

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 408,928,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	168,238,000	P	104,646,000	P	272,884,000
Operations		<u>90,605,000</u>		<u>45,439,000</u>		<u>136,044,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		<u>90,605,000</u>		<u>45,439,000</u>		<u>136,044,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>258,843,000</u></u>	P	<u><u>150,085,000</u></u>	P	<u><u>408,928,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>			
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	<u>166,419,000</u>	P	<u>104,646,000</u>	P	<u>271,065,000</u>
National Capital Region (NCR)		<u>98,053,000</u>		<u>61,503,000</u>		<u>159,556,000</u>
Central Office		91,310,000		58,603,000		149,913,000
Regional Adjudication Branch - NCR		6,743,000		2,900,000		9,643,000
Region I - Ilocos		<u>5,382,000</u>		<u>2,710,000</u>		<u>8,092,000</u>
Regional Adjudication Branch - I		5,382,000		2,710,000		8,092,000
Cordillera Administrative Region (CAR)		<u>5,755,000</u>		<u>2,768,000</u>		<u>8,523,000</u>
Regional Adjudication Branch - CAR		5,755,000		2,768,000		8,523,000
Region II - Cagayan Valley		<u>5,537,000</u>		<u>2,593,000</u>		<u>8,130,000</u>
Regional Adjudication Branch - II		5,537,000		2,593,000		8,130,000
Region III - Central Luzon		<u>4,439,000</u>		<u>2,478,000</u>		<u>6,917,000</u>
Regional Adjudication Branch - III		4,439,000		2,478,000		6,917,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVA - CALABARZON	<u>4,822,000</u>	<u>4,728,000</u>	<u>9,550,000</u>
Regional Adjudication Branch - IV-A	4,822,000	4,728,000	9,550,000
Region IVB - MIMAROPA	<u>5,299,000</u>	<u>2,397,000</u>	<u>7,696,000</u>
Regional Adjudication Branch - IV-B	5,299,000	2,397,000	7,696,000
Region V - Bicol	<u>5,044,000</u>	<u>2,485,000</u>	<u>7,529,000</u>
Regional Adjudication Branch - V	5,044,000	2,485,000	7,529,000
Region VI - Western Visayas	<u>3,546,000</u>	<u>2,796,000</u>	<u>6,342,000</u>
Regional Adjudication Branch - VI	3,546,000	2,796,000	6,342,000
Region VII - Central Visayas	<u>4,668,000</u>	<u>3,309,000</u>	<u>7,977,000</u>
Regional Adjudication Branch - VII	4,668,000	3,309,000	7,977,000
Region VIII - Eastern Visayas	<u>4,087,000</u>	<u>2,608,000</u>	<u>6,695,000</u>
Regional Adjudication Branch - VIII	4,087,000	2,608,000	6,695,000
Region IX - Zamboanga Peninsula	<u>3,757,000</u>	<u>2,688,000</u>	<u>6,445,000</u>
Regional Adjudication Branch - IX	3,757,000	2,688,000	6,445,000
Region X - Northern Mindanao	<u>3,750,000</u>	<u>2,826,000</u>	<u>6,576,000</u>
Regional Adjudication Branch - X	3,750,000	2,826,000	6,576,000
Region XI - Davao	<u>3,600,000</u>	<u>2,997,000</u>	<u>6,597,000</u>
Regional Adjudication Branch - XI	3,600,000	2,997,000	6,597,000
Region XII - SOCCSKSARGEN	<u>4,241,000</u>	<u>2,648,000</u>	<u>6,889,000</u>
Regional Adjudication Branch - XII	4,241,000	2,648,000	6,889,000
Region XIII - Caraga	<u>4,439,000</u>	<u>3,112,000</u>	<u>7,551,000</u>
Regional Adjudication Branch - XIII	4,439,000	3,112,000	7,551,000
Administration of Personnel Benefits	<u>1,819,000</u>		<u>1,819,000</u>
Region IVA - CALABARZON	<u>73,000</u>		<u>73,000</u>
Regional Adjudication Branch - IV-A	73,000		73,000
Region IVB - MIMAROPA	<u>1,746,000</u>		<u>1,746,000</u>
Regional Adjudication Branch - IV-B	1,746,000		1,746,000
Sub-total, General Administration and Support	<u>168,238,000</u>	<u>104,646,000</u>	<u>272,884,000</u>

