

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 6,816,077,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,159,000 P	339,797,000 P	P	521,956,000
Support to Operations	15,806,000	221,021,000		236,827,000
Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
FISHERIES DEVELOPMENT PROGRAM	234,481,000	1,303,296,000	1,359,269,000	2,897,046,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000
FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000		600,130,000
FISHERIES POLICY PROGRAM		32,904,000		32,904,000
Total, Regular Programs	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,076,303,000		1,076,303,000
Foreign-Assisted Project(s)		11,132,000		11,132,000
Total, Project(s)		1,087,435,000		1,087,435,000
TOTAL NEW APPROPRIATIONS	P 888,088,000 P	4,563,788,000 P	1,364,201,000 P	6,816,077,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources; research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **National Fisheries Program.** The amount of Five Billion Three Hundred Sixty Seven Million One Hundred Seventy One Thousand Pesos (P5,367,171,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Legislated Hatcheries.** Of the amount appropriated herein under the operation and management of production facilities, the amount of Eight Hundred Thirty Five Million Pesos (P835,000,000), shall be used specifically for Legislated Hatcheries as follows:

<u>Operation and Management of Legislated Hatcheries</u>	P	<u>74,500,000</u>
<u>Brood Stock Development</u>		<u>21,000,000</u>
<u>Training Expenses</u>		<u>152,500,000</u>
<u>Construction of Legislated Hatcheries</u>		<u>587,000,000</u>
<u>Total</u>	P	<u><u>835,000,000</u></u>

(GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, pages 794-795, R.A. No. 11936)

5. Post-harvest Equipment and Facilities. The amount of One Hundred Forty One Million Seven Hundred Fifty Two Thousand Pesos (P141,752,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

6. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

7. Support to Fisheries Development in the Bangsamoro Autonomous Region in Muslim Mindanao. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) upon submission of a special budget request by the BFAR to the Department of Budget and Management (DBM) for the implementation of the Fuel Assistance to Fisherfolk, subject to existing budgeting, accounting and auditing and regulations.

The MAFAR shall submit physical and financial reports to the BFAR and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purposes.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>148,512,000</u>	P <u>339,797,000</u>	P	<u>488,309,000</u>
National Capital Region (NCR)	<u>42,409,000</u>	<u>110,049,000</u>		<u>152,458,000</u>
Central Office	42,409,000	110,049,000		152,458,000
Region I - Ilocos	<u>6,455,000</u>	<u>10,287,000</u>		<u>16,742,000</u>
Regional Office - I	6,455,000	10,287,000		16,742,000

Cordillera Administrative Region (CAR)	<u>4,990,000</u>	<u>14,830,000</u>	<u>19,820,000</u>
Regional Office - CAR	4,990,000	14,830,000	19,820,000
Region II - Cagayan Valley	<u>8,527,000</u>	<u>12,443,000</u>	<u>20,970,000</u>
Regional Office - II	8,527,000	12,443,000	20,970,000
Region III - Central Luzon	<u>5,053,000</u>	<u>14,769,000</u>	<u>19,822,000</u>
Regional Office - III	5,053,000	14,769,000	19,822,000
Region IVA - CALABARZON	<u>10,545,000</u>	<u>17,510,000</u>	<u>28,055,000</u>
Regional Office - IVA	10,545,000	17,510,000	28,055,000
Region IVB - MIMAROPA	<u>9,373,000</u>	<u>14,131,000</u>	<u>23,504,000</u>
Regional Office - IVB	9,373,000	14,131,000	23,504,000
Region V - Bicol	<u>6,462,000</u>	<u>24,028,000</u>	<u>30,490,000</u>
Regional Office - V	6,462,000	24,028,000	30,490,000
Region VI - Western Visayas	<u>7,018,000</u>	<u>13,984,000</u>	<u>21,002,000</u>
Regional Office - VI	7,018,000	13,984,000	21,002,000
Region VII - Central Visayas	<u>10,938,000</u>	<u>13,497,000</u>	<u>24,435,000</u>
Regional Office - VII	10,938,000	13,497,000	24,435,000
Region VIII - Eastern Visayas	<u>7,472,000</u>	<u>21,717,000</u>	<u>29,189,000</u>
Regional Office - VIII	7,472,000	21,717,000	29,189,000
Region IX - Zamboanga Peninsula	<u>6,403,000</u>	<u>9,675,000</u>	<u>16,078,000</u>
Regional Office - IX	6,403,000	9,675,000	16,078,000
Region X - Northern Mindanao	<u>5,494,000</u>	<u>16,775,000</u>	<u>22,269,000</u>
Regional Office - X	5,494,000	16,775,000	22,269,000
Region XI - Davao	<u>6,937,000</u>	<u>18,738,000</u>	<u>25,675,000</u>
Regional Office - XI	6,937,000	18,738,000	25,675,000
Region XII - SOCCSKSARGEN	<u>5,477,000</u>	<u>11,446,000</u>	<u>16,923,000</u>
Regional Office - XII	5,477,000	11,446,000	16,923,000
Region XIII - Caraga	<u>4,959,000</u>	<u>15,918,000</u>	<u>20,877,000</u>
Regional Office - XIII	4,959,000	15,918,000	20,877,000
Administration of Personnel Benefits	<u>33,647,000</u>		<u>33,647,000</u>

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National Capital Region (NCR)	<u>4,997,000</u>		<u>4,997,000</u>
Central Office	4,997,000		4,997,000
Region II - Cagayan Valley	<u>439,000</u>		<u>439,000</u>
Regional Office - II	439,000		439,000
Region III - Central Luzon	<u>1,179,000</u>		<u>1,179,000</u>
Regional Office - III	1,179,000		1,179,000
Region IVA - CALABARZON	<u>6,435,000</u>		<u>6,435,000</u>
Regional Office - IVA	6,435,000		6,435,000
Region IVB - MIMAROPA	<u>1,785,000</u>		<u>1,785,000</u>
Regional Office - IVB	1,785,000		1,785,000
Region V - Bicol	<u>1,359,000</u>		<u>1,359,000</u>
Regional Office - V	1,359,000		1,359,000
Region VI - Western Visayas	<u>901,000</u>		<u>901,000</u>
Regional Office - VI	901,000		901,000
Region VII - Central Visayas	<u>4,582,000</u>		<u>4,582,000</u>
Regional Office - VII	4,582,000		4,582,000
Region IX - Zamboanga Peninsula	<u>2,625,000</u>		<u>2,625,000</u>
Regional Office - IX	2,625,000		2,625,000
Region X - Northern Mindanao	<u>1,744,000</u>		<u>1,744,000</u>
Regional Office - X	1,744,000		1,744,000
Region XI - Davao	<u>3,061,000</u>		<u>3,061,000</u>
Regional Office - XI	3,061,000		3,061,000
Region XII - SOCCSKSARGEN	<u>4,540,000</u>		<u>4,540,000</u>
Regional Office - XII	4,540,000		4,540,000
Sub-total, General Administration and Support	<u>182,159,000</u>	<u>339,797,000</u>	<u>521,956,000</u>
Support to Operations			
Development of organizational policies, plans and procedures	<u>7,539,000</u>	<u>176,888,000</u>	<u>184,427,000</u>
National Capital Region (NCR)	<u>7,539,000</u>	<u>141,481,000</u>	<u>149,020,000</u>
Central Office	7,539,000	141,481,000	149,020,000

