000	1,590,000		11,773,000
Regional Office - III	10,183,000	1,590,000		11,773,000
Region IVA - CALABARZON	9,655,000	1,946,000		11,601,000
Regional Office - IV-A	9,655,000	1,946,000		11,601,000
Region IVB - MIMAROPA	9,914,000	1,088,000		11,002,000
Regional Office - IV-B	9,914,000	1,088,000		11,002,000
Region V - Bicol	6,478,000	1,078,000		7,556,000
Regional Office - V	6,478,000	1,078,000		7,556,000
Region VI - Western Visayas	4,784,000	1,088,000		5,872,000
Regional Office - VI	4,784,000	1,088,000		5,872,000
Region VII - Central Visayas	9,431,000	2,329,000		11,760,000
Regional Office - VII	9,431,000	2,329,000		11,760,000
Region VIII - Eastern Visayas	6,144,000	1,292,000		7,436,000

Regional Office - VIII	6,144,000	1,292,000		7,436,000
Region IX - Zamboanga Peninsula	<u>8,070,000</u>	<u>1,316,000</u>		<u>9,386,000</u>
Regional Office - IX	8,070,000	1,316,000		9,386,000
Region X - Northern Mindanao	<u>8,320,000</u>	<u>1,650,000</u>		<u>9,970,000</u>
Regional Office - X	8,320,000	1,650,000		9,970,000
Region XI - Davao	<u>12,264,000</u>	<u>2,287,000</u>		<u>14,551,000</u>
Regional Office - XI	12,264,000	2,287,000		14,551,000
Region XII - SOCCSKSARGEN	<u>11,285,000</u>	<u>1,324,000</u>		<u>12,609,000</u>
Regional Office - XII	11,285,000	1,324,000		12,609,000
Region XIII - Caraga	<u>5,443,000</u>	<u>1,532,000</u>		<u>6,975,000</u>
Regional Office - XIII	5,443,000	1,532,000		6,975,000
Administration of Personnel Benefits	<u>13,069,000</u>			<u>13,069,000</u>
National Capital Region (NCR)	<u>13,069,000</u>			<u>13,069,000</u>
Central Office	<u>13,069,000</u>			<u>13,069,000</u>
Sub-total, General Administration and Support	<u>216,800,000</u>	<u>70,801,000</u>	<u>50,000,000</u>	<u>337,601,000</u>
Support to Operations				
Technical support to management on program conceptualization and development, coordination and monitoring	<u>54,776,000</u>	<u>43,373,000</u>	<u>111,280,000</u>	<u>209,429,000</u>
National Capital Region (NCR)	<u>54,776,000</u>	<u>43,373,000</u>	<u>111,280,000</u>	<u>209,429,000</u>
Central Office	<u>54,776,000</u>	<u>43,373,000</u>	<u>111,280,000</u>	<u>209,429,000</u>
Sub-total, Support to Operations	<u>54,776,000</u>	<u>43,373,000</u>	<u>111,280,000</u>	<u>209,429,000</u>
Operations				
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	<u>62,899,000</u>	<u>80,156,000</u>		<u>143,055,000</u>
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	<u>12,411,000</u>	<u>35,666,000</u>		<u>48,077,000</u>
National Capital Region (NCR)	<u>12,411,000</u>	<u>35,666,000</u>		<u>48,077,000</u>
Central Office	12,411,000	35,666,000		48,077,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		<u>7,254,000</u>		<u>7,254,000</u>

