

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 2,333,917,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 293,829,000	P 104,179,000	P	398,008,000
Support to Operations	78,306,000	123,077,000		201,383,000
Operations	<u>712,652,000</u>	<u>891,799,000</u>	<u>130,075,000</u>	<u>1,734,526,000</u>
 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	 251,239,000	 131,655,000	 130,075,000	 512,969,000
 ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	 <u>461,413,000</u>	 <u>760,144,000</u>	 <u></u>	 <u>1,221,557,000</u>
 TOTAL NEW APPROPRIATIONS	 P <u><u>1,084,787,000</u></u>	 P <u><u>1,119,055,000</u></u>	 P <u><u>130,075,000</u></u>	 <u><u>2,333,917,000</u></u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of

the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Environmental Impact Studies and Assessment Tools.** The Environmental Management Bureau (EMB) shall review the existing tools or checklists used in the conduct of an Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical project proponents.

The EMB shall ensure the adoption of proper standards, if applicable, to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 250,399,000	P 104,179,000		P 354,578,000
National Capital Region (NCR)	64,230,000	55,820,000		120,050,000
Central Office	48,216,000	50,251,000		98,467,000
Regional Office - NCR	16,014,000	5,569,000		21,583,000
Region I - Ilocos	9,232,000	2,800,000		12,032,000
Regional Office - I	9,232,000	2,800,000		12,032,000
Cordillera Administrative Region (CAR)	16,552,000	2,451,000		19,003,000
Regional Office - CAR	16,552,000	2,451,000		19,003,000
Region II - Cagayan Valley	9,270,000	2,463,000		11,733,000
Regional Office - II	9,270,000	2,463,000		11,733,000

Region III - Central Luzon	<u>19,547,000</u>	<u>3,390,000</u>	<u>22,937,000</u>
Regional Office - III	19,547,000	3,390,000	22,937,000
Region IVA - CALABARZON	<u>12,052,000</u>	<u>3,452,000</u>	<u>15,504,000</u>
Regional Office - IVA	12,052,000	3,452,000	15,504,000
Region IVB - MIMAROPA	<u>13,312,000</u>	<u>2,536,000</u>	<u>15,848,000</u>
Regional Office - IVB	13,312,000	2,536,000	15,848,000
Region V - Bicol	<u>13,156,000</u>	<u>5,371,000</u>	<u>18,527,000</u>
Regional Office - V	13,156,000	5,371,000	18,527,000
Region VI - Western Visayas	<u>10,311,000</u>	<u>2,659,000</u>	<u>12,970,000</u>
Regional Office - VI	10,311,000	2,659,000	12,970,000
Region VII - Central Visayas	<u>11,758,000</u>	<u>4,353,000</u>	<u>16,111,000</u>
Regional Office - VII	11,758,000	4,353,000	16,111,000
Region VIII - Eastern Visayas	<u>12,176,000</u>	<u>2,374,000</u>	<u>14,550,000</u>
Regional Office - VIII	12,176,000	2,374,000	14,550,000
Region IX - Zamboanga Peninsula	<u>8,363,000</u>	<u>3,854,000</u>	<u>12,217,000</u>
Regional Office - IX	8,363,000	3,854,000	12,217,000
Region X - Northern Mindanao	<u>13,737,000</u>	<u>2,549,000</u>	<u>16,286,000</u>
Regional Office - X	13,737,000	2,549,000	16,286,000
Region XI - Davao	<u>11,741,000</u>	<u>2,677,000</u>	<u>14,418,000</u>
Regional Office - XI	11,741,000	2,677,000	14,418,000
Region XII - SOCCSKSARGEN	<u>12,059,000</u>	<u>4,117,000</u>	<u>16,176,000</u>
Regional Office - XII	12,059,000	4,117,000	16,176,000
Region XIII - Caraga	<u>12,903,000</u>	<u>3,313,000</u>	<u>16,216,000</u>
Regional Office - XIII	12,903,000	3,313,000	16,216,000
Human Resource Development	<u>22,674,000</u>		<u>22,674,000</u>
National Capital Region (NCR)	<u>2,599,000</u>		<u>2,599,000</u>
Central Office	1,717,000		1,717,000
Regional Office - NCR	882,000		882,000
Region I - Ilocos	<u>1,632,000</u>		<u>1,632,000</u>
Regional Office - I	1,632,000		1,632,000