Region I - Ilocos	<u>3,048,000</u>	<u>3,048,000</u>
Regional Office - I	3,048,000	3,048,000
Cordillera Administrative Region (CAR)	<u>1,416,000</u>	<u>1,416,000</u>
Regional Office - CAR	1,416,000	1,416,000
Region II - Cagayan Valley	<u>2,704,000</u>	<u>2,704,000</u>
Regional Office - II	2,704,000	2,704,000
Region III - Central Luzon	<u>1,435,000</u>	<u>1,435,000</u>
Regional Office - III	1,435,000	1,435,000
Region IVA - CALABARZON	<u>1,837,000</u>	<u>1,837,000</u>
Regional Office - IVA	1,837,000	1,837,000
Region IVB - MIMAROPA	<u>3,256,000</u>	<u>3,256,000</u>
Regional Office - IVB	3,256,000	3,256,000
Region V - Bicol	<u>1,828,000</u>	<u>1,828,000</u>
Regional Office - V	1,828,000	1,828,000
Region VI - Western Visayas	<u>1,496,000</u>	<u>1,496,000</u>
Regional Office - VI	1,496,000	1,496,000
Region VII - Central Visayas	<u>1,485,000</u>	<u>1,485,000</u>
Regional Office - VII	1,485,000	1,485,000
Region VIII - Eastern Visayas	<u>2,848,000</u>	<u>2,848,000</u>
Regional Office - VIII	2,848,000	2,848,000
Region IX - Zamboanga Peninsula	<u>2,465,000</u>	<u>2,465,000</u>
Regional Office - IX	2,465,000	2,465,000
Region X - Northern Mindanao	<u>3,193,000</u>	<u>3,193,000</u>
Regional Office - X	3,193,000	3,193,000
Region XI - Davao	<u>2,248,000</u>	<u>2,248,000</u>
Regional Office - XI	2,248,000	2,248,000
Region XII - SOCCSKSARGEN	<u>2,634,000</u>	<u>2,634,000</u>
Regional Office - XII	2,634,000	2,634,000
Region XIII - Caraga	<u>3,514,000</u>	<u>3,514,000</u>
Regional Office - XIII	3,514,000	3,514,000

Legal and advisory services	<u>8,267,000</u>	<u>44,133,000</u>	<u>52,400,000</u>
National Capital Region (NCR)	<u>8,267,000</u>	<u>23,056,000</u>	<u>31,323,000</u>
Central Office	8,267,000	23,056,000	31,323,000
Region I - Ilocos		<u>1,781,000</u>	<u>1,781,000</u>
Regional Office - I		1,781,000	1,781,000
Cordillera Administrative Region (CAR)		<u>51,000</u>	<u>51,000</u>
Regional Office - CAR		51,000	51,000
Region II - Cagayan Valley		<u>1,331,000</u>	<u>1,331,000</u>
Regional Office - II		1,331,000	1,331,000
Region III - Central Luzon		<u>1,327,000</u>	<u>1,327,000</u>
Regional Office - III		1,327,000	1,327,000
Region IVA - CALABARZON		<u>1,394,000</u>	<u>1,394,000</u>
Regional Office - IVA		1,394,000	1,394,000
Region IVB - MIMAROPA		<u>2,063,000</u>	<u>2,063,000</u>
Regional Office - IVB		2,063,000	2,063,000
Region V - Bicol		<u>1,495,000</u>	<u>1,495,000</u>
Regional Office - V		1,495,000	1,495,000
Region VI - Western Visayas		<u>1,669,000</u>	<u>1,669,000</u>
Regional Office - VI		1,669,000	1,669,000
Region VII - Central Visayas		<u>1,309,000</u>	<u>1,309,000</u>
Regional Office - VII		1,309,000	1,309,000
Region VIII - Eastern Visayas		<u>1,404,000</u>	<u>1,404,000</u>
Regional Office - VIII		1,404,000	1,404,000
Region IX - Zamboanga Peninsula		<u>1,273,000</u>	<u>1,273,000</u>
Regional Office - IX		1,273,000	1,273,000
Region X - Northern Mindanao		<u>1,249,000</u>	<u>1,249,000</u>
Regional Office - X		1,249,000	1,249,000
Region XI - Davao		<u>1,602,000</u>	<u>1,602,000</u>
Regional Office - XI		1,602,000	1,602,000

Region XII - SOCCSKSARGEN		<u>1,653,000</u>		<u>1,653,000</u>
Regional Office - XII		1,653,000		1,653,000
Region XIII - Caraga		<u>1,476,000</u>		<u>1,476,000</u>
Regional Office - XIII		<u>1,476,000</u>		<u>1,476,000</u>
Sub-total, Support to Operations	<u>15,806,000</u>	<u>221,021,000</u>		<u>236,827,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>234,481,000</u>	<u>1,303,296,000</u>	<u>1,359,269,000</u>	<u>2,897,046,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>5,791,000</u>	<u>225,241,000</u>	<u>451,900,000</u>	<u>682,932,000</u>
Fishing gear/paraphernalia distribution	<u>5,791,000</u>	<u>225,241,000</u>	<u>451,900,000</u>	<u>682,932,000</u>
National Capital Region (NCR)	<u>5,791,000</u>	<u>123,476,000</u>	<u>451,900,000</u>	<u>581,167,000</u>
Central Office	5,791,000	123,476,000	451,900,000	581,167,000
Region I - Ilocos		<u>4,368,000</u>		<u>4,368,000</u>
Regional Office - I		4,368,000		4,368,000
Cordillera Administrative Region (CAR)		<u>1,181,000</u>		<u>1,181,000</u>
Regional Office - CAR		1,181,000		1,181,000
Region II - Cagayan Valley		<u>5,547,000</u>		<u>5,547,000</u>
Regional Office - II		5,547,000		5,547,000
Region III - Central Luzon		<u>13,143,000</u>		<u>13,143,000</u>
Regional Office - III		13,143,000		13,143,000
Region IVA - CALABARZON		<u>4,209,000</u>		<u>4,209,000</u>
Regional Office - IVA		4,209,000		4,209,000
Region IVB - MIMAROPA		<u>8,139,000</u>		<u>8,139,000</u>
Regional Office - IVB		8,139,000		8,139,000
Region V - Bicol		<u>6,182,000</u>		<u>6,182,000</u>
Regional Office - V		6,182,000		6,182,000
Region VI - Western Visayas		<u>3,137,000</u>		<u>3,137,000</u>
Regional Office - VI		3,137,000		3,137,000
Region VII - Central Visayas		<u>18,314,000</u>		<u>18,314,000</u>
Regional Office - VII		18,314,000		18,314,000