National Capital Region (NCR)	<u>3,483,000</u>	<u>3,483,000</u>
Central Office	3,098,000	3,098,000
Regional Office - NCR	385,000	385,000
Region I - Ilocos	<u>220,000</u>	<u>220,000</u>
Regional Office - I	220,000	220,000
Cordillera Administrative Region (CAR)	<u>220,000</u>	<u>220,000</u>
Regional Office - CAR	220,000	220,000
Region II - Cagayan Valley	<u>220,000</u>	<u>220,000</u>
Regional Office - II	220,000	220,000
Region III - Central Luzon	<u>330,000</u>	<u>330,000</u>
Regional Office - III	330,000	330,000
Region IVA - CALABARZON	<u>364,000</u>	<u>364,000</u>
Regional Office - IV-A	364,000	364,000
Region IVB - MIMAROPA	<u>249,000</u>	<u>249,000</u>
Regional Office - IV-B	249,000	249,000
Region V - Bicol	<u>188,000</u>	<u>188,000</u>
Regional Office - V	188,000	188,000
Region VI - Western Visayas	<u>229,000</u>	<u>229,000</u>
Regional Office - VI	229,000	229,000
Region VII - Central Visayas	<u>362,000</u>	<u>362,000</u>
Regional Office - VII	362,000	362,000
Region VIII - Eastern Visayas	<u>154,000</u>	<u>154,000</u>
Regional Office - VIII	154,000	154,000
Region IX - Zamboanga Peninsula	<u>183,000</u>	<u>183,000</u>
Regional Office - IX	183,000	183,000
Region X - Northern Mindanao	<u>287,000</u>	<u>287,000</u>
Regional Office - X	287,000	287,000
Region XI - Davao	<u>313,000</u>	<u>313,000</u>
Regional Office - XI	313,000	313,000

Region XII - SOCCSKSARGEN		<u>192,000</u>	<u>192,000</u>
Regional Office - XII		192,000	192,000
Region XIII - Caraga		<u>260,000</u>	<u>260,000</u>
Regional Office - XIII		260,000	260,000
Technical Advisory Services for LGUs in Shelter Planning	<u>48,128,000</u>	<u>30,986,000</u>	<u>79,114,000</u>
National Capital Region (NCR)	<u>7,203,000</u>	<u>6,066,000</u>	<u>13,269,000</u>
Central Office		4,594,000	4,594,000
Regional Office - NCR	7,203,000	1,472,000	8,675,000
Region I - Ilocos	<u>4,220,000</u>	<u>1,512,000</u>	<u>5,732,000</u>
Regional Office - I	4,220,000	1,512,000	5,732,000
Cordillera Administrative Region (CAR)	<u>2,016,000</u>	<u>2,127,000</u>	<u>4,143,000</u>
Regional Office - CAR	2,016,000	2,127,000	4,143,000
Region II - Cagayan Valley	<u>3,226,000</u>	<u>1,692,000</u>	<u>4,918,000</u>
Regional Office - II	3,226,000	1,692,000	4,918,000
Region III - Central Luzon	<u>2,770,000</u>	<u>1,272,000</u>	<u>4,042,000</u>
Regional Office - III	2,770,000	1,272,000	4,042,000
Region IVA - CALABARZON	<u>3,902,000</u>	<u>3,622,000</u>	<u>7,524,000</u>
Regional Office - IV-A	3,902,000	3,622,000	7,524,000
Region IVB - MIMAROPA	<u>1,065,000</u>	<u>2,002,000</u>	<u>3,067,000</u>
Regional Office - IV-B	1,065,000	2,002,000	3,067,000
Region V - Bicol	<u>3,550,000</u>	<u>2,517,000</u>	<u>6,067,000</u>
Regional Office - V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	<u>1,879,000</u>	<u>1,272,000</u>	<u>3,151,000</u>
Regional Office - VI	1,879,000	1,272,000	3,151,000
Region VII - Central Visayas	<u>2,060,000</u>	<u>1,472,000</u>	<u>3,532,000</u>
Regional Office - VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	<u>1,494,000</u>	<u>1,372,000</u>	<u>2,866,000</u>
Regional Office - VIII	1,494,000	1,372,000	2,866,000