Cordillera Administrative Region (CAR)	<u>1,231,000</u>	<u>1,231,000</u>
Regional Office - CAR	1,231,000	1,231,000
Region II - Cagayan Valley	<u>1,069,000</u>	<u>1,069,000</u>
Regional Office - II	1,069,000	1,069,000
Region III - Central Luzon	<u>1,055,000</u>	<u>1,055,000</u>
Regional Office - III	1,055,000	1,055,000
Region IVA - CALABARZON	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - IVA	1,060,000	1,060,000
Region IVB - MIMAROPA	<u>1,624,000</u>	<u>1,624,000</u>
Regional Office - IVB	1,624,000	1,624,000
Region V - Bicol	<u>1,634,000</u>	<u>1,634,000</u>
Regional Office - V	1,634,000	1,634,000
Region VI - Western Visayas	<u>1,983,000</u>	<u>1,983,000</u>
Regional Office - VI	1,983,000	1,983,000
Region VII - Central Visayas	<u>1,977,000</u>	<u>1,977,000</u>
Regional Office - VII	1,977,000	1,977,000
Region VIII - Eastern Visayas	<u>1,618,000</u>	<u>1,618,000</u>
Regional Office - VIII	1,618,000	1,618,000
Region IX - Zamboanga Peninsula	<u>1,632,000</u>	<u>1,632,000</u>
Regional Office - IX	1,632,000	1,632,000
Region X - Northern Mindanao	<u>1,040,000</u>	<u>1,040,000</u>
Regional Office - X	1,040,000	1,040,000
Region XI - Davao	<u>1,624,000</u>	<u>1,624,000</u>
Regional Office - XI	1,624,000	1,624,000
Region XII - SOCCSKSARGEN	<u>325,000</u>	<u>325,000</u>
Regional Office - XII	325,000	325,000
Region XIII - Caraga	<u>571,000</u>	<u>571,000</u>
Regional Office - XIII	571,000	571,000
Administration of Personnel Benefits	<u>20,756,000</u>	<u>20,756,000</u>

National Capital Region (NCR)	<u>3,918,000</u>		<u>3,918,000</u>
Central Office	1,524,000		1,524,000
Regional Office - NCR	2,394,000		2,394,000
Region I - Ilocos	<u>2,042,000</u>		<u>2,042,000</u>
Regional Office - I	2,042,000		2,042,000
Cordillera Administrative Region (CAR)	<u>128,000</u>		<u>128,000</u>
Regional Office - CAR	128,000		128,000
Region II - Cagayan Valley	<u>680,000</u>		<u>680,000</u>
Regional Office - II	680,000		680,000
Region III - Central Luzon	<u>2,087,000</u>		<u>2,087,000</u>
Regional Office - III	2,087,000		2,087,000
Region IVA - CALABARZON	<u>2,405,000</u>		<u>2,405,000</u>
Regional Office - IVA	2,405,000		2,405,000
Region IVB - MIMAROPA	<u>1,484,000</u>		<u>1,484,000</u>
Regional Office - IVB	1,484,000		1,484,000
Region V - Bicol	<u>252,000</u>		<u>252,000</u>
Regional Office - V	252,000		252,000
Region VI - Western Visayas	<u>2,385,000</u>		<u>2,385,000</u>
Regional Office - VI	2,385,000		2,385,000
Region VII - Central Visayas	<u>3,627,000</u>		<u>3,627,000</u>
Regional Office - VII	3,627,000		3,627,000
Region IX - Zamboanga Peninsula	<u>1,448,000</u>		<u>1,448,000</u>
Regional Office - IX	1,448,000		1,448,000
Region XII - SOCCSKSARGEN	<u>300,000</u>		<u>300,000</u>
Regional Office - XII	300,000		300,000
Sub-total, General Administration and Support	<u>293,829,000</u>	<u>104,179,000</u>	<u>398,008,000</u>
Support to Operations			
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>39,567,000</u>	<u>109,772,000</u>	<u>149,339,000</u>
National Capital Region (NCR)	<u>10,749,000</u>	<u>47,156,000</u>	<u>57,905,000</u>

Central Office	10,183,000	43,862,000	54,045,000
Regional Office - NCR	566,000	3,294,000	3,860,000
Region I - Ilocos	<u>2,276,000</u>	<u>5,064,000</u>	<u>7,340,000</u>
Regional Office - I	2,276,000	5,064,000	7,340,000
Cordillera Administrative Region (CAR)	<u>1,566,000</u>	<u>3,832,000</u>	<u>5,398,000</u>
Regional Office - CAR	1,566,000	3,832,000	5,398,000
Region II - Cagayan Valley	<u>1,145,000</u>	<u>4,328,000</u>	<u>5,473,000</u>
Regional Office - II	1,145,000	4,328,000	5,473,000
Region III - Central Luzon	<u>2,416,000</u>	<u>5,228,000</u>	<u>7,644,000</u>
Regional Office - III	2,416,000	5,228,000	7,644,000
Region IVA - CALABARZON	<u>2,297,000</u>	<u>3,301,000</u>	<u>5,598,000</u>
Regional Office - IVA	2,297,000	3,301,000	5,598,000
Region IVB - MIMAROPA	<u>1,705,000</u>	<u>3,856,000</u>	<u>5,561,000</u>
Regional Office - IVB	1,705,000	3,856,000	5,561,000
Region V - Bicol	<u>1,730,000</u>	<u>3,712,000</u>	<u>5,442,000</u>
Regional Office - V	1,730,000	3,712,000	5,442,000
Region VI - Western Visayas	<u>2,306,000</u>	<u>4,564,000</u>	<u>6,870,000</u>
Regional Office - VI	2,306,000	4,564,000	6,870,000
Region VII - Central Visayas	<u>1,289,000</u>	<u>3,973,000</u>	<u>5,262,000</u>
Regional Office - VII	1,289,000	3,973,000	5,262,000
Region VIII - Eastern Visayas	<u>2,442,000</u>	<u>4,032,000</u>	<u>6,474,000</u>
Regional Office - VIII	2,442,000	4,032,000	6,474,000
Region IX - Zamboanga Peninsula	<u>1,713,000</u>	<u>4,656,000</u>	<u>6,369,000</u>
Regional Office - IX	1,713,000	4,656,000	6,369,000
Region X - Northern Mindanao	<u>2,283,000</u>	<u>4,009,000</u>	<u>6,292,000</u>
Regional Office - X	2,283,000	4,009,000	6,292,000
Region XI - Davao	<u>2,272,000</u>	<u>3,783,000</u>	<u>6,055,000</u>
Regional Office - XI	2,272,000	3,783,000	6,055,000
Region XII - SOCCSKSARGEN	<u>1,660,000</u>	<u>4,225,000</u>	<u>5,885,000</u>
Regional Office - XII	1,660,000	4,225,000	5,885,000