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Region VIII - Eastern Visayas	<u>6,140,000</u>	<u>6,140,000</u>	<u>6,140,000</u>	<u>6,140,000</u>
Regional Office - VIII	6,140,000	6,140,000	6,140,000	6,140,000
Region IX - Zamboanga Peninsula	<u>4,397,000</u>	<u>4,397,000</u>	<u>4,397,000</u>	<u>4,397,000</u>
Regional Office - IX	4,397,000	4,397,000	4,397,000	4,397,000
Region X - Northern Mindanao	<u>7,733,000</u>	<u>7,733,000</u>	<u>7,733,000</u>	<u>7,733,000</u>
Regional Office - X	7,733,000	7,733,000	7,733,000	7,733,000
Region XI - Davao	<u>1,705,000</u>	<u>1,705,000</u>	<u>1,705,000</u>	<u>1,705,000</u>
Regional Office - XI	1,705,000	1,705,000	1,705,000	1,705,000
Region XII - SOCCSKSARGEN	<u>13,449,000</u>	<u>13,449,000</u>	<u>13,449,000</u>	<u>13,449,000</u>
Regional Office - XII	13,449,000	13,449,000	13,449,000	13,449,000
Region XIII - Caraga	<u>4,121,000</u>	<u>4,121,000</u>	<u>4,121,000</u>	<u>4,121,000</u>
Regional Office - XIII	4,121,000	4,121,000	4,121,000	4,121,000
AQUACULTURE SUB-PROGRAM	<u>134,743,000</u>	<u>973,633,000</u>	<u>830,385,000</u>	<u>1,938,761,000</u>
Fisheries production and distribution	<u>129,303,000</u>	<u>374,772,000</u>	<u>114,885,000</u>	<u>618,960,000</u>
National Capital Region (NCR)	<u>18,042,000</u>	<u>126,353,000</u>	<u>11,435,000</u>	<u>155,830,000</u>
Central Office	18,042,000	126,353,000	11,435,000	155,830,000
Region I - Ilocos	<u>8,126,000</u>	<u>20,181,000</u>	<u>2,600,000</u>	<u>30,907,000</u>
Regional Office - I	8,126,000	20,181,000	2,600,000	30,907,000
Cordillera Administrative Region (CAR)	<u>2,757,000</u>	<u>5,807,000</u>	<u>8,550,000</u>	<u>17,114,000</u>
Regional Office - CAR	2,757,000	5,807,000	8,550,000	17,114,000
Region II - Cagayan Valley	<u>10,219,000</u>	<u>9,587,000</u>	<u>9,100,000</u>	<u>28,906,000</u>
Regional Office - II	10,219,000	9,587,000	9,100,000	28,906,000
Region III - Central Luzon	<u>7,612,000</u>	<u>17,173,000</u>	<u>6,500,000</u>	<u>31,285,000</u>
Regional Office - III	7,612,000	17,173,000	6,500,000	31,285,000
Region IVA - CALABARZON	<u>4,338,000</u>	<u>10,599,000</u>	<u>5,850,000</u>	<u>20,787,000</u>
Regional Office - IVA	4,338,000	10,599,000	5,850,000	20,787,000
Region IVB - MIMAROPA	<u>8,191,000</u>	<u>15,446,000</u>	<u>9,100,000</u>	<u>32,737,000</u>
Regional Office - IVB	8,191,000	15,446,000	9,100,000	32,737,000
Region V - Bicol	<u>13,356,000</u>	<u>20,053,000</u>	<u>7,800,000</u>	<u>41,209,000</u>
Regional Office - V	13,356,000	20,053,000	7,800,000	41,209,000

Region VI - Western Visayas	<u>6,052,000</u>	<u>15,044,000</u>	<u>13,000,000</u>	<u>34,096,000</u>
Regional Office - VI	6,052,000	15,044,000	13,000,000	34,096,000
Region VII - Central Visayas	<u>13,803,000</u>	<u>32,587,000</u>	<u>2,600,000</u>	<u>48,990,000</u>
Regional Office - VII	13,803,000	32,587,000	2,600,000	48,990,000
Region VIII - Eastern Visayas	<u>13,407,000</u>	<u>33,648,000</u>	<u>4,000,000</u>	<u>51,055,000</u>
Regional Office - VIII	13,407,000	33,648,000	4,000,000	51,055,000
Region IX - Zamboanga Peninsula	<u>2,451,000</u>	<u>18,270,000</u>	<u>6,850,000</u>	<u>27,571,000</u>
Regional Office - IX	2,451,000	18,270,000	6,850,000	27,571,000
Region X - Northern Mindanao	<u>12,980,000</u>	<u>15,994,000</u>	<u>3,250,000</u>	<u>32,224,000</u>
Regional Office - X	12,980,000	15,994,000	3,250,000	32,224,000
Region XI - Davao	<u>2,882,000</u>	<u>12,452,000</u>	<u>5,400,000</u>	<u>20,734,000</u>
Regional Office - XI	2,882,000	12,452,000	5,400,000	20,734,000
Region XII - SOCCSKSARGEN	<u>1,186,000</u>	<u>9,347,000</u>	<u>9,100,000</u>	<u>19,633,000</u>
Regional Office - XII	1,186,000	9,347,000	9,100,000	19,633,000
Region XIII - Caraga	<u>3,901,000</u>	<u>12,231,000</u>	<u>9,750,000</u>	<u>25,882,000</u>
Regional Office - XIII	3,901,000	12,231,000	9,750,000	25,882,000
Operation and management of production facilities	<u>5,440,000</u>	<u>598,861,000</u>	<u>715,500,000</u>	<u>1,319,801,000</u>
National Capital Region (NCR)	<u>5,440,000</u>	<u>409,396,000</u>	<u>486,000,000</u>	<u>900,836,000</u>
Central Office	5,440,000	409,396,000	486,000,000	900,836,000
Region I - Ilocos		<u>8,438,000</u>		<u>8,438,000</u>
Regional Office - I		8,438,000		8,438,000
Cordillera Administrative Region (CAR)		<u>3,069,000</u>	<u>2,000,000</u>	<u>5,069,000</u>
Regional Office - CAR		3,069,000	2,000,000	5,069,000
Region II - Cagayan Valley		<u>15,291,000</u>		<u>15,291,000</u>
Regional Office - II		15,291,000		15,291,000
Region III - Central Luzon		<u>9,436,000</u>	<u>6,000,000</u>	<u>15,436,000</u>
Regional Office - III		9,436,000	6,000,000	15,436,000
Region IVA - CALABARZON		<u>22,343,000</u>	<u>36,000,000</u>	<u>58,343,000</u>
Regional Office - IVA		22,343,000	36,000,000	58,343,000