Region IX - Zamboanga Peninsula	<u>2,343,000</u>	<u>972,000</u>	<u>3,315,000</u>
Regional Office - IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	<u>3,155,000</u>	<u>1,322,000</u>	<u>4,477,000</u>
Regional Office - X	3,155,000	1,322,000	4,477,000
Region XI - Davao	<u>3,008,000</u>	<u>1,522,000</u>	<u>4,530,000</u>
Regional Office - XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	<u>3,510,000</u>	<u>1,122,000</u>	<u>4,632,000</u>
Regional Office - XII	3,510,000	1,122,000	4,632,000
Region XIII - Caraga	<u>2,727,000</u>	<u>1,122,000</u>	<u>3,849,000</u>
Regional Office - XIII	2,727,000	1,122,000	3,849,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,618,000</u>	<u>4,618,000</u>
National Capital Region (NCR)		<u>4,618,000</u>	<u>4,618,000</u>
Central Office		4,618,000	4,618,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>2,360,000</u>	<u>1,632,000</u>	<u>3,992,000</u>
National Capital Region (NCR)	<u>2,360,000</u>	<u>1,632,000</u>	<u>3,992,000</u>
Central Office	2,360,000	1,632,000	3,992,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	<u>86,903,000</u>	<u>92,269,000</u>	<u>179,172,000</u>
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	<u>86,903,000</u>	<u>92,269,000</u>	<u>179,172,000</u>
National Capital Region (NCR)	<u>23,802,000</u>	<u>53,337,000</u>	<u>77,139,000</u>
Central Office	15,237,000	42,225,000	57,462,000
Regional Office - NCR	8,565,000	11,112,000	19,677,000
Region I - Ilocos	<u>3,229,000</u>	<u>1,391,000</u>	<u>4,620,000</u>
Regional Office - I	3,229,000	1,391,000	4,620,000
Cordillera Administrative Region (CAR)	<u>3,839,000</u>	<u>1,353,000</u>	<u>5,192,000</u>
Regional Office - CAR	3,839,000	1,353,000	5,192,000

Region II - Cagayan Valley	<u>2,619,000</u>	<u>1,362,000</u>	<u>3,981,000</u>
Regional Office - II	2,619,000	1,362,000	3,981,000
Region III - Central Luzon	<u>5,233,000</u>	<u>5,135,000</u>	<u>10,368,000</u>
Regional Office - III	5,233,000	5,135,000	10,368,000
Region IVA - CALABARZON	<u>8,168,000</u>	<u>7,018,000</u>	<u>15,186,000</u>
Regional Office - IV-A	8,168,000	7,018,000	15,186,000
Region IVB - MIMAROPA	<u>3,691,000</u>	<u>1,942,000</u>	<u>5,633,000</u>
Regional Office - IV-B	3,691,000	1,942,000	5,633,000
Region V - Bicol	<u>2,773,000</u>	<u>2,307,000</u>	<u>5,080,000</u>
Regional Office - V	2,773,000	2,307,000	5,080,000
Region VI - Western Visayas	<u>4,637,000</u>	<u>2,864,000</u>	<u>7,501,000</u>
Regional Office - VI	4,637,000	2,864,000	7,501,000
Region VII - Central Visayas	<u>2,270,000</u>	<u>3,435,000</u>	<u>5,705,000</u>
Regional Office - VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	<u>5,248,000</u>	<u>1,899,000</u>	<u>7,147,000</u>
Regional Office - VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	<u>1,554,000</u>	<u>1,438,000</u>	<u>2,992,000</u>
Regional Office - IX	1,554,000	1,438,000	2,992,000
Region X - Northern Mindanao	<u>3,967,000</u>	<u>2,029,000</u>	<u>5,996,000</u>
Regional Office - X	3,967,000	2,029,000	5,996,000
Region XI - Davao	<u>6,745,000</u>	<u>3,448,000</u>	<u>10,193,000</u>
Regional Office - XI	6,745,000	3,448,000	10,193,000
Region XII - SOCCSKSARGEN	<u>5,289,000</u>	<u>1,896,000</u>	<u>7,185,000</u>
Regional Office - XII	5,289,000	1,896,000	7,185,000
Region XIII - Caraga	<u>3,839,000</u>	<u>1,415,000</u>	<u>5,254,000</u>
Regional Office - XIII	3,839,000	1,415,000	5,254,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	<u>84,151,000</u>	<u>22,683,000</u>	<u>106,834,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>84,151,000</u>	<u>22,683,000</u>	<u>106,834,000</u>