Region XIII - Caraga	<u>1,718,000</u>	<u>4,053,000</u>	<u>5,771,000</u>
Regional Office - XIII	1,718,000	4,053,000	5,771,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>38,739,000</u>	<u>13,305,000</u>	<u>52,044,000</u>
National Capital Region (NCR)	<u>8,133,000</u>	<u>8,831,000</u>	<u>16,964,000</u>
Central Office	7,148,000	8,582,000	15,730,000
Regional Office - NCR	985,000	249,000	1,234,000
Region I - Ilocos	<u>2,260,000</u>	<u>394,000</u>	<u>2,654,000</u>
Regional Office - I	2,260,000	394,000	2,654,000
Cordillera Administrative Region (CAR)	<u>957,000</u>	<u>290,000</u>	<u>1,247,000</u>
Regional Office - CAR	957,000	290,000	1,247,000
Region II - Cagayan Valley	<u>2,288,000</u>	<u>265,000</u>	<u>2,553,000</u>
Regional Office - II	2,288,000	265,000	2,553,000
Region III - Central Luzon	<u>1,523,000</u>	<u>265,000</u>	<u>1,788,000</u>
Regional Office - III	1,523,000	265,000	1,788,000
Region IVA - CALABARZON	<u>2,247,000</u>	<u>291,000</u>	<u>2,538,000</u>
Regional Office - IVA	2,247,000	291,000	2,538,000
Region IVB - MIMAROPA	<u>1,276,000</u>	<u>277,000</u>	<u>1,553,000</u>
Regional Office - IVB	1,276,000	277,000	1,553,000
Region V - Bicol	<u>2,259,000</u>	<u>401,000</u>	<u>2,660,000</u>
Regional Office - V	2,259,000	401,000	2,660,000
Region VI - Western Visayas	<u>2,259,000</u>	<u>269,000</u>	<u>2,528,000</u>
Regional Office - VI	2,259,000	269,000	2,528,000
Region VII - Central Visayas	<u>1,551,000</u>	<u>261,000</u>	<u>1,812,000</u>
Regional Office - VII	1,551,000	261,000	1,812,000
Region VIII - Eastern Visayas	<u>2,132,000</u>	<u>256,000</u>	<u>2,388,000</u>
Regional Office - VIII	2,132,000	256,000	2,388,000
Region IX - Zamboanga Peninsula	<u>1,284,000</u>	<u>275,000</u>	<u>1,559,000</u>
Regional Office - IX	1,284,000	275,000	1,559,000

