

## F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 534,377,000

### New Appropriations, by Programs/Projects

#### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

General Administration and Support	P	23,987,000 P	40,763,000 P	500,000 P	65,250,000
Operations		<u>203,520,000</u>	<u>189,557,000</u>	<u>76,050,000</u>	<u>469,127,000</u>
MEAT REGULATORY PROGRAM		203,520,000	145,151,000	76,050,000	424,721,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM			<u>44,406,000</u>		<u>44,406,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>227,507,000 P</u></b>	<b><u>230,320,000 P</u></b>	<b><u>76,550,000 P</u></b>	<b><u>534,377,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P	18,285,000 P	40,763,000 P	500,000 P	59,548,000
Administration of Personnel Benefits		<u>5,702,000</u>			<u>5,702,000</u>
Sub-total, General Administration and Support		<u>23,987,000</u>	<u>40,763,000</u>	<u>500,000</u>	<u>65,250,000</u>
Operations					
MEAT REGULATORY PROGRAM		<u>203,520,000</u>	<u>145,151,000</u>	<u>76,050,000</u>	<u>424,721,000</u>
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		<u>104,461,000</u>	<u>77,123,000</u>	<u>76,050,000</u>	<u>257,634,000</u>
Meat inspection enforcement and deputation services		104,461,000	47,543,000	24,000,000	176,004,000
Meat inspection development services			29,580,000	52,050,000	81,630,000
LICENSING AND REGISTRATION SUB-PROGRAM		<u>99,059,000</u>	<u>68,028,000</u>		<u>167,087,000</u>
Meat establishment licensing services			30,546,000		30,546,000
Meat importers and exporters registration services		99,059,000	37,482,000		136,541,000

GENERAL APPROPRIATIONS ACT, FY 2023

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>44,406,000</u>		<u>44,406,000</u>
Meat establishment and meat inspection assistance to LGUs services		<u>44,406,000</u>		<u>44,406,000</u>
Sub-total, Operations	<u>203,520,000</u>	<u>189,557,000</u>	<u>76,050,000</u>	<u>469,127,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>227,507,000</u> P</b>	<b>P <u>230,320,000</u> P</b>	<b>P <u>76,550,000</u> P</b>	<b>P <u>534,377,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

152,702

Total Permanent Positions

152,702

Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

1,998

Transportation Allowance

1,998

Clothing and Uniform Allowance

1,812

Mid-Year Bonus - Civilian

12,726

Year End Bonus

12,726

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

382

Total Other Compensation Common to All

41,910

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23,086

Total Other Compensation for Specific Groups

23,086

Other Benefits

PAG-IBIG Contributions

363

PhilHealth Contributions

3,296

Employees Compensation Insurance Premiums

363

Loyalty Award - Civilian

85

Terminal Leave

5,702

Total Other Benefits

9,809

Total Personnel Services

227,507

## Maintenance and Other Operating Expenses

Travelling Expenses	28,960
Training and Scholarship Expenses	23,147
Supplies and Materials Expenses	57,649
Utility Expenses	12,257
Communication Expenses	7,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,444
General Services	26,965
Repairs and Maintenance	10,938
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,136
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,179
Representation Expenses	4,880
Rent/Lease Expenses	317
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,726

Total Maintenance and Other Operating Expenses	<u>230,320</u>
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Total Current Operating Expenditures	<u>457,827</u>
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>76,550</u>

Total Capital Outlays	<u>76,550</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>534,377</u></u></b>
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