National Capital Region (NCR)	<u>27,517,000</u>	<u>8,292,000</u>	<u>35,809,000</u>
Central Office	22,450,000	8,072,000	30,522,000
Regional Office - NCR	5,067,000	220,000	5,287,000
Region I - Ilocos	<u>1,266,000</u>	<u>185,000</u>	<u>1,451,000</u>
Regional Office - I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	<u>3,782,000</u>	<u>212,000</u>	<u>3,994,000</u>
Regional Office - CAR	3,782,000	212,000	3,994,000
Region II - Cagayan Valley	<u>3,903,000</u>	<u>168,000</u>	<u>4,071,000</u>
Regional Office - II	3,903,000	168,000	4,071,000
Region III - Central Luzon	<u>4,456,000</u>	<u>347,000</u>	<u>4,803,000</u>
Regional Office - III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	<u>6,518,000</u>	<u>844,000</u>	<u>7,362,000</u>
Regional Office - IV-A	6,518,000	844,000	7,362,000
Region IVB - MIMAROPA	<u>2,515,000</u>	<u>266,000</u>	<u>2,781,000</u>
Regional Office - IV-B	2,515,000	266,000	2,781,000
Region V - Bicol	<u>3,041,000</u>	<u>488,000</u>	<u>3,529,000</u>
Regional Office - V	3,041,000	488,000	3,529,000
Region VI - Western Visayas	<u>3,718,000</u>	<u>2,250,000</u>	<u>5,968,000</u>
Regional Office - VI	3,718,000	2,250,000	5,968,000
Region VII - Central Visayas	<u>5,067,000</u>	<u>2,270,000</u>	<u>7,337,000</u>
Regional Office - VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	<u>3,432,000</u>	<u>209,000</u>	<u>3,641,000</u>
Regional Office - VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	<u>1,877,000</u>	<u>1,855,000</u>	<u>3,732,000</u>
Regional Office - IX	1,877,000	1,855,000	3,732,000
Region X - Northern Mindanao	<u>3,599,000</u>	<u>3,877,000</u>	<u>7,476,000</u>
Regional Office - X	3,599,000	3,877,000	7,476,000
Region XI - Davao	<u>5,536,000</u>	<u>982,000</u>	<u>6,518,000</u>
Regional Office - XI	5,536,000	982,000	6,518,000

Region XII - SOCCSKSARGEN	<u>4,106,000</u>	<u>253,000</u>	<u>4,359,000</u>
Regional Office - XII	4,106,000	253,000	4,359,000
Region XIII - Caraga	<u>3,818,000</u>	<u>185,000</u>	<u>4,003,000</u>
Regional Office - XIII	3,818,000	185,000	4,003,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>94,620,000</u>	<u>22,087,000</u>	<u>116,707,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>94,620,000</u>	<u>22,087,000</u>	<u>116,707,000</u>
National Capital Region (NCR)	<u>25,123,000</u>	<u>5,067,000</u>	<u>30,190,000</u>
Central Office	14,731,000	3,727,000	18,458,000
Regional Office - NCR	10,392,000	1,340,000	11,732,000
Region I - Ilocos	<u>3,371,000</u>	<u>411,000</u>	<u>3,782,000</u>
Regional Office - I	3,371,000	411,000	3,782,000
Cordillera Administrative Region (CAR)	<u>2,760,000</u>	<u>463,000</u>	<u>3,223,000</u>
Regional Office - CAR	2,760,000	463,000	3,223,000
Region II - Cagayan Valley	<u>2,824,000</u>	<u>395,000</u>	<u>3,219,000</u>
Regional Office - II	2,824,000	395,000	3,219,000
Region III - Central Luzon	<u>6,725,000</u>	<u>1,056,000</u>	<u>7,781,000</u>
Regional Office - III	6,725,000	1,056,000	7,781,000
Region IVA - CALABARZON	<u>10,080,000</u>	<u>2,117,000</u>	<u>12,197,000</u>
Regional Office - IV-A	10,080,000	2,117,000	12,197,000
Region IVB - MIMAROPA	<u>2,824,000</u>	<u>1,223,000</u>	<u>4,047,000</u>
Regional Office - IV-B	2,824,000	1,223,000	4,047,000
Region V - Bicol	<u>3,432,000</u>	<u>1,068,000</u>	<u>4,500,000</u>
Regional Office - V	3,432,000	1,068,000	4,500,000
Region VI - Western Visayas	<u>5,355,000</u>	<u>1,077,000</u>	<u>6,432,000</u>
Regional Office - VI	5,355,000	1,077,000	6,432,000
Region VII - Central Visayas	<u>5,843,000</u>	<u>1,056,000</u>	<u>6,899,000</u>
Regional Office - VII	5,843,000	1,056,000	6,899,000