Region X - Northern Mindanao	<u>3,406,000</u>	<u>334,000</u>		<u>3,740,000</u>
Regional Office - X	3,406,000	334,000		3,740,000
Region XI - Davao	<u>2,234,000</u>	<u>288,000</u>		<u>2,522,000</u>
Regional Office - XI	2,234,000	288,000		2,522,000
Region XII - SOCCSKSARGEN	<u>2,675,000</u>	<u>362,000</u>		<u>3,037,000</u>
Regional Office - XII	2,675,000	362,000		3,037,000
Region XIII - Caraga	<u>2,255,000</u>	<u>246,000</u>		<u>2,501,000</u>
Regional Office - XIII	2,255,000	246,000		2,501,000
Sub-total, Support to Operations	<u>78,306,000</u>	<u>123,077,000</u>		<u>201,383,000</u>
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>251,239,000</u>	<u>131,655,000</u>	<u>130,075,000</u>	<u>512,969,000</u>
Environmental Pollution Research	<u>36,830,000</u>	<u>72,187,000</u>	<u>130,075,000</u>	<u>239,092,000</u>
National Capital Region (NCR)	<u>11,468,000</u>	<u>48,630,000</u>	<u>60,650,000</u>	<u>120,748,000</u>
Central Office	9,589,000	47,207,000	60,100,000	116,896,000
Regional Office - NCR	1,879,000	1,423,000	550,000	3,852,000
Region I - Ilocos	<u>1,870,000</u>	<u>1,632,000</u>	<u>2,610,000</u>	<u>6,112,000</u>
Regional Office - I	1,870,000	1,632,000	2,610,000	6,112,000
Cordillera Administrative Region (CAR)	<u>1,283,000</u>	<u>1,440,000</u>	<u>14,000,000</u>	<u>16,723,000</u>
Regional Office - CAR	1,283,000	1,440,000	14,000,000	16,723,000
Region II - Cagayan Valley	<u>1,284,000</u>	<u>1,417,000</u>	<u>8,975,000</u>	<u>11,676,000</u>
Regional Office - II	1,284,000	1,417,000	8,975,000	11,676,000
Region III - Central Luzon	<u>1,844,000</u>	<u>1,213,000</u>	<u>4,500,000</u>	<u>7,557,000</u>
Regional Office - III	1,844,000	1,213,000	4,500,000	7,557,000
Region IVA - CALABARZON	<u>1,297,000</u>	<u>789,000</u>	<u>1,030,000</u>	<u>3,116,000</u>
Regional Office - IVA	1,297,000	789,000	1,030,000	3,116,000
Region IVB - MIMAROPA	<u>1,276,000</u>	<u>1,339,000</u>	<u>1,625,000</u>	<u>4,240,000</u>
Regional Office - IVB	1,276,000	1,339,000	1,625,000	4,240,000
Region V - Bicol	<u>1,301,000</u>	<u>2,502,000</u>	<u>4,950,000</u>	<u>8,753,000</u>
Regional Office - V	1,301,000	2,502,000	4,950,000	8,753,000

Region VI - Western Visayas	<u>1,870,000</u>	<u>1,534,000</u>	<u>800,000</u>	<u>4,204,000</u>
Regional Office - VI	1,870,000	1,534,000	800,000	4,204,000
Region VII - Central Visayas	<u>2,007,000</u>	<u>1,628,000</u>	<u>800,000</u>	<u>4,435,000</u>
Regional Office - VII	2,007,000	1,628,000	800,000	4,435,000
Region VIII - Eastern Visayas	<u>725,000</u>	<u>1,832,000</u>	<u>500,000</u>	<u>3,057,000</u>
Regional Office - VIII	725,000	1,832,000	500,000	3,057,000
Region IX - Zamboanga Peninsula	<u>1,289,000</u>	<u>1,894,000</u>	<u>2,510,000</u>	<u>5,693,000</u>
Regional Office - IX	1,289,000	1,894,000	2,510,000	5,693,000
Region X - Northern Mindanao	<u>3,575,000</u>	<u>1,688,000</u>	<u>900,000</u>	<u>6,163,000</u>
Regional Office - X	3,575,000	1,688,000	900,000	6,163,000
Region XI - Davao	<u>1,699,000</u>	<u>1,567,000</u>	<u>625,000</u>	<u>3,891,000</u>
Regional Office - XI	1,699,000	1,567,000	625,000	3,891,000
Region XII - SOCCSKSARGEN	<u>3,325,000</u>	<u>1,546,000</u>	<u>9,800,000</u>	<u>14,671,000</u>
Regional Office - XII	3,325,000	1,546,000	9,800,000	14,671,000
Region XIII - Caraga	<u>717,000</u>	<u>1,536,000</u>	<u>15,800,000</u>	<u>18,053,000</u>
Regional Office - XIII	717,000	1,536,000	15,800,000	18,053,000
Environmental Education and Partnership Building	<u>34,014,000</u>	<u>21,369,000</u>		<u>55,383,000</u>
National Capital Region (NCR)	<u>14,744,000</u>	<u>10,474,000</u>		<u>25,218,000</u>
Central Office	13,597,000	9,788,000		23,385,000
Regional Office - NCR	1,147,000	686,000		1,833,000
Region I - Ilocos	<u>1,276,000</u>	<u>716,000</u>		<u>1,992,000</u>
Regional Office - I	1,276,000	716,000		1,992,000
Cordillera Administrative Region (CAR)	<u>1,424,000</u>	<u>688,000</u>		<u>2,112,000</u>
Regional Office - CAR	1,424,000	688,000		2,112,000
Region II - Cagayan Valley	<u>1,297,000</u>	<u>725,000</u>		<u>2,022,000</u>
Regional Office - II	1,297,000	725,000		2,022,000
Region III - Central Luzon	<u>2,264,000</u>	<u>658,000</u>		<u>2,922,000</u>
Regional Office - III	2,264,000	658,000		2,922,000
Region IVA - CALABARZON	<u>2,428,000</u>	<u>688,000</u>		<u>3,116,000</u>
Regional Office - IVA	2,428,000	688,000		3,116,000