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Region IVB - MIMAROPA	<u>10,131,000</u>	<u>35,000,000</u>	<u>45,131,000</u>
Regional Office - IVB	10,131,000	35,000,000	45,131,000
Region V - Bicol	<u>18,509,000</u>	<u>36,000,000</u>	<u>54,509,000</u>
Regional Office - V	18,509,000	36,000,000	54,509,000
Region VI - Western Visayas	<u>4,089,000</u>		<u>4,089,000</u>
Regional Office - VI	4,089,000		4,089,000
Region VII - Central Visayas	<u>14,044,000</u>	<u>16,000,000</u>	<u>30,044,000</u>
Regional Office - VII	14,044,000	16,000,000	30,044,000
Region VIII - Eastern Visayas	<u>25,615,000</u>	<u>35,000,000</u>	<u>60,615,000</u>
Regional Office - VIII	25,615,000	35,000,000	60,615,000
Region IX - Zamboanga Peninsula	<u>1,810,000</u>	<u>4,000,000</u>	<u>5,810,000</u>
Regional Office - IX	1,810,000	4,000,000	5,810,000
Region X - Northern Mindanao	<u>12,284,000</u>	<u>9,000,000</u>	<u>21,284,000</u>
Regional Office - X	12,284,000	9,000,000	21,284,000
Region XI - Davao	<u>6,028,000</u>	<u>11,500,000</u>	<u>17,528,000</u>
Regional Office - XI	6,028,000	11,500,000	17,528,000
Region XII - SOCCSKSARGEN	<u>16,329,000</u>	<u>3,000,000</u>	<u>19,329,000</u>
Regional Office - XII	16,329,000	3,000,000	19,329,000
Region XIII - Caraga	<u>22,049,000</u>	<u>36,000,000</u>	<u>58,049,000</u>
Regional Office - XIII	22,049,000	36,000,000	58,049,000
POST-HARVEST SUB-PROGRAM	<u>15,563,000</u>	<u>64,768,000</u>	<u>76,984,000</u>
Provision of fishery on-farm/ post-harvest equipment and facilities	<u>15,563,000</u>	<u>64,768,000</u>	<u>76,984,000</u>
National Capital Region (NCR)	<u>15,563,000</u>	<u>5,343,000</u>	<u>20,906,000</u>
Central Office	15,563,000	5,343,000	20,906,000
Region I - Ilocos	<u>11,015,000</u>	<u>25,000,000</u>	<u>36,015,000</u>
Regional Office - I	11,015,000	25,000,000	36,015,000
Cordillera Administrative Region (CAR)	<u>325,000</u>		<u>325,000</u>
Regional Office - CAR	325,000		325,000

Region II - Cagayan Valley	<u>306,000</u>		<u>306,000</u>
Regional Office - II	306,000		306,000
Region III - Central Luzon	<u>2,203,000</u>		<u>2,203,000</u>
Regional Office - III	2,203,000		2,203,000
Region IVA - CALABARZON	<u>180,000</u>		<u>180,000</u>
Regional Office - IVA	180,000		180,000
Region IVB - MIMAROPA	<u>10,640,000</u>	<u>25,000,000</u>	<u>35,640,000</u>
Regional Office - IVB	10,640,000	25,000,000	35,640,000
Region V - Bicol	<u>3,431,000</u>		<u>3,431,000</u>
Regional Office - V	3,431,000		3,431,000
Region VI - Western Visayas	<u>4,753,000</u>	<u>26,984,000</u>	<u>31,737,000</u>
Regional Office - VI	4,753,000	26,984,000	31,737,000
Region VII - Central Visayas	<u>1,196,000</u>		<u>1,196,000</u>
Regional Office - VII	1,196,000		1,196,000
Region VIII - Eastern Visayas	<u>1,142,000</u>		<u>1,142,000</u>
Regional Office - VIII	1,142,000		1,142,000
Region IX - Zamboanga Peninsula	<u>735,000</u>		<u>735,000</u>
Regional Office - IX	735,000		735,000
Region X - Northern Mindanao	<u>10,903,000</u>		<u>10,903,000</u>
Regional Office - X	10,903,000		10,903,000
Region XI - Davao	<u>10,420,000</u>		<u>10,420,000</u>
Regional Office - XI	10,420,000		10,420,000
Region XII - SOCCSKSARGEN	<u>1,184,000</u>		<u>1,184,000</u>
Regional Office - XII	1,184,000		1,184,000
Region XIII - Caraga	<u>992,000</u>		<u>992,000</u>
Regional Office - XIII	992,000		992,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>78,384,000</u>	<u>39,654,000</u>	<u>118,038,000</u>
Market development services	<u>78,384,000</u>	<u>39,654,000</u>	<u>118,038,000</u>
National Capital Region (NCR)	<u>5,126,000</u>	<u>28,967,000</u>	<u>34,093,000</u>
Central Office	5,126,000	28,967,000	34,093,000

