

I. CONGRESS OF THE PHILIPPINES**A. SENATE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 9,414,980,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,214,943,000	P 1,857,974,000	P 149,575,000	P 4,222,492,000
Operations	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Total, Program(s)	<u>3,441,584,000</u>	<u>3,384,461,000</u>	<u>159,175,000</u>	<u>6,985,220,000</u>
B. PROJECTS				
LOCALLY-FUNDED PROJECT(S)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Total, Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,441,584,000</u>	<u>P 3,404,461,000</u>	<u>P 2,568,935,000</u>	<u>P 9,414,980,000</u>

Special Provision(s)

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the initial implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,947,967,000	P 1,857,974,000	P 149,575,000	P 3,955,516,000
Administration of Personnel Benefits	<u>266,976,000</u>			<u>266,976,000</u>
Sub-total, General Administration and Support	<u>2,214,943,000</u>	<u>1,857,974,000</u>	<u>149,575,000</u>	<u>4,222,492,000</u>

Operations

SENATE LEGISLATIVE PROGRAM	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Legislation of Laws and Other Related Activities	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Sub-total, Operations	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Total, Program(s)	<u>3,441,584,000</u>	<u>3,384,461,000</u>	<u>159,175,000</u>	<u>6,985,220,000</u>

PROJECTS

Locally-Funded Project(s)

Senate Relocation		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Total, Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>

TOTAL NEW APPROPRIATIONS	P	<u>3,441,584,000</u>	P	<u>3,404,461,000</u>	P	<u>2,568,935,000</u>	P	<u>9,414,980,000</u>
---------------------------------	----------	-----------------------------	----------	-----------------------------	----------	-----------------------------	----------	-----------------------------

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>1,504,847</u>
--------------	------------------

Total Permanent Positions	<u>1,504,847</u>
---------------------------	------------------

Other Compensation Common to All

Personnel Economic Relief Allowance	46,272
Representation Allowance	31,116
Transportation Allowance	31,116
Clothing and Uniform Allowance	11,568
Honoraria	1,200
Mid-Year Bonus - Civilian	125,404
Year End Bonus	125,404
Cash Gift	9,640
Productivity Enhancement Incentive	9,640
Step Increment	<u>3,762</u>

Total Other Compensation Common to All	<u>395,122</u>
--	----------------

Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2023

Lump-sum for filling of Positions - Civilian	238,976
Lump-sum for Personnel Services	1,171,479
Total Other Compensation for Specific Groups	1,410,455
Other Benefits	
PAG-IBIG Contributions	2,313
PhilHealth Contributions	28,470
Employees Compensation Insurance Premiums	2,313
Terminal Leave	28,000
Total Other Benefits	61,096
Non-Permanent Positions	70,064
Total Personnel Services	3,441,584
Maintenance and Other Operating Expenses	
Travelling Expenses	500,947
Training and Scholarship Expenses	8,606
Supplies and Materials Expenses	117,122
Utility Expenses	63,170
Communication Expenses	46,403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	331,942
Professional Services	164,304
General Services	56,525
Repairs and Maintenance	29,056
Taxes, Insurance Premiums and Other Fees	6,374
Other Maintenance and Operating Expenses	
Advertising Expenses	8,586
Printing and Publication Expenses	6,691
Representation Expenses	132,749
Transportation and Delivery Expenses	782
Rent/Lease Expenses	439,499
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	18,974
Other Maintenance and Operating Expenses	1,470,784
Total Maintenance and Other Operating Expenses	3,404,461
Total Current Operating Expenditures	6,846,045
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	1,565,000
Machinery and Equipment Outlay	489,175
Transportation Equipment Outlay	41,000
Furniture, Fixtures and Books Outlay	239,000
Other Property Plant and Equipment Outlay	15,000
Intangible Assets Outlay	10,000
Total Capital Outlays	2,568,935
TOTAL NEW APPROPRIATIONS	9,414,980

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 311,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 178,028,000	P 19,497,000	P 1,310,000	P 198,835,000
Operations	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 247,519,000</u>	<u>P 62,936,000</u>	<u>P 1,310,000</u>	<u>P 311,765,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,693,000	P 19,497,000	P 1,310,000	P 134,500,000
Administration of Personnel Benefits	<u>64,335,000</u>			<u>64,335,000</u>
Sub-total, General Administration and Support	<u>178,028,000</u>	<u>19,497,000</u>	<u>1,310,000</u>	<u>198,835,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
Sub-total, Operations	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 247,519,000</u>	<u>P 62,936,000</u>	<u>P 1,310,000</u>	<u>P 311,765,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	74,976
--------------	--------

Total Permanent Positions	<u>74,976</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,352
-------------------------------------	-------

Representation Allowance	1,062
--------------------------	-------

Transportation Allowance	1,062
--------------------------	-------

Clothing and Uniform Allowance	588
--------------------------------	-----

Honoraria	200
-----------	-----

Mid-Year Bonus - Civilian	6,248
---------------------------	-------

Year End Bonus	6,248
----------------	-------

Cash Gift	490
-----------	-----

Per Diems	3,300
-----------	-------

Productivity Enhancement Incentive	490
------------------------------------	-----