Region VIII - Eastern Visayas	<u>4,674,000</u>	<u>702,000</u>	<u>5,376,000</u>
Regional Office - VIII	4,674,000	702,000	5,376,000
Region IX - Zamboanga Peninsula	<u>2,676,000</u>	<u>328,000</u>	<u>3,004,000</u>
Regional Office - IX	2,676,000	328,000	3,004,000
Region X - Northern Mindanao	<u>5,187,000</u>	<u>519,000</u>	<u>5,706,000</u>
Regional Office - X	5,187,000	519,000	5,706,000
Region XI - Davao	<u>6,166,000</u>	<u>3,455,000</u>	<u>9,621,000</u>
Regional Office - XI	6,166,000	3,455,000	9,621,000
Region XII - SOCCSKSARGEN	<u>4,820,000</u>	<u>2,339,000</u>	<u>7,159,000</u>
Regional Office - XII	4,820,000	2,339,000	7,159,000
Region XIII - Caraga	<u>2,760,000</u>	<u>811,000</u>	<u>3,571,000</u>
Regional Office - XIII	2,760,000	811,000	3,571,000
Sub-total, Operations	<u>328,573,000</u>	<u>217,195,000</u>	<u>545,768,000</u>
TOTAL NEW APPROPRIATIONS	P <u>600,149,000</u>	P <u>331,369,000</u>	P <u>161,280,000</u> P <u>1,092,798,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>456,326</u>
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Total Permanent Positions	<u>456,326</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	17,280
Representation Allowance	6,690
Transportation Allowance	6,690
Clothing and Uniform Allowance	4,320
Mid-Year Bonus - Civilian	38,036
Year End Bonus	38,036
Cash Gift	3,600
Productivity Enhancement Incentive	3,600
Step Increment	<u>1,141</u>

Total Other Compensation Common to All	<u>119,393</u>
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Other Benefits	
PAG-IBIG Contributions	866
PhilHealth Contributions	9,629
Employees Compensation Insurance Premiums	866
Terminal Leave	13,069
	<hr/>
Total Other Benefits	24,430
	<hr/>
Total Personnel Services	600,149
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	30,326
Training and Scholarship Expenses	33,036
Supplies and Materials Expenses	38,898
Utility Expenses	37,656
Communication Expenses	31,549
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,267
Professional Services	28,250
General Services	45,552
Repairs and Maintenance	2,975
Taxes, Insurance Premiums and Other Fees	1,287
Other Maintenance and Operating Expenses	
Advertising Expenses	4,400
Printing and Publication Expenses	4,735
Representation Expenses	24,560
Transportation and Delivery Expenses	793
Rent/Lease Expenses	35,407
Subscription Expenses	234
Other Maintenance and Operating Expenses	6,444
	<hr/>
Total Maintenance and Other Operating Expenses	331,369
	<hr/>
Total Current Operating Expenditures	931,518
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	111,280
Transportation Equipment Outlay	50,000
	<hr/>
Total Capital Outlays	161,280
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TOTAL NEW APPROPRIATIONS	1,092,798
	<hr/> <hr/>