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Region I - Ilocos	<u>6,064,000</u>	<u>1,265,000</u>	<u>7,329,000</u>
Regional Office - I	6,064,000	1,265,000	7,329,000
Cordillera Administrative Region (CAR)	<u>3,657,000</u>	<u>665,000</u>	<u>4,322,000</u>
Regional Office - CAR	3,657,000	665,000	4,322,000
Region II - Cagayan Valley	<u>5,363,000</u>	<u>467,000</u>	<u>5,830,000</u>
Regional Office - II	5,363,000	467,000	5,830,000
Region III - Central Luzon	<u>3,619,000</u>	<u>661,000</u>	<u>4,280,000</u>
Regional Office - III	3,619,000	661,000	4,280,000
Region IVA - CALABARZON	<u>5,559,000</u>	<u>702,000</u>	<u>6,261,000</u>
Regional Office - IVA	5,559,000	702,000	6,261,000
Region IVB - MIMAROPA	<u>4,949,000</u>	<u>468,000</u>	<u>5,417,000</u>
Regional Office - IVB	4,949,000	468,000	5,417,000
Region V - Bicol	<u>3,191,000</u>	<u>808,000</u>	<u>3,999,000</u>
Regional Office - V	3,191,000	808,000	3,999,000
Region VI - Western Visayas	<u>6,231,000</u>	<u>430,000</u>	<u>6,661,000</u>
Regional Office - VI	6,231,000	430,000	6,661,000
Region VII - Central Visayas	<u>5,549,000</u>	<u>825,000</u>	<u>6,374,000</u>
Regional Office - VII	5,549,000	825,000	6,374,000
Region VIII - Eastern Visayas	<u>5,620,000</u>	<u>680,000</u>	<u>6,300,000</u>
Regional Office - VIII	5,620,000	680,000	6,300,000
Region IX - Zamboanga Peninsula	<u>4,042,000</u>	<u>544,000</u>	<u>4,586,000</u>
Regional Office - IX	4,042,000	544,000	4,586,000
Region X - Northern Mindanao	<u>5,470,000</u>	<u>989,000</u>	<u>6,459,000</u>
Regional Office - X	5,470,000	989,000	6,459,000
Region XI - Davao	<u>3,889,000</u>	<u>628,000</u>	<u>4,517,000</u>
Regional Office - XI	3,889,000	628,000	4,517,000
Region XII - SOCCSKSARGEN	<u>4,150,000</u>	<u>896,000</u>	<u>5,046,000</u>
Regional Office - XII	4,150,000	896,000	5,046,000
Region XIII - Caraga	<u>5,905,000</u>	<u>659,000</u>	<u>6,564,000</u>
Regional Office - XIII	5,905,000	659,000	6,564,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>413,709,000</u>	<u>1,021,138,000</u>	<u>4,932,000</u>	<u>1,439,779,000</u>
Monitoring, control and surveillance	<u>52,142,000</u>	<u>623,985,000</u>		<u>676,127,000</u>
National Capital Region (NCR)	<u>20,140,000</u>	<u>523,740,000</u>		<u>543,880,000</u>
Central Office	20,140,000	523,740,000		543,880,000
Region I - Ilocos	<u>1,439,000</u>	<u>5,429,000</u>		<u>6,868,000</u>
Regional Office - I	1,439,000	5,429,000		6,868,000
Cordillera Administrative Region (CAR)		<u>116,000</u>		<u>116,000</u>
Regional Office - CAR		116,000		116,000
Region II - Cagayan Valley	<u>4,323,000</u>	<u>12,109,000</u>		<u>16,432,000</u>
Regional Office - II	4,323,000	12,109,000		16,432,000
Region III - Central Luzon	<u>2,865,000</u>	<u>14,930,000</u>		<u>17,795,000</u>
Regional Office - III	2,865,000	14,930,000		17,795,000
Region IVA - CALABARZON	<u>1,454,000</u>	<u>2,820,000</u>		<u>4,274,000</u>
Regional Office - IVA	1,454,000	2,820,000		4,274,000
Region IVB - MIMAROPA	<u>2,866,000</u>	<u>7,860,000</u>		<u>10,726,000</u>
Regional Office - IVB	2,866,000	7,860,000		10,726,000
Region V - Bicol	<u>3,837,000</u>	<u>9,815,000</u>		<u>13,652,000</u>
Regional Office - V	3,837,000	9,815,000		13,652,000
Region VI - Western Visayas	<u>1,439,000</u>	<u>5,660,000</u>		<u>7,099,000</u>
Regional Office - VI	1,439,000	5,660,000		7,099,000
Region VII - Central Visayas	<u>2,584,000</u>	<u>9,364,000</u>		<u>11,948,000</u>
Regional Office - VII	2,584,000	9,364,000		11,948,000
Region VIII - Eastern Visayas	<u>2,589,000</u>	<u>7,770,000</u>		<u>10,359,000</u>
Regional Office - VIII	2,589,000	7,770,000		10,359,000
Region IX - Zamboanga Peninsula	<u>2,881,000</u>	<u>6,116,000</u>		<u>8,997,000</u>
Regional Office - IX	2,881,000	6,116,000		8,997,000
Region X - Northern Mindanao	<u>1,428,000</u>	<u>5,439,000</u>		<u>6,867,000</u>
Regional Office - X	1,428,000	5,439,000		6,867,000
Region XI - Davao	<u>1,120,000</u>	<u>5,066,000</u>		<u>6,186,000</u>
Regional Office - XI	1,120,000	5,066,000		6,186,000

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Region XII - SOCCSKSARGEN	<u>1,433,000</u>	<u>2,936,000</u>		<u>4,369,000</u>
Regional Office - XII	1,433,000	2,936,000		4,369,000
Region XIII - Caraga	<u>1,744,000</u>	<u>4,815,000</u>		<u>6,559,000</u>
Regional Office - XIII	1,744,000	4,815,000		6,559,000
Quality control and inspection	<u>68,560,000</u>	<u>83,820,000</u>	<u>4,932,000</u>	<u>157,312,000</u>
National Capital Region (NCR)	<u>7,526,000</u>	<u>44,168,000</u>	<u>4,932,000</u>	<u>56,626,000</u>
Central Office	7,526,000	44,168,000	4,932,000	56,626,000
Region I - Ilocos	<u>4,174,000</u>	<u>1,925,000</u>		<u>6,099,000</u>
Regional Office - I	4,174,000	1,925,000		6,099,000
Cordillera Administrative Region (CAR)		<u>552,000</u>		<u>552,000</u>
Regional Office - CAR		552,000		552,000
Region II - Cagayan Valley	<u>4,819,000</u>	<u>1,331,000</u>		<u>6,150,000</u>
Regional Office - II	4,819,000	1,331,000		6,150,000
Region III - Central Luzon	<u>4,928,000</u>	<u>1,770,000</u>		<u>6,698,000</u>
Regional Office - III	4,928,000	1,770,000		6,698,000
Region IVA - CALABARZON	<u>4,741,000</u>	<u>8,461,000</u>		<u>13,202,000</u>
Regional Office - IVA	4,741,000	8,461,000		13,202,000
Region IVB - MIMAROPA	<u>4,206,000</u>	<u>3,350,000</u>		<u>7,556,000</u>
Regional Office - IVB	4,206,000	3,350,000		7,556,000
Region V - Bicol	<u>3,891,000</u>	<u>1,856,000</u>		<u>5,747,000</u>
Regional Office - V	3,891,000	1,856,000		5,747,000
Region VI - Western Visayas	<u>4,627,000</u>	<u>2,465,000</u>		<u>7,092,000</u>
Regional Office - VI	4,627,000	2,465,000		7,092,000
Region VII - Central Visayas	<u>4,558,000</u>	<u>4,697,000</u>		<u>9,255,000</u>
Regional Office - VII	4,558,000	4,697,000		9,255,000
Region VIII - Eastern Visayas	<u>4,189,000</u>	<u>2,521,000</u>		<u>6,710,000</u>
Regional Office - VIII	4,189,000	2,521,000		6,710,000
Region IX - Zamboanga Peninsula	<u>4,282,000</u>	<u>1,076,000</u>		<u>5,358,000</u>
Regional Office - IX	4,282,000	1,076,000		5,358,000
Region X - Northern Mindanao	<u>3,709,000</u>	<u>2,105,000</u>		<u>5,814,000</u>
Regional Office - X	3,709,000	2,105,000		5,814,000

