

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 65,716,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGULAR PROGRAMS

General Administration and Support	P	12,204,000	P	8,639,000	P	1,000	P	20,844,000
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GENERAL APPROPRIATIONS ACT, FY 2023

Operations		41,504,000	3,366,000	2,000		44,872,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		41,504,000	3,366,000	2,000		44,872,000
TOTAL NEW APPROPRIATIONS	P	53,708,000	P	12,005,000	P	3,000
		65,716,000			P	65,716,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. REGULAR PROGRAMS						
General Administration and Support						
General management and supervision	P	11,599,000	P	8,639,000	P	1,000
Administration of Personnel Benefits		605,000				605,000
Sub-total, General Administration and Support		12,204,000		8,639,000		1,000
Operations						
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		41,504,000		3,366,000		2,000
Formulation, development, conduct of personnel development, and technical research, publication and dissemination of studies on Philippine foreign policy		41,504,000		3,366,000		2,000
Sub-total, Operations		41,504,000		3,366,000		2,000
TOTAL NEW APPROPRIATIONS	P	53,708,000	P	12,005,000	P	3,000
		65,716,000			P	65,716,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	35,963
Total Permanent Positions	35,963
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,040
Representation Allowance	60
Transportation Allowance	60
Clothing and Uniform Allowance	510
Honoraria	5,302
Mid-Year Bonus - Civilian	2,997
Year End Bonus	2,997
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	90
Total Other Compensation Common to All	14,906
Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	808
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	25
Terminal Leave	605
Total Other Benefits	1,642
Non-Permanent Positions	1,197
Total Personnel Services	53,708
Maintenance and Other Operating Expenses	
Travelling Expenses	1,041
Training and Scholarship Expenses	937
Supplies and Materials Expenses	1,441
Utility Expenses	2,300
Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	485
General Services	2,000
Repairs and Maintenance	240
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	350
Representation Expenses	199
Rent/Lease Expenses	1,130
Membership Dues and Contributions to Organizations	14
Subscription Expenses	325
Total Maintenance and Other Operating Expenses	12,005

GENERAL APPROPRIATIONS ACT, FY 2023**Financial Expenses****Bank Charges**3**Total Financial Expenses**3**Total Current Operating Expenditures**65,716**TOTAL NEW APPROPRIATIONS**65,716