Operations

HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>90,605,000</u>	<u>45,439,000</u>	<u>136,044,000</u>
Conduct of Legal Researches and Related Studies	<u>36,931,000</u>	<u>20,686,000</u>	<u>57,617,000</u>
National Capital Region (NCR)	<u>12,764,000</u>	<u>8,266,000</u>	<u>21,030,000</u>
Central Office	8,434,000	7,035,000	15,469,000
Regional Adjudication Branch - NCR	4,330,000	1,231,000	5,561,000
Region I - Ilocos	<u>948,000</u>	<u>363,000</u>	<u>1,311,000</u>
Regional Adjudication Branch - I	948,000	363,000	1,311,000
Cordillera Administrative Region (CAR)	<u>1,988,000</u>	<u>1,047,000</u>	<u>3,035,000</u>
Regional Adjudication Branch - CAR	1,988,000	1,047,000	3,035,000
Region II - Cagayan Valley	<u>489,000</u>	<u>474,000</u>	<u>963,000</u>
Regional Adjudication Branch - II	489,000	474,000	963,000
Region III - Central Luzon	<u>2,186,000</u>	<u>1,113,000</u>	<u>3,299,000</u>
Regional Adjudication Branch - III	2,186,000	1,113,000	3,299,000
Region IVA - CALABARZON	<u>3,224,000</u>	<u>1,641,000</u>	<u>4,865,000</u>
Regional Adjudication Branch - IV-A	3,224,000	1,641,000	4,865,000
Region IVB - MIMAROPA	<u>1,847,000</u>	<u>888,000</u>	<u>2,735,000</u>
Regional Adjudication Branch - IV-B	1,847,000	888,000	2,735,000
Region V - Bicol	<u>1,958,000</u>	<u>625,000</u>	<u>2,583,000</u>
Regional Adjudication Branch - V	1,958,000	625,000	2,583,000
Region VI - Western Visayas	<u>1,502,000</u>	<u>1,213,000</u>	<u>2,715,000</u>
Regional Adjudication Branch - VI	1,502,000	1,213,000	2,715,000
Region VII - Central Visayas	<u>3,652,000</u>	<u>1,472,000</u>	<u>5,124,000</u>
Regional Adjudication Branch - VII	3,652,000	1,472,000	5,124,000
Region VIII - Eastern Visayas		<u>722,000</u>	<u>722,000</u>
Regional Adjudication Branch - VIII		722,000	722,000
Region IX - Zamboanga Peninsula	<u>489,000</u>	<u>770,000</u>	<u>1,259,000</u>
Regional Adjudication Branch - IX	489,000	770,000	1,259,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region X - Northern Mindanao	<u>2,019,000</u>	<u>725,000</u>	<u>2,744,000</u>
Regional Adjudication Branch - X	2,019,000	725,000	2,744,000
Region XI - Davao	<u>1,877,000</u>	<u>629,000</u>	<u>2,506,000</u>
Regional Adjudication Branch - XI	1,877,000	629,000	2,506,000
Region XII - SOCCSKSARGEN	<u>459,000</u>	<u>13,000</u>	<u>472,000</u>
Regional Adjudication Branch - XII	459,000	13,000	472,000
Region XIII - Caraga	<u>1,529,000</u>	<u>725,000</u>	<u>2,254,000</u>
Regional Adjudication Branch - XIII	1,529,000	725,000	2,254,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>53,674,000</u>	<u>24,753,000</u>	<u>78,427,000</u>
National Capital Region (NCR)	<u>12,481,000</u>	<u>8,135,000</u>	<u>20,616,000</u>
Central Office	3,560,000	6,668,000	10,228,000
Regional Adjudication Branch - NCR	8,921,000	1,467,000	10,388,000
Region I - Ilocos	<u>1,627,000</u>	<u>720,000</u>	<u>2,347,000</u>
Regional Adjudication Branch - I	1,627,000	720,000	2,347,000
Cordillera Administrative Region (CAR)	<u>2,109,000</u>	<u>991,000</u>	<u>3,100,000</u>
Regional Adjudication Branch - CAR	2,109,000	991,000	3,100,000
Region II - Cagayan Valley	<u>2,109,000</u>	<u>779,000</u>	<u>2,888,000</u>
Regional Adjudication Branch - II	2,109,000	779,000	2,888,000
Region III - Central Luzon	<u>4,925,000</u>	<u>1,210,000</u>	<u>6,135,000</u>
Regional Adjudication Branch - III	4,925,000	1,210,000	6,135,000
Region IVA - CALABARZON	<u>1,627,000</u>	<u>1,789,000</u>	<u>3,416,000</u>
Regional Adjudication Branch - IV-A	1,627,000	1,789,000	3,416,000
Region IVB - MIMAROPA	<u>2,109,000</u>	<u>933,000</u>	<u>3,042,000</u>
Regional Adjudication Branch - IV-B	2,109,000	933,000	3,042,000
Region V - Bicol	<u>3,738,000</u>	<u>796,000</u>	<u>4,534,000</u>
Regional Adjudication Branch - V	3,738,000	796,000	4,534,000
Region VI - Western Visayas	<u>2,813,000</u>	<u>819,000</u>	<u>3,632,000</u>
Regional Adjudication Branch - VI	2,813,000	819,000	3,632,000