Region IVB - MIMAROPA	<u>566,000</u>	<u>720,000</u>	<u>1,286,000</u>
Regional Office - IVB	566,000	720,000	1,286,000
Region V - Bicol	<u>1,295,000</u>	<u>686,000</u>	<u>1,981,000</u>
Regional Office - V	1,295,000	686,000	1,981,000
Region VI - Western Visayas	<u>1,865,000</u>	<u>777,000</u>	<u>2,642,000</u>
Regional Office - VI	1,865,000	777,000	2,642,000
Region VII - Central Visayas	<u>571,000</u>	<u>895,000</u>	<u>1,466,000</u>
Regional Office - VII	571,000	895,000	1,466,000
Region VIII - Eastern Visayas	<u>1,290,000</u>	<u>743,000</u>	<u>2,033,000</u>
Regional Office - VIII	1,290,000	743,000	2,033,000
Region IX - Zamboanga Peninsula	<u>1,276,000</u>	<u>695,000</u>	<u>1,971,000</u>
Regional Office - IX	1,276,000	695,000	1,971,000
Region X - Northern Mindanao	<u>576,000</u>	<u>737,000</u>	<u>1,313,000</u>
Regional Office - X	576,000	737,000	1,313,000
Region XI - Davao	<u>566,000</u>	<u>755,000</u>	<u>1,321,000</u>
Regional Office - XI	566,000	755,000	1,321,000
Region XII - SOCCSKSARGEN	<u>1,287,000</u>	<u>687,000</u>	<u>1,974,000</u>
Regional Office - XII	1,287,000	687,000	1,974,000
Region XIII - Caraga	<u>1,289,000</u>	<u>725,000</u>	<u>2,014,000</u>
Regional Office - XIII	1,289,000	725,000	2,014,000
Environmental impact assessments	<u>180,395,000</u>	<u>38,099,000</u>	<u>218,494,000</u>
National Capital Region (NCR)	<u>20,621,000</u>	<u>16,830,000</u>	<u>37,451,000</u>
Central Office	11,417,000	14,147,000	25,564,000
Regional Office - NCR	9,204,000	2,683,000	11,887,000
Region I - Ilocos	<u>11,574,000</u>	<u>1,044,000</u>	<u>12,618,000</u>
Regional Office - I	11,574,000	1,044,000	12,618,000
Cordillera Administrative Region (CAR)	<u>5,881,000</u>	<u>1,396,000</u>	<u>7,277,000</u>
Regional Office - CAR	5,881,000	1,396,000	7,277,000
Region II - Cagayan Valley	<u>12,969,000</u>	<u>1,085,000</u>	<u>14,054,000</u>
Regional Office - II	12,969,000	1,085,000	14,054,000

Region III - Central Luzon	<u>16,260,000</u>	<u>2,200,000</u>	<u>18,460,000</u>
Regional Office - III	16,260,000	2,200,000	18,460,000
Region IVA - CALABARZON	<u>14,766,000</u>	<u>2,499,000</u>	<u>17,265,000</u>
Regional Office - IVA	14,766,000	2,499,000	17,265,000
Region IVB - MIMAROPA	<u>10,077,000</u>	<u>1,462,000</u>	<u>11,539,000</u>
Regional Office - IVB	10,077,000	1,462,000	11,539,000
Region V - Bicol	<u>10,898,000</u>	<u>1,019,000</u>	<u>11,917,000</u>
Regional Office - V	10,898,000	1,019,000	11,917,000
Region VI - Western Visayas	<u>10,887,000</u>	<u>1,640,000</u>	<u>12,527,000</u>
Regional Office - VI	10,887,000	1,640,000	12,527,000
Region VII - Central Visayas	<u>8,808,000</u>	<u>1,780,000</u>	<u>10,588,000</u>
Regional Office - VII	8,808,000	1,780,000	10,588,000
Region VIII - Eastern Visayas	<u>9,442,000</u>	<u>879,000</u>	<u>10,321,000</u>
Regional Office - VIII	9,442,000	879,000	10,321,000
Region IX - Zamboanga Peninsula	<u>8,923,000</u>	<u>1,117,000</u>	<u>10,040,000</u>
Regional Office - IX	8,923,000	1,117,000	10,040,000
Region X - Northern Mindanao	<u>9,881,000</u>	<u>1,904,000</u>	<u>11,785,000</u>
Regional Office - X	9,881,000	1,904,000	11,785,000
Region XI - Davao	<u>12,214,000</u>	<u>1,436,000</u>	<u>13,650,000</u>
Regional Office - XI	12,214,000	1,436,000	13,650,000
Region XII - SOCCSKSARGEN	<u>10,282,000</u>	<u>788,000</u>	<u>11,070,000</u>
Regional Office - XII	10,282,000	788,000	11,070,000
Region XIII - Caraga	<u>6,912,000</u>	<u>1,020,000</u>	<u>7,932,000</u>
Regional Office - XIII	6,912,000	1,020,000	7,932,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>461,413,000</u>	<u>760,144,000</u>	<u>1,221,557,000</u>
Implementation of clean air regulations	<u>204,528,000</u>	<u>143,010,000</u>	<u>347,538,000</u>
National Capital Region (NCR)	<u>24,727,000</u>	<u>85,719,000</u>	<u>110,446,000</u>
Central Office	14,101,000	75,975,000	90,076,000
Regional Office - NCR	10,626,000	9,744,000	20,370,000