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 408,928,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	168,238,000	P	104,646,000	P	272,884,000
Operations		<u>90,605,000</u>		<u>45,439,000</u>		<u>136,044,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		<u>90,605,000</u>		<u>45,439,000</u>		<u>136,044,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>258,843,000</u></u>	P	<u><u>150,085,000</u></u>	P	<u><u>408,928,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 166,419,000	P 104,646,000		P 271,065,000
National Capital Region (NCR)	98,053,000	61,503,000		159,556,000
Central Office	91,310,000	58,603,000		149,913,000
Regional Adjudication Branch - NCR	6,743,000	2,900,000		9,643,000
Region I - Ilocos	5,382,000	2,710,000		8,092,000
Regional Adjudication Branch - I	5,382,000	2,710,000		8,092,000
Cordillera Administrative Region (CAR)	5,755,000	2,768,000		8,523,000
Regional Adjudication Branch - CAR	5,755,000	2,768,000		8,523,000
Region II - Cagayan Valley	5,537,000	2,593,000		8,130,000
Regional Adjudication Branch - II	5,537,000	2,593,000		8,130,000
Region III - Central Luzon	4,439,000	2,478,000		6,917,000
Regional Adjudication Branch - III	4,439,000	2,478,000		6,917,000

Region IVA - CALABARZON	<u>4,822,000</u>	<u>4,728,000</u>	<u>9,550,000</u>
Regional Adjudication Branch - IV-A	4,822,000	4,728,000	9,550,000
Region IVB - MIMAROPA	<u>5,299,000</u>	<u>2,397,000</u>	<u>7,696,000</u>
Regional Adjudication Branch - IV-B	5,299,000	2,397,000	7,696,000
Region V - Bicol	<u>5,044,000</u>	<u>2,485,000</u>	<u>7,529,000</u>
Regional Adjudication Branch - V	5,044,000	2,485,000	7,529,000
Region VI - Western Visayas	<u>3,546,000</u>	<u>2,796,000</u>	<u>6,342,000</u>
Regional Adjudication Branch - VI	3,546,000	2,796,000	6,342,000
Region VII - Central Visayas	<u>4,668,000</u>	<u>3,309,000</u>	<u>7,977,000</u>
Regional Adjudication Branch - VII	4,668,000	3,309,000	7,977,000
Region VIII - Eastern Visayas	<u>4,087,000</u>	<u>2,608,000</u>	<u>6,695,000</u>
Regional Adjudication Branch - VIII	4,087,000	2,608,000	6,695,000
Region IX - Zamboanga Peninsula	<u>3,757,000</u>	<u>2,688,000</u>	<u>6,445,000</u>
Regional Adjudication Branch - IX	3,757,000	2,688,000	6,445,000
Region X - Northern Mindanao	<u>3,750,000</u>	<u>2,826,000</u>	<u>6,576,000</u>
Regional Adjudication Branch - X	3,750,000	2,826,000	6,576,000
Region XI - Davao	<u>3,600,000</u>	<u>2,997,000</u>	<u>6,597,000</u>
Regional Adjudication Branch - XI	3,600,000	2,997,000	6,597,000
Region XII - SOCCSKSARGEN	<u>4,241,000</u>	<u>2,648,000</u>	<u>6,889,000</u>
Regional Adjudication Branch - XII	4,241,000	2,648,000	6,889,000
Region XIII - Caraga	<u>4,439,000</u>	<u>3,112,000</u>	<u>7,551,000</u>
Regional Adjudication Branch - XIII	4,439,000	3,112,000	7,551,000
Administration of Personnel Benefits	<u>1,819,000</u>		<u>1,819,000</u>
Region IVA - CALABARZON	<u>73,000</u>		<u>73,000</u>
Regional Adjudication Branch - IV-A	73,000		73,000
Region IVB - MIMAROPA	<u>1,746,000</u>		<u>1,746,000</u>
Regional Adjudication Branch - IV-B	1,746,000		1,746,000
Sub-total, General Administration and Support	<u>168,238,000</u>	<u>104,646,000</u>	<u>272,884,000</u>

