

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 28,014,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,842,300,000	P 9,047,154,000	P 6,000,400,000	P 17,889,854,000
Operations	<u>3,928,082,000</u>	<u>6,196,715,000</u>		<u>10,124,797,000</u>
HOR LEGISLATIVE PROGRAM	<u>3,928,082,000</u>	<u>6,196,715,000</u>		<u>10,124,797,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 6,770,382,000</u></u>	<u><u>P 15,243,869,000</u></u>	<u><u>P 6,000,400,000</u></u>	<u><u>P 28,014,651,000</u></u>

Special Provision(s)

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the initial implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,243,681,000	P 9,047,154,000	P 6,000,400,000	P 17,291,235,000
Administration of Personnel Benefits	<u>598,619,000</u>			<u>598,619,000</u>
Sub-total, General Administration and Support	<u>2,842,300,000</u>	<u>9,047,154,000</u>	<u>6,000,400,000</u>	<u>17,889,854,000</u>
Operations				
HOR LEGISLATIVE PROGRAM	<u>3,928,082,000</u>	<u>6,196,715,000</u>		<u>10,124,797,000</u>
Legislation of laws and other related activities	<u>3,928,082,000</u>	<u>6,196,715,000</u>		<u>10,124,797,000</u>

Sub-total, Operations		<u>3,928,082,000</u>	<u>6,196,715,000</u>		<u>10,124,797,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>6,770,382,000</u>	<u>15,243,869,000</u>	P	<u>6,000,400,000</u>
				P	<u>28,014,651,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary					<u>3,578,637</u>
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Total Permanent Positions					<u>3,578,637</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance					92,496
Representation Allowance					56,502
Transportation Allowance					56,502
Clothing and Uniform Allowance					23,124
Mid-Year Bonus - Civilian					290,145
Year End Bonus					290,145
Cash Gift					19,270
Productivity Enhancement Incentive					19,270
Step Increment					8,464

Total Other Compensation Common to All					<u>855,918</u>
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian					598,619
Lump-sum for Personnel Services					632,365
Other Personnel Benefits					74,269

Total Other Compensation for Specific Groups					<u>1,305,253</u>
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Other Benefits

PAG-IBIG Contributions					4,660
PhilHealth Contributions					54,948
Employees Compensation Insurance Premiums					4,660
Terminal Leave Benefits					631,348
Retirement Gratuity					1,555

Total Other Benefits					<u>697,171</u>
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Non-Permanent Positions					<u>333,403</u>
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Total Personnel Services					<u>6,770,382</u>
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GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses	
Travelling Expenses	2,066,245
Training and Scholarship Expenses	44,529
Supplies and Materials Expenses	629,869
Utility Expenses	534,015
Communication Expenses	590,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,614,024
Professional Services	4,974,504
General Services	236,456
Repairs and Maintenance	672,227
Taxes, Insurance Premiums and Other Fees	118,251
Other Maintenance and Operating Expenses	
Advertising Expenses	31,466
Printing and Publication Expenses	129,205
Representation Expenses	434,984
Transportation and Delivery Expenses	301
Rent/Lease Expenses	25,269
Membership Dues and Contributions to Organizations	81,186
Subscription Expenses	73,732
Donations	10,000
Other Maintenance and Operating Expenses	2,976,741
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Total Maintenance and Other Operating Expenses	15,243,869
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Total Current Operating Expenditures	22,014,251
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,000,000
Machinery and Equipment Outlay	1,200,400
Transportation Equipment Outlay	1,000,000
Furniture, Fixtures and Books Outlay	800,000
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Total Capital Outlays	6,000,400
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TOTAL NEW APPROPRIATIONS	28,014,651
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