Region I - Ilocos	<u>14,286,000</u>	<u>3,606,000</u>	<u>17,892,000</u>
Regional Office - I	14,286,000	3,606,000	17,892,000
Cordillera Administrative Region (CAR)	<u>10,312,000</u>	<u>3,561,000</u>	<u>13,873,000</u>
Regional Office - CAR	10,312,000	3,561,000	13,873,000
Region II - Cagayan Valley	<u>7,266,000</u>	<u>2,665,000</u>	<u>9,931,000</u>
Regional Office - II	7,266,000	2,665,000	9,931,000
Region III - Central Luzon	<u>20,735,000</u>	<u>4,826,000</u>	<u>25,561,000</u>
Regional Office - III	20,735,000	4,826,000	25,561,000
Region IVA - CALABARZON	<u>13,123,000</u>	<u>7,013,000</u>	<u>20,136,000</u>
Regional Office - IVA	13,123,000	7,013,000	20,136,000
Region IVB - MIMAROPA	<u>11,760,000</u>	<u>4,498,000</u>	<u>16,258,000</u>
Regional Office - IVB	11,760,000	4,498,000	16,258,000
Region V - Bicol	<u>13,325,000</u>	<u>3,751,000</u>	<u>17,076,000</u>
Regional Office - V	13,325,000	3,751,000	17,076,000
Region VI - Western Visayas	<u>17,053,000</u>	<u>3,872,000</u>	<u>20,925,000</u>
Regional Office - VI	17,053,000	3,872,000	20,925,000
Region VII - Central Visayas	<u>10,104,000</u>	<u>3,409,000</u>	<u>13,513,000</u>
Regional Office - VII	10,104,000	3,409,000	13,513,000
Region VIII - Eastern Visayas	<u>12,513,000</u>	<u>2,176,000</u>	<u>14,689,000</u>
Regional Office - VIII	12,513,000	2,176,000	14,689,000
Region IX - Zamboanga Peninsula	<u>7,719,000</u>	<u>3,870,000</u>	<u>11,589,000</u>
Regional Office - IX	7,719,000	3,870,000	11,589,000
Region X - Northern Mindanao	<u>13,937,000</u>	<u>3,440,000</u>	<u>17,377,000</u>
Regional Office - X	13,937,000	3,440,000	17,377,000
Region XI - Davao	<u>12,375,000</u>	<u>4,562,000</u>	<u>16,937,000</u>
Regional Office - XI	12,375,000	4,562,000	16,937,000
Region XII - SOCCSKSARGEN	<u>4,660,000</u>	<u>3,125,000</u>	<u>7,785,000</u>
Regional Office - XII	4,660,000	3,125,000	7,785,000
Region XIII - Caraga	<u>10,633,000</u>	<u>2,917,000</u>	<u>13,550,000</u>
Regional Office - XIII	10,633,000	2,917,000	13,550,000

Implementation of clean water regulations	<u>123,925,000</u>	<u>313,042,000</u>	<u>436,967,000</u>
National Capital Region (NCR)	<u>17,903,000</u>	<u>93,001,000</u>	<u>110,904,000</u>
Central Office	3,572,000	49,975,000	53,547,000
Regional Office - NCR	14,331,000	43,026,000	57,357,000
Region I - Ilocos	<u>6,961,000</u>	<u>9,477,000</u>	<u>16,438,000</u>
Regional Office - I	6,961,000	9,477,000	16,438,000
Cordillera Administrative Region (CAR)	<u>7,884,000</u>	<u>7,571,000</u>	<u>15,455,000</u>
Regional Office - CAR	7,884,000	7,571,000	15,455,000
Region II - Cagayan Valley	<u>6,745,000</u>	<u>8,365,000</u>	<u>15,110,000</u>
Regional Office - II	6,745,000	8,365,000	15,110,000
Region III - Central Luzon	<u>6,768,000</u>	<u>44,703,000</u>	<u>51,471,000</u>
Regional Office - III	6,768,000	44,703,000	51,471,000
Region IVA - CALABARZON	<u>7,506,000</u>	<u>61,714,000</u>	<u>69,220,000</u>
Regional Office - IVA	7,506,000	61,714,000	69,220,000
Region IVB - MIMAROPA	<u>5,888,000</u>	<u>9,805,000</u>	<u>15,693,000</u>
Regional Office - IVB	5,888,000	9,805,000	15,693,000
Region V - Bicol	<u>7,283,000</u>	<u>6,578,000</u>	<u>13,861,000</u>
Regional Office - V	7,283,000	6,578,000	13,861,000
Region VI - Western Visayas	<u>9,169,000</u>	<u>15,502,000</u>	<u>24,671,000</u>
Regional Office - VI	9,169,000	15,502,000	24,671,000
Region VII - Central Visayas	<u>8,443,000</u>	<u>8,514,000</u>	<u>16,957,000</u>
Regional Office - VII	8,443,000	8,514,000	16,957,000
Region VIII - Eastern Visayas	<u>6,241,000</u>	<u>8,648,000</u>	<u>14,889,000</u>
Regional Office - VIII	6,241,000	8,648,000	14,889,000
Region IX - Zamboanga Peninsula	<u>5,885,000</u>	<u>8,085,000</u>	<u>13,970,000</u>
Regional Office - IX	5,885,000	8,085,000	13,970,000
Region X - Northern Mindanao	<u>3,047,000</u>	<u>8,580,000</u>	<u>11,627,000</u>
Regional Office - X	3,047,000	8,580,000	11,627,000
Region XI - Davao	<u>7,712,000</u>	<u>8,160,000</u>	<u>15,872,000</u>
Regional Office - XI	7,712,000	8,160,000	15,872,000