Region VII - Central Visayas		<u>1,558,000</u>	<u>1,558,000</u>
Regional Adjudication Branch - VII		1,558,000	1,558,000
Region VIII - Eastern Visayas	<u>1,627,000</u>	<u>1,039,000</u>	<u>2,666,000</u>
Regional Adjudication Branch - VIII	1,627,000	1,039,000	2,666,000
Region IX - Zamboanga Peninsula	<u>3,503,000</u>	<u>1,037,000</u>	<u>4,540,000</u>
Regional Adjudication Branch - IX	3,503,000	1,037,000	4,540,000
Region X - Northern Mindanao	<u>3,984,000</u>	<u>1,115,000</u>	<u>5,099,000</u>
Regional Adjudication Branch - X	3,984,000	1,115,000	5,099,000
Region XI - Davao	<u>6,564,000</u>	<u>1,532,000</u>	<u>8,096,000</u>
Regional Adjudication Branch - XI	6,564,000	1,532,000	8,096,000
Region XII - SOCCSKSARGEN	<u>1,627,000</u>	<u>1,280,000</u>	<u>2,907,000</u>
Regional Adjudication Branch - XII	1,627,000	1,280,000	2,907,000
Region XIII - Caraga	<u>2,831,000</u>	<u>1,020,000</u>	<u>3,851,000</u>
Regional Adjudication Branch - XIII	2,831,000	1,020,000	3,851,000
Sub-total, Operations	<u>90,605,000</u>	<u>45,439,000</u>	<u>136,044,000</u>
TOTAL NEW APPROPRIATIONS	P <u>258,843,000</u>	P <u>150,085,000</u>	P <u>408,928,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

183,396

Total Permanent Positions

183,396

Other Compensation Common to All

Personnel Economic Relief Allowance

7,032

Representation Allowance

3,990

Transportation Allowance

3,990

Clothing and Uniform Allowance

1,758

Mid-Year Bonus - Civilian

15,284

GENERAL APPROPRIATIONS ACT, FY 2023

Year End Bonus	15,284
Cash Gift	1,465
Productivity Enhancement Incentive	1,465
Step Increment	458
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Total Other Compensation Common to All	50,726
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Other Benefits	
PAG-IBIG Contributions	348
PhilHealth Contributions	3,807
Employees Compensation Insurance Premiums	348
Loyalty Award - Civilian	105
Terminal Leave	1,819
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Total Other Benefits	6,427
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Non-Permanent Positions	18,294
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Total Personnel Services	258,843
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,572
Training and Scholarship Expenses	4,660
Supplies and Materials Expenses	15,636
Utility Expenses	11,147
Communication Expenses	29,211
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,654
Professional Services	479
General Services	22,137
Repairs and Maintenance	10,884
Taxes, Insurance Premiums and Other Fees	3,860
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,444
Representation Expenses	1,349
Transportation and Delivery Expenses	2,540
Rent/Lease Expenses	17,193
Membership Dues and Contributions to Organizations	156
Subscription Expenses	13,011
Donations	19
Other Maintenance and Operating Expenses	7,800
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Total Maintenance and Other Operating Expenses	150,085
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Total Current Operating Expenditures	408,928
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TOTAL NEW APPROPRIATIONS	408,928
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