Step Increment	<u>187</u>
----------------	------------

Total Other Compensation Common to All	<u>22,227</u>
--	---------------

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	138
--------------------------------------	-----

Lump-sum for filling of Positions - Civilian	64,335
--	--------

Lump-sum for Personnel Services	72,833
---------------------------------	--------

Other Personnel Benefits	<u>11,316</u>
--------------------------	---------------

Total Other Compensation for Specific Groups	<u>148,622</u>
--	----------------

Other Benefits

PAG-IBIG Contributions	117
------------------------	-----

PhilHealth Contributions	1,460
--------------------------	-------

Employees Compensation Insurance Premiums	<u>117</u>
---	------------

Total Other Benefits	<u>1,694</u>
----------------------	--------------

Total Personnel Services	<u>247,519</u>
--------------------------	----------------

Maintenance and Other Operating Expenses

Travelling Expenses	700
---------------------	-----

Training and Scholarship Expenses	3,394
-----------------------------------	-------

Supplies and Materials Expenses	3,500
---------------------------------	-------

Utility Expenses	3,000
------------------	-------

Communication Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,881
Professional Services	5,584
General Services	5,000
Repairs and Maintenance	2,000
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	120
Representation Expenses	5,000
Transportation and Delivery Expenses	900
Rent/Lease Expenses	14,100
Subscription Expenses	100
Other Maintenance and Operating Expenses	9,707
	<hr/>
Total Maintenance and Other Operating Expenses	62,936
	<hr/>
Total Current Operating Expenditures	310,455
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,310
	<hr/>
Total Capital Outlays	1,310
	<hr/>
TOTAL NEW APPROPRIATIONS	311,765
	<hr/> <hr/>

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder P 1,206,016,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 317,227,000	P 376,940,000	P 17,195,000	P 711,362,000
Operations	<hr/> 147,673,000	<hr/> 346,981,000		<hr/> 494,654,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM				
	<hr/> 147,673,000	<hr/> 346,981,000		<hr/> 494,654,000
TOTAL NEW APPROPRIATIONS	<hr/> <hr/> P 464,900,000	<hr/> <hr/> P 723,921,000	<hr/> <hr/> P 17,195,000	<hr/> <hr/> P 1,206,016,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 274,492,000	P 376,940,000	P 17,195,000	P 668,627,000
Administration of Personnel Benefits	42,735,000			42,735,000
Sub-total, General Administration and Support	317,227,000	376,940,000	17,195,000	711,362,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations	147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS	P 464,900,000	P 723,921,000	P 17,195,000	P 1,206,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	226,099
--------------	---------

Total Permanent Positions	226,099
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	6,480
Representation Allowance	7,266
Transportation Allowance	5,616
Clothing and Uniform Allowance	1,620
Honoraria	265
Overtime Pay	1,000
Mid-Year Bonus - Civilian	19,303
Year End Bonus	19,303

Cash Gift	1,350
Productivity Enhancement Incentive	1,350
Step Increment	566
Total Other Compensation Common to All	64,119
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for Personnel Services	10,671
Lump-sum for filling of Positions - Civilian	29,484
Other Personnel Benefits	71,118
Total Other Compensation for Specific Groups	111,293
Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251
Total Other Benefits	34,890
Non-Permanent Positions	28,499
Total Personnel Services	464,900
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	32,009
Rent/Lease Expenses	37,971
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	579,474
Total Maintenance and Other Operating Expenses	723,921
Total Current Operating Expenditures	1,188,821

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,195
	<hr/>
Total Capital Outlays	17,195
	<hr/>
TOTAL NEW APPROPRIATIONS	1,206,016
	<hr/> <hr/>

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 28,014,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,842,300,000	P 9,047,154,000	P 6,000,400,000	P 17,889,854,000
Operations	<hr/> 3,928,082,000	<hr/> 6,196,715,000		<hr/> 10,124,797,000
HOR LEGISLATIVE PROGRAM	<hr/> 3,928,082,000	<hr/> 6,196,715,000		<hr/> 10,124,797,000
TOTAL NEW APPROPRIATIONS	<hr/> P 6,770,382,000	<hr/> P 15,243,869,000	<hr/> P 6,000,400,000	<hr/> P 28,014,651,000

Special Provision(s)

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the initial implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,243,681,000	P 9,047,154,000	P 6,000,400,000	P 17,291,235,000
Administration of Personnel Benefits	<hr/> 598,619,000			<hr/> 598,619,000
Sub-total, General Administration and Support	<hr/> 2,842,300,000	<hr/> 9,047,154,000	<hr/> 6,000,400,000	<hr/> 17,889,854,000
Operations				
HOR LEGISLATIVE PROGRAM	<hr/> 3,928,082,000	<hr/> 6,196,715,000		<hr/> 10,124,797,000
Legislation of laws and other related activities	<hr/> 3,928,082,000	<hr/> 6,196,715,000		<hr/> 10,124,797,000

Sub-total, Operations		<u>3,928,082,000</u>	<u>6,196,715,000</u>	<u>10,124,797,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>6,770,382,000</u>	<u>15,243,869,000</u>	<u>6,000,400,000</u>
				<u>28,014,651,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 3,578,637

