

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder P 291,798,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	15,715,000	P	16,623,000	P	32,338,000
Operations				<u>259,460,000</u>		<u>259,460,000</u>
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM				<u>259,460,000</u>		<u>259,460,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>15,715,000</u>	P	<u>276,083,000</u>	P	<u>291,798,000</u>

Special Provision(s)

1. **Establishment of National Child Development Centers.** In addition to the amounts appropriated herein, Three Million Two Hundred Eleven Thousand Pesos (P3,211,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>			
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	<u>15,715,000</u>	P	<u>16,623,000</u>	P	<u>32,338,000</u>
Sub-total, General Administration and Support		<u>15,715,000</u>		<u>16,623,000</u>		<u>32,338,000</u>
Operations						
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM				<u>259,460,000</u>		<u>259,460,000</u>
Development of Policies, Standards and Guidelines				3,232,000		3,232,000
Capacity-building and institutional development of intermediaries and other partners				23,745,000		23,745,000
Accreditation of ECCD service providers				100,000		100,000
Establishment of National Child Development Centers				<u>232,383,000</u>		<u>232,383,000</u>
Sub-total, Operations				<u>259,460,000</u>		<u>259,460,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>15,715,000</u>	P	<u>276,083,000</u>	P	<u>291,798,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,270
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Total Permanent Positions	<u>2,270</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	24
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Representation Allowance	132
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Clothing and Uniform Allowance	6
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Mid-Year Bonus - Civilian	189
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Year End Bonus	189
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Cash Gift	5
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Productivity Enhancement Incentive	5
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Step Increment	<u>6</u>
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Total Other Compensation Common to All	<u>556</u>
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Other Benefits

PAG-IBIG Contributions	1
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PhilHealth Contributions	24
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Employees Compensation Insurance Premiums	<u>1</u>
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Total Other Benefits	<u>26</u>
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Non-Permanent Positions	<u>12,863</u>
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Total Personnel Services	<u>15,715</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	463
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Training and Scholarship Expenses	24,928
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Supplies and Materials Expenses	1,796
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Utility Expenses	905
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Communication Expenses	1,120
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	198
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Professional Services	8,613
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Repairs and Maintenance	525
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Financial Assistance/Subsidy	232,383
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Taxes, Insurance Premiums and Other Fees	140
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Other Maintenance and Operating Expenses

Printing and Publication Expenses	262
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Rent/Lease Expenses	2,750
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Other Maintenance and Operating Expenses	<u>2,000</u>
Total Maintenance and Other Operating Expenses	<u>276,083</u>
Total Current Operating Expenditures	<u>291,798</u>
TOTAL NEW APPROPRIATIONS	<u><u>291,798</u></u>