Region XI - Davao	<u>4,461,000</u>	<u>1,833,000</u>	<u>6,294,000</u>
Regional Office - XI	4,461,000	1,833,000	6,294,000
Region XII - SOCCSKSARGEN	<u>3,914,000</u>	<u>3,755,000</u>	<u>7,669,000</u>
Regional Office - XII	3,914,000	3,755,000	7,669,000
Region XIII - Caraga	<u>4,535,000</u>	<u>1,955,000</u>	<u>6,490,000</u>
Regional Office - XIII	4,535,000	1,955,000	6,490,000
Quarantine, registration and licensing	<u>108,340,000</u>	<u>38,778,000</u>	<u>147,118,000</u>
National Capital Region (NCR)	<u>9,957,000</u>	<u>12,976,000</u>	<u>22,933,000</u>
Central Office	9,957,000	12,976,000	22,933,000
Region I - Ilocos	<u>6,060,000</u>	<u>3,021,000</u>	<u>9,081,000</u>
Regional Office - I	6,060,000	3,021,000	9,081,000
Cordillera Administrative Region (CAR)	<u>2,344,000</u>		<u>2,344,000</u>
Regional Office - CAR	2,344,000		2,344,000
Region II - Cagayan Valley	<u>7,207,000</u>	<u>736,000</u>	<u>7,943,000</u>
Regional Office - II	7,207,000	736,000	7,943,000
Region III - Central Luzon	<u>7,387,000</u>	<u>1,482,000</u>	<u>8,869,000</u>
Regional Office - III	7,387,000	1,482,000	8,869,000
Region IVA - CALABARZON	<u>6,359,000</u>	<u>6,304,000</u>	<u>12,663,000</u>
Regional Office - IVA	6,359,000	6,304,000	12,663,000
Region IVB - MIMAROPA	<u>6,933,000</u>	<u>3,376,000</u>	<u>10,309,000</u>
Regional Office - IVB	6,933,000	3,376,000	10,309,000
Region V - Bicol	<u>6,743,000</u>	<u>1,918,000</u>	<u>8,661,000</u>
Regional Office - V	6,743,000	1,918,000	8,661,000
Region VI - Western Visayas	<u>5,870,000</u>	<u>1,475,000</u>	<u>7,345,000</u>
Regional Office - VI	5,870,000	1,475,000	7,345,000
Region VII - Central Visayas	<u>8,155,000</u>	<u>521,000</u>	<u>8,676,000</u>
Regional Office - VII	8,155,000	521,000	8,676,000
Region VIII - Eastern Visayas	<u>7,306,000</u>	<u>1,404,000</u>	<u>8,710,000</u>
Regional Office - VIII	7,306,000	1,404,000	8,710,000

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Region IX - Zamboanga Peninsula	<u>6,558,000</u>	<u>623,000</u>	<u>7,181,000</u>
Regional Office - IX	6,558,000	623,000	7,181,000
Region X - Northern Mindanao	<u>7,296,000</u>	<u>1,056,000</u>	<u>8,352,000</u>
Regional Office - X	7,296,000	1,056,000	8,352,000
Region XI - Davao	<u>7,814,000</u>	<u>1,447,000</u>	<u>9,261,000</u>
Regional Office - XI	7,814,000	1,447,000	9,261,000
Region XII - SOCCSKSARGEN	<u>6,606,000</u>	<u>926,000</u>	<u>7,532,000</u>
Regional Office - XII	6,606,000	926,000	7,532,000
Region XIII - Caraga	<u>5,745,000</u>	<u>1,513,000</u>	<u>7,258,000</u>
Regional Office - XIII	5,745,000	1,513,000	7,258,000
Coastal and inland fisheries resource management	<u>184,667,000</u>	<u>274,555,000</u>	<u>459,222,000</u>
National Capital Region (NCR)	<u>11,438,000</u>	<u>142,048,000</u>	<u>153,486,000</u>
Central Office	11,438,000	142,048,000	153,486,000
Region I - Ilocos	<u>10,743,000</u>	<u>10,915,000</u>	<u>21,658,000</u>
Regional Office - I	10,743,000	10,915,000	21,658,000
Cordillera Administrative Region (CAR)	<u>8,065,000</u>	<u>3,598,000</u>	<u>11,663,000</u>
Regional Office - CAR	8,065,000	3,598,000	11,663,000
Region II - Cagayan Valley	<u>12,054,000</u>	<u>8,537,000</u>	<u>20,591,000</u>
Regional Office - II	12,054,000	8,537,000	20,591,000
Region III - Central Luzon	<u>17,924,000</u>	<u>20,251,000</u>	<u>38,175,000</u>
Regional Office - III	17,924,000	20,251,000	38,175,000
Region IVA - CALABARZON	<u>11,532,000</u>	<u>9,820,000</u>	<u>21,352,000</u>
Regional Office - IVA	11,532,000	9,820,000	21,352,000
Region IVB - MIMAROPA	<u>12,338,000</u>	<u>3,044,000</u>	<u>15,382,000</u>
Regional Office - IVB	12,338,000	3,044,000	15,382,000
Region V - Bicol	<u>12,849,000</u>	<u>10,228,000</u>	<u>23,077,000</u>
Regional Office - V	12,849,000	10,228,000	23,077,000
Region VI - Western Visayas	<u>15,963,000</u>	<u>11,518,000</u>	<u>27,481,000</u>
Regional Office - VI	15,963,000	11,518,000	27,481,000

