

**E. PRESIDENTIAL COMMISSION ON VISITING FORCES**

For operations, as indicated hereunder . . . . . P 37,251,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

Operations	P <u>19,531,000</u>	P <u>17,720,000</u>			P <u>37,251,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	<u>19,531,000</u>	<u>17,720,000</u>			<u>37,251,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>19,531,000</u></u>	P <u><u>17,720,000</u></u>			P <u><u>37,251,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>					
Operations					
PRESIDENTIAL OVERSIGHT PROGRAM	P 19,531,000	P 17,720,000			P 37,251,000
Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements	<u>19,531,000</u>	<u>17,720,000</u>			<u>37,251,000</u>
Sub-total, Operations	<u>19,531,000</u>	<u>17,720,000</u>			<u>37,251,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>19,531,000</u></b>	<b>P <u>17,720,000</u></b>			<b>P <u>37,251,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Non-Permanent Positions

19,531

## Total Personnel Services

19,531

## Maintenance and Other Operating Expenses

## Travelling Expenses

7,381

## Training and Scholarship Expenses

318

## Supplies and Materials Expenses

1,897

## Utility Expenses

19

## Communication Expenses

595

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

108

## Professional Services

1,250

## Repairs and Maintenance

100

GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	662
Representation Expenses	4,130
Rent/Lease Expenses	1,260
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Total Maintenance and Other Operating Expenses	17,720
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Total Current Operating Expenditures	37,251
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>37,251</b>
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