Total Permanent Positions 3,578,637

Other Compensation Common to All

Personnel Economic Relief Allowance 92,496
Representation Allowance 56,502
Transportation Allowance 56,502
Clothing and Uniform Allowance 23,124
Mid-Year Bonus - Civilian 290,145
Year End Bonus 290,145
Cash Gift 19,270
Productivity Enhancement Incentive 19,270
Step Increment 8,464

Total Other Compensation Common to All 855,918

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian 598,619
Lump-sum for Personnel Services 632,365
Other Personnel Benefits 74,269

Total Other Compensation for Specific Groups 1,305,253

Other Benefits

PAG-IBIG Contributions 4,660
PhilHealth Contributions 54,948
Employees Compensation Insurance Premiums 4,660
Terminal Leave Benefits 631,348
Retirement Gratuity 1,555

Total Other Benefits 697,171

Non-Permanent Positions 333,403

Total Personnel Services 6,770,382

Maintenance and Other Operating Expenses		
Travelling Expenses		2,066,245
Training and Scholarship Expenses		44,529
Supplies and Materials Expenses		629,869
Utility Expenses		534,015
Communication Expenses		590,865
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		1,614,024
Professional Services		4,974,504
General Services		236,456
Repairs and Maintenance		672,227
Taxes, Insurance Premiums and Other Fees		118,251
Other Maintenance and Operating Expenses		
Advertising Expenses		31,466
Printing and Publication Expenses		129,205
Representation Expenses		434,984
Transportation and Delivery Expenses		301
Rent/Lease Expenses		25,269
Membership Dues and Contributions to Organizations		81,186
Subscription Expenses		73,732
Donations		10,000
Other Maintenance and Operating Expenses		2,976,741
		<hr/>
Total Maintenance and Other Operating Expenses		15,243,869
		<hr/>
Total Current Operating Expenditures		22,014,251
		<hr/>
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		3,000,000
Machinery and Equipment Outlay		1,200,400
Transportation Equipment Outlay		1,000,000
Furniture, Fixtures and Books Outlay		800,000
		<hr/>
Total Capital Outlays		6,000,400
		<hr/>
TOTAL NEW APPROPRIATIONS		<u>28,014,651</u>

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 230,853,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 88,457,000	P 15,381,000	P	103,838,000
Operations	<u>80,275,000</u>	<u>46,740,000</u>		<u>127,015,000</u>

HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		<u>80,275,000</u>	<u>46,740,000</u>	<u>127,015,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>168,732,000</u>	P <u>62,121,000</u>	P <u>230,853,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	21,315,000	P 15,381,000	P 36,696,000
Administration of Personnel Benefits		<u>67,142,000</u>		<u>67,142,000</u>
Sub-total, General Administration and Support		<u>88,457,000</u>	<u>15,381,000</u>	<u>103,838,000</u>
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		<u>80,275,000</u>	<u>46,740,000</u>	<u>127,015,000</u>
Adjudication of Electoral Contests involving Members of the House of Representatives		<u>80,275,000</u>	<u>46,740,000</u>	<u>127,015,000</u>
Sub-total, Operations		<u>80,275,000</u>	<u>46,740,000</u>	<u>127,015,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>168,732,000</u>	P <u>62,121,000</u>	P <u>230,853,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

75,997

Total Permanent Positions

75,997

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

2,616
2,532

GENERAL APPROPRIATIONS ACT, FY 2023

Transportation Allowance	2,532
Clothing and Uniform Allowance	654
Honoraria	1,323
Mid-Year Bonus - Civilian	6,333
Year End Bonus	6,333
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	190
Total Other Compensation Common to All	23,603
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	67,142
Total Other Compensation for Specific Groups	67,373
Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	1,499
Employees Compensation Insurance Premiums	130
Total Other Benefits	1,759
Total Personnel Services	168,732
Maintenance and Other Operating Expenses	
Travelling Expenses	1,285
Training and Scholarship Expenses	2,200
Supplies and Materials Expenses	16,887
Utility Expenses	5,276
Communication Expenses	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,831
Professional Services	1,568
General Services	4,998
Repairs and Maintenance	1,488
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	14,550
Subscription Expenses	260
Total Maintenance and Other Operating Expenses	62,121
Total Current Operating Expenditures	230,853
TOTAL NEW APPROPRIATIONS	230,853

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices;

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: **PROVIDED,** That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 3,441,584,000	P 3,404,461,000	P 2,568,935,000	P 9,414,980,000
B. SENATE ELECTORAL TRIBUNAL	247,519,000	62,936,000	1,310,000	311,765,000
C. COMMISSION ON APPOINTMENTS	464,900,000	723,921,000	17,195,000	1,206,016,000
D. HOUSE OF REPRESENTATIVES	6,770,382,000	15,243,869,000	6,000,400,000	28,014,651,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	<u>168,732,000</u>	<u>62,121,000</u>		<u>230,853,000</u>
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P <u>11,093,117,000</u>	P <u>19,497,308,000</u>	P <u>8,587,840,000</u>	P <u>39,178,265,000</u>