Region VII - Central Visayas	<u>10,090,000</u>	<u>12,716,000</u>	<u>22,806,000</u>
Regional Office - VII	10,090,000	12,716,000	22,806,000
Region VIII - Eastern Visayas	<u>14,297,000</u>	<u>7,343,000</u>	<u>21,640,000</u>
Regional Office - VIII	14,297,000	7,343,000	21,640,000
Region IX - Zamboanga Peninsula	<u>9,876,000</u>	<u>4,386,000</u>	<u>14,262,000</u>
Regional Office - IX	9,876,000	4,386,000	14,262,000
Region X - Northern Mindanao	<u>11,416,000</u>	<u>7,608,000</u>	<u>19,024,000</u>
Regional Office - X	11,416,000	7,608,000	19,024,000
Region XI - Davao	<u>9,259,000</u>	<u>6,287,000</u>	<u>15,546,000</u>
Regional Office - XI	9,259,000	6,287,000	15,546,000
Region XII - SOCCSKSARGEN	<u>6,340,000</u>	<u>5,749,000</u>	<u>12,089,000</u>
Regional Office - XII	6,340,000	5,749,000	12,089,000
Region XIII - Caraga	<u>10,483,000</u>	<u>10,507,000</u>	<u>20,990,000</u>
Regional Office - XIII	10,483,000	10,507,000	20,990,000
FISHERIES EXTENSION PROGRAM	<u>41,933,000</u>	<u>558,197,000</u>	<u>600,130,000</u>
Extension Support, Education and Training Services (ESETS)	<u>41,933,000</u>	<u>558,197,000</u>	<u>600,130,000</u>
National Capital Region (NCR)	<u>3,213,000</u>	<u>130,851,000</u>	<u>134,064,000</u>
Central Office	3,213,000	130,851,000	134,064,000
Region I - Ilocos	<u>1,575,000</u>	<u>26,386,000</u>	<u>27,961,000</u>
Regional Office - I	1,575,000	26,386,000	27,961,000
Cordillera Administrative Region (CAR)	<u>1,448,000</u>	<u>23,808,000</u>	<u>25,256,000</u>
Regional Office - CAR	1,448,000	23,808,000	25,256,000
Region II - Cagayan Valley	<u>3,478,000</u>	<u>43,259,000</u>	<u>46,737,000</u>
Regional Office - II	3,478,000	43,259,000	46,737,000
Region III - Central Luzon	<u>3,624,000</u>	<u>23,934,000</u>	<u>27,558,000</u>
Regional Office - III	3,624,000	23,934,000	27,558,000
Region IVA - CALABARZON	<u>3,032,000</u>	<u>19,042,000</u>	<u>22,074,000</u>
Regional Office - IVA	3,032,000	19,042,000	22,074,000
Region IVB - MIMAROPA	<u>1,567,000</u>	<u>28,507,000</u>	<u>30,074,000</u>
Regional Office - IVB	1,567,000	28,507,000	30,074,000

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Region V - Bicol	<u>2,451,000</u>	<u>33,698,000</u>	<u>36,149,000</u>
Regional Office - V	2,451,000	33,698,000	36,149,000
Region VI - Western Visayas	<u>2,331,000</u>	<u>29,394,000</u>	<u>31,725,000</u>
Regional Office - VI	2,331,000	29,394,000	31,725,000
Region VII - Central Visayas	<u>2,693,000</u>	<u>39,455,000</u>	<u>42,148,000</u>
Regional Office - VII	2,693,000	39,455,000	42,148,000
Region VIII - Eastern Visayas	<u>3,592,000</u>	<u>32,053,000</u>	<u>35,645,000</u>
Regional Office - VIII	3,592,000	32,053,000	35,645,000
Region IX - Zamboanga Peninsula	<u>1,424,000</u>	<u>25,091,000</u>	<u>26,515,000</u>
Regional Office - IX	1,424,000	25,091,000	26,515,000
Region X - Northern Mindanao	<u>1,424,000</u>	<u>22,118,000</u>	<u>23,542,000</u>
Regional Office - X	1,424,000	22,118,000	23,542,000
Region XI - Davao	<u>3,440,000</u>	<u>19,971,000</u>	<u>23,411,000</u>
Regional Office - XI	3,440,000	19,971,000	23,411,000
Region XII - SOCCSKSARGEN	<u>3,017,000</u>	<u>27,641,000</u>	<u>30,658,000</u>
Regional Office - XII	3,017,000	27,641,000	30,658,000
Region XIII - Caraga	<u>3,624,000</u>	<u>32,989,000</u>	<u>36,613,000</u>
Regional Office - XIII	3,624,000	32,989,000	36,613,000
FISHERIES POLICY PROGRAM		<u>32,904,000</u>	<u>32,904,000</u>
Formulation, monitoring and evaluation of policies, plans and programs		<u>32,904,000</u>	<u>32,904,000</u>
National Capital Region (NCR)		<u>29,673,000</u>	<u>29,673,000</u>
Central Office		29,673,000	29,673,000
Region I - Ilocos		<u>1,278,000</u>	<u>1,278,000</u>
Regional Office - I		1,278,000	1,278,000
Cordillera Administrative Region (CAR)		<u>384,000</u>	<u>384,000</u>
Regional Office - CAR		384,000	384,000
Region II - Cagayan Valley		<u>293,000</u>	<u>293,000</u>
Regional Office - II		293,000	293,000