Operations

HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>90,605,000</u>	<u>45,439,000</u>	<u>136,044,000</u>
Conduct of Legal Researches and Related Studies	<u>36,931,000</u>	<u>20,686,000</u>	<u>57,617,000</u>
National Capital Region (NCR)	<u>12,764,000</u>	<u>8,266,000</u>	<u>21,030,000</u>
Central Office	8,434,000	7,035,000	15,469,000
Regional Adjudication Branch - NCR	4,330,000	1,231,000	5,561,000
Region I - Ilocos	<u>948,000</u>	<u>363,000</u>	<u>1,311,000</u>
Regional Adjudication Branch - I	948,000	363,000	1,311,000
Cordillera Administrative Region (CAR)	<u>1,988,000</u>	<u>1,047,000</u>	<u>3,035,000</u>
Regional Adjudication Branch - CAR	1,988,000	1,047,000	3,035,000
Region II - Cagayan Valley	<u>489,000</u>	<u>474,000</u>	<u>963,000</u>
Regional Adjudication Branch - II	489,000	474,000	963,000
Region III - Central Luzon	<u>2,186,000</u>	<u>1,113,000</u>	<u>3,299,000</u>
Regional Adjudication Branch - III	2,186,000	1,113,000	3,299,000
Region IVA - CALABARZON	<u>3,224,000</u>	<u>1,641,000</u>	<u>4,865,000</u>
Regional Adjudication Branch - IV-A	3,224,000	1,641,000	4,865,000
Region IVB - MIMAROPA	<u>1,847,000</u>	<u>888,000</u>	<u>2,735,000</u>
Regional Adjudication Branch - IV-B	1,847,000	888,000	2,735,000
Region V - Bicol	<u>1,958,000</u>	<u>625,000</u>	<u>2,583,000</u>
Regional Adjudication Branch - V	1,958,000	625,000	2,583,000
Region VI - Western Visayas	<u>1,502,000</u>	<u>1,213,000</u>	<u>2,715,000</u>
Regional Adjudication Branch - VI	1,502,000	1,213,000	2,715,000
Region VII - Central Visayas	<u>3,652,000</u>	<u>1,472,000</u>	<u>5,124,000</u>
Regional Adjudication Branch - VII	3,652,000	1,472,000	5,124,000
Region VIII - Eastern Visayas		<u>722,000</u>	<u>722,000</u>
Regional Adjudication Branch - VIII		722,000	722,000
Region IX - Zamboanga Peninsula	<u>489,000</u>	<u>770,000</u>	<u>1,259,000</u>
Regional Adjudication Branch - IX	489,000	770,000	1,259,000

Region X - Northern Mindanao	2,019,000	725,000	2,744,000
Regional Adjudication Branch - X	2,019,000	725,000	2,744,000
Region XI - Davao	1,877,000	629,000	2,506,000
Regional Adjudication Branch - XI	1,877,000	629,000	2,506,000
Region XII - SOCCSKSARGEN	459,000	13,000	472,000
Regional Adjudication Branch - XII	459,000	13,000	472,000
Region XIII - Caraga	1,529,000	725,000	2,254,000
Regional Adjudication Branch - XIII	1,529,000	725,000	2,254,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	53,674,000	24,753,000	78,427,000
National Capital Region (NCR)	12,481,000	8,135,000	20,616,000
Central Office	3,560,000	6,668,000	10,228,000
Regional Adjudication Branch - NCR	8,921,000	1,467,000	10,388,000
Region I - Ilocos	1,627,000	720,000	2,347,000
Regional Adjudication Branch - I	1,627,000	720,000	2,347,000
Cordillera Administrative Region (CAR)	2,109,000	991,000	3,100,000
Regional Adjudication Branch - CAR	2,109,000	991,000	3,100,000
Region II - Cagayan Valley	2,109,000	779,000	2,888,000
Regional Adjudication Branch - II	2,109,000	779,000	2,888,000
Region III - Central Luzon	4,925,000	1,210,000	6,135,000
Regional Adjudication Branch - III	4,925,000	1,210,000	6,135,000
Region IVA - CALABARZON	1,627,000	1,789,000	3,416,000
Regional Adjudication Branch - IV-A	1,627,000	1,789,000	3,416,000
Region IVB - MIMAROPA	2,109,000	933,000	3,042,000
Regional Adjudication Branch - IV-B	2,109,000	933,000	3,042,000
Region V - Bicol	3,738,000	796,000	4,534,000
Regional Adjudication Branch - V	3,738,000	796,000	4,534,000
Region VI - Western Visayas	2,813,000	819,000	3,632,000
Regional Adjudication Branch - VI	2,813,000	819,000	3,632,000

