

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 369,260,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 27,921,000	P 34,242,000		P 62,163,000
Operations	<u>113,893,000</u>	<u>183,204,000</u>	<u>10,000,000</u>	<u>307,097,000</u>
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	<u>113,893,000</u>	<u>183,204,000</u>	<u>10,000,000</u>	<u>307,097,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 141,814,000</u>	<u>P 217,446,000</u>	<u>P 10,000,000</u>	<u>P 369,260,000</u>

Special Provision(s)

1. **Agricultural Mechanization and Postharvest Research, Development and Extension Program.** The amount appropriated herein under the Agricultural Mechanization and Postharvest Research, Development and Extension Program shall be used for the generation, extension, and commercialization of appropriate agriculture and fishery postharvest and mechanization technologies: PROVIDED, That in response to the modernization of the agricultural sector, priority shall be given to farmers and fisherfolks: PROVIDED, FURTHER, That in no case shall the funds be allotted for projects intended for printing of journals, pamphlets and other materials for dissemination of information not related to the extension services of the agency.

2. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,727,000	P 34,242,000		P 60,969,000
Administration of Personnel Benefits	<u>1,194,000</u>			<u>1,194,000</u>
Sub-total, General Administration and Support	<u>27,921,000</u>	<u>34,242,000</u>		<u>62,163,000</u>
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	<u>113,893,000</u>	<u>183,204,000</u>	<u>10,000,000</u>	<u>307,097,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Formulation, monitoring and evaluation of policies, plans and programs	9,482,000	6,981,000		16,463,000
Extension Support, Education and Training Services	57,881,000	104,220,000	10,000,000	172,101,000
Research and Development	<u>46,530,000</u>	<u>72,003,000</u>		<u>118,533,000</u>
Sub-total, Operations	<u>113,893,000</u>	<u>183,204,000</u>	<u>10,000,000</u>	<u>307,097,000</u>
TOTAL NEW APPROPRIATIONS	P <u>141,814,000</u> P	<u>217,446,000</u> P	<u>10,000,000</u> P	<u>369,260,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 67,934

Total Permanent Positions 67,934

Other Compensation Common to All

Personnel Economic Relief Allowance 2,904

Representation Allowance 900

Transportation Allowance 792

Clothing and Uniform Allowance 726

Mid-Year Bonus - Civilian 5,662

Year End Bonus 5,662

Cash Gift 605

Productivity Enhancement Incentive 605

Step Increment 170

Total Other Compensation Common to All 18,026

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 17,643

Other Personnel Benefits 264

Total Other Compensation for Specific Groups 17,907

Other Benefits

PAG-IBIG Contributions 145

PhilHealth Contributions 1,462

Employees Compensation Insurance Premiums 145

Loyalty Award - Civilian 85

Terminal Leave 1,194

Total Other Benefits 3,031

Non-Permanent Positions	34,916
Total Personnel Services	<u>141,814</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	30,511
Training and Scholarship Expenses	10,100
Supplies and Materials Expenses	37,770
Utility Expenses	6,800
Communication Expenses	8,170
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	72,629
General Services	9,000
Repairs and Maintenance	6,650
Taxes, Insurance Premiums and Other Fees	2,500
Labor and Wages	12,400
Other Maintenance and Operating Expenses	
Advertising Expenses	900
Printing and Publication Expenses	3,000
Representation Expenses	4,385
Transportation and Delivery Expenses	400
Rent/Lease Expenses	6,300
Membership Dues and Contributions to Organizations	25
Subscription Expenses	5,050
Bank Transaction Fee	20
Total Maintenance and Other Operating Expenses	<u>217,446</u>
Total Current Operating Expenditures	<u>359,260</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,760
Furniture, Fixtures and Books Outlay	3,760
Other Property Plant and Equipment Outlay	2,480
Total Capital Outlays	<u>10,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>369,260</u></u>