Region III - Central Luzon		<u>29,000</u>		<u>29,000</u>
Regional Office - III		29,000		29,000
Region IVA - CALABARZON		<u>158,000</u>		<u>158,000</u>
Regional Office - IVA		158,000		158,000
Region IVB - MIMAROPA		<u>30,000</u>		<u>30,000</u>
Regional Office - IVB		30,000		30,000
Region V - Bicol		<u>417,000</u>		<u>417,000</u>
Regional Office - V		417,000		417,000
Region VI - Western Visayas		<u>12,000</u>		<u>12,000</u>
Regional Office - VI		12,000		12,000
Region VII - Central Visayas		<u>41,000</u>		<u>41,000</u>
Regional Office - VII		41,000		41,000
Region VIII - Eastern Visayas		<u>45,000</u>		<u>45,000</u>
Regional Office - VIII		45,000		45,000
Region IX - Zamboanga Peninsula		<u>40,000</u>		<u>40,000</u>
Regional Office - IX		40,000		40,000
Region X - Northern Mindanao		<u>30,000</u>		<u>30,000</u>
Regional Office - X		30,000		30,000
Region XI - Davao		<u>28,000</u>		<u>28,000</u>
Regional Office - XI		28,000		28,000
Region XII - SOCCSKSARGEN		<u>33,000</u>		<u>33,000</u>
Regional Office - XII		33,000		33,000
Region XIII - Caraga		<u>413,000</u>		<u>413,000</u>
Regional Office - XIII		413,000		413,000
Sub-total, Operations	<u>690,123,000</u>	<u>2,915,535,000</u>	<u>1,364,201,000</u>	<u>4,969,859,000</u>
Total, Regular Programs	<u>888,088,000</u>	<u>3,476,353,000</u>	<u>1,364,201,000</u>	<u>5,728,642,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		<u>486,750,000</u>		<u>486,750,000</u>

National Capital Region (NCR)	<u>14,602,000</u>	<u>14,602,000</u>
Central Office	14,602,000	14,602,000
Region I - Ilocos	<u>9,735,000</u>	<u>9,735,000</u>
Regional Office - I	9,735,000	9,735,000
Cordillera Administrative Region (CAR)	<u>34,073,000</u>	<u>34,073,000</u>
Regional Office - CAR	34,073,000	34,073,000
Region II - Cagayan Valley	<u>9,250,000</u>	<u>9,250,000</u>
Regional Office - II	9,250,000	9,250,000
Region III - Central Luzon	<u>9,735,000</u>	<u>9,735,000</u>
Regional Office - III	9,735,000	9,735,000
Region IVA - CALABARZON	<u>4,868,000</u>	<u>4,868,000</u>
Regional Office - IVA	4,868,000	4,868,000
Region IVB - MIMAROPA	<u>58,410,000</u>	<u>58,410,000</u>
Regional Office - IVB	58,410,000	58,410,000
Region V - Bicol	<u>48,675,000</u>	<u>48,675,000</u>
Regional Office - V	48,675,000	48,675,000
Region VI - Western Visayas	<u>24,337,000</u>	<u>24,337,000</u>
Regional Office - VI	24,337,000	24,337,000
Region VII - Central Visayas	<u>48,675,000</u>	<u>48,675,000</u>
Regional Office - VII	48,675,000	48,675,000
Region VIII - Eastern Visayas	<u>58,410,000</u>	<u>58,410,000</u>
Regional Office - VIII	58,410,000	58,410,000
Region IX - Zamboanga Peninsula	<u>24,338,000</u>	<u>24,338,000</u>
Regional Office - IX	24,338,000	24,338,000
Region X - Northern Mindanao	<u>24,337,000</u>	<u>24,337,000</u>
Regional Office - X	24,337,000	24,337,000
Region XI - Davao	<u>29,205,000</u>	<u>29,205,000</u>
Regional Office - XI	29,205,000	29,205,000
Region XII - SOCCSKSARGEN	<u>58,895,000</u>	<u>58,895,000</u>
Regional Office - XII	58,895,000	58,895,000

Region XIII - Caraga		<u>29,205,000</u>	<u>29,205,000</u>
Regional Office - XIII		29,205,000	29,205,000
Fuel Assistance to Fisherfolk		<u>489,553,000</u>	<u>489,553,000</u>
National Capital Region (NCR)		<u>489,553,000</u>	<u>489,553,000</u>
Central Office		489,553,000	489,553,000
Development of Salt Industry		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		<u>1,076,303,000</u>	<u>1,076,303,000</u>
Foreign-Assisted Project(s)			
Philippine Fisheries and Coastal Resiliency Project (FishCORE)		<u>11,132,000</u>	<u>11,132,000</u>
National Capital Region (NCR)		<u>11,132,000</u>	<u>11,132,000</u>
Central Office		11,132,000	11,132,000
GOP Counterpart		<u>11,132,000</u>	<u>11,132,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>11,132,000</u>	<u>11,132,000</u>
Total, Project(s)		<u>1,087,435,000</u>	<u>1,087,435,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>888,088,000</u>	P
		<u>4,563,788,000</u>	P
		<u>1,364,201,000</u>	P
		<u>6,816,077,000</u>	P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

643,353

Total Permanent Positions

643,353

Other Compensation Common to All

Personnel Economic Relief Allowance

37,896

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

9,474

Mid-Year Bonus - Civilian

53,619

Year End Bonus

53,619

Cash Gift

7,895

GENERAL APPROPRIATIONS ACT, FY 2023

Productivity Enhancement Incentive	7,895
Step Increment	<u>1,609</u>
Total Other Compensation Common to All	<u>180,083</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>8,209</u>
Total Other Compensation for Specific Groups	<u>8,209</u>
Other Benefits	
PAG-IBIG Contributions	1,899
PhilHealth Contributions	14,302
Employees Compensation Insurance Premiums	1,899
Loyalty Award - Civilian	530
Terminal Leave	<u>33,647</u>
Total Other Benefits	<u>52,277</u>
Non-Permanent Positions	<u>4,166</u>
Total Personnel Services	<u>888,088</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	167,219
Training and Scholarship Expenses	433,360
Supplies and Materials Expenses	1,755,171
Utility Expenses	78,400
Communication Expenses	49,310
Awards/Rewards and Prizes	134,613
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,570
Professional Services	450,543
General Services	79,445
Repairs and Maintenance	271,944
Financial Assistance/ Subsidy	482,210
Taxes, Insurance Premiums and Other Fees	29,333
Labor and Wages	346,912
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	13,700
Representation Expenses	10,269
Transportation and Delivery Expenses	4,269
Rent/Lease Expenses	16,210
Membership Dues and Contributions to Organizations	300
Subscription Expenses	60,306
Bank Transaction Fee	44
Other Maintenance and Operating Expenses	<u>167,360</u>
Total Maintenance and Other Operating Expenses	<u>4,563,788</u>
Total Current Operating Expenditures	<u>5,451,876</u>

Capital Outlays**Property, Plant and Equipment Outlay**

Land Improvements Outlay

123,450

Infrastructure Outlay

143,500

Buildings and Other Structures

519,984

Machinery and Equipment Outlay

201,617

Transportation Equipment Outlay

371,900

Other Property, Plant and Equipment Outlay

3,750**Total Capital Outlays**1,364,201**TOTAL NEW APPROPRIATIONS**6,816,077