Region VII - Central Visayas		<u>1,558,000</u>	<u>1,558,000</u>
Regional Adjudication Branch - VII		1,558,000	1,558,000
Region VIII - Eastern Visayas	<u>1,627,000</u>	<u>1,039,000</u>	<u>2,666,000</u>
Regional Adjudication Branch - VIII	1,627,000	1,039,000	2,666,000
Region IX - Zamboanga Peninsula	<u>3,503,000</u>	<u>1,037,000</u>	<u>4,540,000</u>
Regional Adjudication Branch - IX	3,503,000	1,037,000	4,540,000
Region X - Northern Mindanao	<u>3,984,000</u>	<u>1,115,000</u>	<u>5,099,000</u>
Regional Adjudication Branch - X	3,984,000	1,115,000	5,099,000
Region XI - Davao	<u>6,564,000</u>	<u>1,532,000</u>	<u>8,096,000</u>
Regional Adjudication Branch - XI	6,564,000	1,532,000	8,096,000
Region XII - SOCCSKSARGEN	<u>1,627,000</u>	<u>1,280,000</u>	<u>2,907,000</u>
Regional Adjudication Branch - XII	1,627,000	1,280,000	2,907,000
Region XIII - Caraga	<u>2,831,000</u>	<u>1,020,000</u>	<u>3,851,000</u>
Regional Adjudication Branch - XIII	2,831,000	1,020,000	3,851,000
Sub-total, Operations	<u>90,605,000</u>	<u>45,439,000</u>	<u>136,044,000</u>
TOTAL NEW APPROPRIATIONS	P <u>258,843,000</u>	P <u>150,085,000</u>	P <u>408,928,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>183,396</u>
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Total Permanent Positions	<u>183,396</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,032
Representation Allowance	3,990
Transportation Allowance	3,990
Clothing and Uniform Allowance	1,758
Mid-Year Bonus - Civilian	15,284

GENERAL APPROPRIATIONS ACT, FY 2023

Year End Bonus	15,284
Cash Gift	1,465
Productivity Enhancement Incentive	1,465
Step Increment	458
Total Other Compensation Common to All	50,726
Other Benefits	
PAG-IBIG Contributions	348
PhilHealth Contributions	3,807
Employees Compensation Insurance Premiums	348
Loyalty Award - Civilian	105
Terminal Leave	1,819
Total Other Benefits	6,427
Non-Permanent Positions	18,294
Total Personnel Services	258,843
Maintenance and Other Operating Expenses	
Travelling Expenses	5,572
Training and Scholarship Expenses	4,660
Supplies and Materials Expenses	15,636
Utility Expenses	11,147
Communication Expenses	29,211
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,654
Professional Services	479
General Services	22,137
Repairs and Maintenance	10,884
Taxes, Insurance Premiums and Other Fees	3,860
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,444
Representation Expenses	1,349
Transportation and Delivery Expenses	2,540
Rent/Lease Expenses	17,193
Membership Dues and Contributions to Organizations	156
Subscription Expenses	13,011
Donations	19
Other Maintenance and Operating Expenses	7,800
Total Maintenance and Other Operating Expenses	150,085
Total Current Operating Expenditures	408,928
TOTAL NEW APPROPRIATIONS	408,928

GENERAL SUMMARY**DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 600,149,000	P 331,369,000	P 161,280,000	P 1,092,798,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	<u>258,843,000</u>	<u>150,085,000</u>		<u>408,928,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P <u>858,992,000</u>	P <u>481,454,000</u>	P <u>161,280,000</u>	P <u>1,501,726,000</u>