

**C. NATIONAL ACADEMY OF SPORTS**

For general administration and support, and operations, as indicated hereunder. . . . . P 356,776,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 17,691,000	P 131,555,000	P 2,000,000	P 151,246,000
Operations	<u>47,936,000</u>	<u>145,594,000</u>	<u>12,000,000</u>	<u>205,530,000</u>
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	<u>47,936,000</u>	<u>145,594,000</u>	<u>12,000,000</u>	<u>205,530,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 65,627,000</u>	<u>P 277,149,000</u>	<u>P 14,000,000</u>	<u>P 356,776,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>17,691,000</u>	P <u>131,555,000</u>	P <u>2,000,000</u>	P <u>151,246,000</u>
Sub-total, General Administration and Support	<u>17,691,000</u>	<u>131,555,000</u>	<u>2,000,000</u>	<u>151,246,000</u>

## Operations

SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	<u>47,936,000</u>	<u>145,594,000</u>	<u>12,000,000</u>	<u>205,530,000</u>
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program	<u>47,936,000</u>	<u>145,594,000</u>	<u>12,000,000</u>	<u>205,530,000</u>
Sub-total, Operations	<u>47,936,000</u>	<u>145,594,000</u>	<u>12,000,000</u>	<u>205,530,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 65,627,000</u>	<u>P 277,149,000</u>	<u>P 14,000,000</u>	<u>P 356,776,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>5,172</u>
--------------	--------------

Total Permanent Positions	<u>5,172</u>
---------------------------	--------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	96
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	24
Mid-Year Bonus - Civilian	431
Year End Bonus	431
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	<u>13</u>

Total Other Compensation Common to All	<u>1,611</u>
--	--------------

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	<u>58,737</u>
--	---------------

Total Other Compensation for Specific Groups	<u>58,737</u>
--	---------------

## Other Benefits

PAG-IBIG Contributions	5
PhilHealth Contributions	97
Employees Compensation Insurance Premiums	<u>5</u>

Total Other Benefits	<u>107</u>
----------------------	------------

Total Personnel Services	<u>65,627</u>
--------------------------	---------------

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	25,191
Training and Scholarship Expenses	125,061
Supplies and Materials Expenses	30,334
Utility Expenses	6,600
Communication Expenses	2,576
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,340
General Services	12,240
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	4,965
Other Maintenance and Operating Expenses	
Representation Expenses	426
Rent/Lease Expenses	18,000
Membership Dues and Contributions to Organizations	685
Subscription Expenses	11,350
Other Maintenance and Operating Expenses	8,775
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>277,149</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>342,776</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	14,000
	<hr/>
<b>Total Capital Outlays</b>	<b>14,000</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>356,776</b>
	<hr/> <hr/>