

**E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support, and operations, as indicated hereunder . . . . . P 74,570,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,460,000	P 7,117,000	P	P 16,577,000
Operations	<u>7,383,000</u>	<u>37,110,000</u>	<u>13,500,000</u>	<u>57,993,000</u>
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	<u>7,383,000</u>	<u>37,110,000</u>	<u>13,500,000</u>	<u>57,993,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 16,843,000</u></u>	<u><u>P 44,227,000</u></u>	<u><u>P 13,500,000</u></u>	<u><u>P 74,570,000</u></u>

**Special Provision(s)**

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>9,460,000</u>	P	<u>7,117,000</u>	P	<u>16,577,000</u>
Sub-total, General Administration and Support		<u>9,460,000</u>		<u>7,117,000</u>		<u>16,577,000</u>
Operations						
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		<u>7,383,000</u>		<u>37,110,000</u>		<u>13,500,000</u>
Child-Friendly Television Development Services		<u>7,383,000</u>		<u>37,110,000</u>		<u>13,500,000</u>
Sub-total, Operations		<u>7,383,000</u>		<u>37,110,000</u>		<u>13,500,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>16,843,000</u>	P	<u>44,227,000</u>	P	<u>13,500,000</u>
					P	<u>74,570,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>8,692</u>
Total Permanent Positions	<u>8,692</u>

## Other Compensation Common to All

Personnel Economic Relief Allowance	384
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	96
Mid-Year Bonus - Civilian	724
Year End Bonus	724
Cash Gift	80
Per Diems	323
Productivity Enhancement Incentive	80
Step Increment	<u>22</u>

Total Other Compensation Common to All	<u>2,649</u>
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## Other Benefits

PAG-IBIG Contributions	20
PhilHealth Contributions	180
Employees Compensation Insurance Premiums	<u>20</u>

Total Other Benefits	<u>220</u>
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Non-Permanent Positions	<u>5,282</u>
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Total Personnel Services	<u>16,843</u>
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## GENERAL APPROPRIATIONS ACT, FY 2023

## Maintenance and Other Operating Expenses

Training and Scholarship Expenses	32,776
Supplies and Materials Expenses	565
Utility Expenses	2,023
Communication Expenses	272
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,157
Repairs and Maintenance	30
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	100
Rent/Lease Expenses	5,148
Subscription Expenses	1,905
Other Maintenance and Operating Expenses	25

## Total Maintenance and Other Operating Expenses

44,227

## Total Current Operating Expenditures

61,070

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,500

13,500

## Total Capital Outlays

13,500

## TOTAL NEW APPROPRIATIONS

74,570