Region XII - SOCCSKSARGEN	<u>7,811,000</u>	<u>8,055,000</u>	<u>15,866,000</u>
Regional Office - XII	7,811,000	8,055,000	15,866,000
Region XIII - Caraga	<u>8,679,000</u>	<u>6,284,000</u>	<u>14,963,000</u>
Regional Office - XIII	8,679,000	6,284,000	14,963,000
Implementation of ecological solid waste management regulations	<u>64,462,000</u>	<u>261,450,000</u>	<u>325,912,000</u>
National Capital Region (NCR)	<u>14,897,000</u>	<u>76,131,000</u>	<u>91,028,000</u>
Central Office	10,185,000	60,012,000	70,197,000
Regional Office - NCR	4,712,000	16,119,000	20,831,000
Region I - Ilocos	<u>3,070,000</u>	<u>12,625,000</u>	<u>15,695,000</u>
Regional Office - I	3,070,000	12,625,000	15,695,000
Cordillera Administrative Region (CAR)	<u>7,501,000</u>	<u>11,260,000</u>	<u>18,761,000</u>
Regional Office - CAR	7,501,000	11,260,000	18,761,000
Region II - Cagayan Valley	<u>2,657,000</u>	<u>12,901,000</u>	<u>15,558,000</u>
Regional Office - II	2,657,000	12,901,000	15,558,000
Region III - Central Luzon	<u>3,757,000</u>	<u>14,419,000</u>	<u>18,176,000</u>
Regional Office - III	3,757,000	14,419,000	18,176,000
Region IVA - CALABARZON	<u>4,838,000</u>	<u>14,751,000</u>	<u>19,589,000</u>
Regional Office - IVA	4,838,000	14,751,000	19,589,000
Region IVB - MIMAROPA	<u>2,908,000</u>	<u>11,702,000</u>	<u>14,610,000</u>
Regional Office - IVB	2,908,000	11,702,000	14,610,000
Region V - Bicol	<u>2,670,000</u>	<u>13,606,000</u>	<u>16,276,000</u>
Regional Office - V	2,670,000	13,606,000	16,276,000
Region VI - Western Visayas	<u>1,962,000</u>	<u>13,379,000</u>	<u>15,341,000</u>
Regional Office - VI	1,962,000	13,379,000	15,341,000
Region VII - Central Visayas	<u>4,244,000</u>	<u>11,100,000</u>	<u>15,344,000</u>
Regional Office - VII	4,244,000	11,100,000	15,344,000
Region VIII - Eastern Visayas	<u>994,000</u>	<u>13,264,000</u>	<u>14,258,000</u>
Regional Office - VIII	994,000	13,264,000	14,258,000

Region IX - Zamboanga Peninsula	<u>4,470,000</u>	<u>10,634,000</u>	<u>15,104,000</u>
Regional Office - IX	4,470,000	10,634,000	15,104,000
Region X - Northern Mindanao	<u>2,101,000</u>	<u>11,366,000</u>	<u>13,467,000</u>
Regional Office - X	2,101,000	11,366,000	13,467,000
Region XI - Davao	<u>2,633,000</u>	<u>12,237,000</u>	<u>14,870,000</u>
Regional Office - XI	2,633,000	12,237,000	14,870,000
Region XII - SOCCSKSARGEN	<u>3,543,000</u>	<u>9,671,000</u>	<u>13,214,000</u>
Regional Office - XII	3,543,000	9,671,000	13,214,000
Region XIII - Caraga	<u>2,217,000</u>	<u>12,404,000</u>	<u>14,621,000</u>
Regional Office - XIII	2,217,000	12,404,000	14,621,000
Implementation of toxic substances and hazardous waste management regulations	<u>68,498,000</u>	<u>42,642,000</u>	<u>111,140,000</u>
National Capital Region (NCR)	<u>11,215,000</u>	<u>21,751,000</u>	<u>32,966,000</u>
Central Office	6,299,000	17,112,000	23,411,000
Regional Office - NCR	4,916,000	4,639,000	9,555,000
Region I - Ilocos	<u>2,507,000</u>	<u>1,621,000</u>	<u>4,128,000</u>
Regional Office - I	2,507,000	1,621,000	4,128,000
Cordillera Administrative Region (CAR)	<u>3,119,000</u>	<u>742,000</u>	<u>3,861,000</u>
Regional Office - CAR	3,119,000	742,000	3,861,000
Region II - Cagayan Valley	<u>4,181,000</u>	<u>951,000</u>	<u>5,132,000</u>
Regional Office - II	4,181,000	951,000	5,132,000
Region III - Central Luzon	<u>3,126,000</u>	<u>2,379,000</u>	<u>5,505,000</u>
Regional Office - III	3,126,000	2,379,000	5,505,000
Region IVA - CALABARZON	<u>5,161,000</u>	<u>2,760,000</u>	<u>7,921,000</u>
Regional Office - IVA	5,161,000	2,760,000	7,921,000
Region IVB - MIMAROPA	<u>3,554,000</u>	<u>748,000</u>	<u>4,302,000</u>
Regional Office - IVB	3,554,000	748,000	4,302,000
Region V - Bicol	<u>3,604,000</u>	<u>1,525,000</u>	<u>5,129,000</u>
Regional Office - V	3,604,000	1,525,000	5,129,000

Region VI - Western Visayas	<u>1,443,000</u>	<u>1,404,000</u>	<u>2,847,000</u>
Regional Office - VI	1,443,000	1,404,000	2,847,000
Region VII - Central Visayas	<u>7,387,000</u>	<u>1,948,000</u>	<u>9,335,000</u>
Regional Office - VII	7,387,000	1,948,000	9,335,000
Region VIII - Eastern Visayas	<u>4,040,000</u>	<u>1,036,000</u>	<u>5,076,000</u>
Regional Office - VIII	4,040,000	1,036,000	5,076,000
Region IX - Zamboanga Peninsula	<u>2,706,000</u>	<u>590,000</u>	<u>3,296,000</u>
Regional Office - IX	2,706,000	590,000	3,296,000
Region X - Northern Mindanao	<u>3,281,000</u>	<u>1,240,000</u>	<u>4,521,000</u>
Regional Office - X	3,281,000	1,240,000	4,521,000
Region XI - Davao	<u>2,633,000</u>	<u>1,497,000</u>	<u>4,130,000</u>
Regional Office - XI	2,633,000	1,497,000	4,130,000
Region XII - SOCCSKSARGEN	<u>4,292,000</u>	<u>1,397,000</u>	<u>5,689,000</u>
Regional Office - XII	4,292,000	1,397,000	5,689,000
Region XIII - Caraga	<u>6,249,000</u>	<u>1,053,000</u>	<u>7,302,000</u>
Regional Office - XIII	6,249,000	1,053,000	7,302,000
Sub-total, Operations	<u>712,652,000</u>	<u>891,799,000</u>	<u>130,075,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,084,787,000</u> P	P <u>1,119,055,000</u> P	P <u>130,075,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

770,204

Total Permanent Positions

770,204

Other Compensation Common to All

Personnel Economic Relief Allowance

35,568

Representation Allowance

4,770

Transportation Allowance

4,770

Clothing and Uniform Allowance

8,892

Mid-Year Bonus - Civilian

64,181

Year End Bonus

64,181

GENERAL APPROPRIATIONS ACT, FY 2023

Cash Gift	7,410
Productivity Enhancement Incentive	7,410
Step Increment	<u>1,925</u>
Total Other Compensation Common to All	<u>199,107</u>
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	<u>73,676</u>
Total Other Compensation for Specific Groups	<u>73,676</u>
Other Benefits	
PAG-IBIG Contributions	1,781
PhilHealth Contributions	17,172
Employees Compensation Insurance Premiums	1,781
Loyalty Award - Civilian	310
Terminal Leave	<u>20,756</u>
Total Other Benefits	<u>41,800</u>
Total Personnel Services	<u>1,084,787</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	137,600
Training and Scholarship Expenses	98,941
Supplies and Materials Expenses	176,912
Utility Expenses	39,266
Communication Expenses	47,666
Awards/Rewards and Prizes	2,996
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,433
Professional Services	204,953
General Services	104,890
Repairs and Maintenance	125,756
Financial Assistance/Subsidy	5,600
Taxes, Insurance Premiums and Other Fees	15,410
Other Maintenance and Operating Expenses	
Advertising Expenses	2,165
Printing and Publication Expenses	5,828
Representation Expenses	25,059
Transportation and Delivery Expenses	854
Rent/Lease Expenses	6,698
Membership Dues and Contributions to Organizations	730
Subscription Expenses	36,124
Other Maintenance and Operating Expenses	<u>79,174</u>
Total Maintenance and Other Operating Expenses	<u>1,119,055</u>
Total Current Operating Expenditures	<u>2,203,842</u>
Capital Outlays	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay

130,075

Total Capital Outlays

130,075

TOTAL NEW APPROPRIATIONS

2,333,917