

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder P 1,206,016,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 317,227,000	P 376,940,000	P 17,195,000	P 711,362,000
Operations	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>464,900,000</u></u>	P <u><u>723,921,000</u></u>	P <u><u>17,195,000</u></u>	P <u><u>1,206,016,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 274,492,000	P 376,940,000	P 17,195,000	P 668,627,000
Administration of Personnel Benefits	42,735,000			42,735,000
Sub-total, General Administration and Support	317,227,000	376,940,000	17,195,000	711,362,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations	147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS	P 464,900,000	P 723,921,000	P 17,195,000	P 1,206,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	226,099
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Total Permanent Positions	226,099
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,480
Representation Allowance	7,266
Transportation Allowance	5,616
Clothing and Uniform Allowance	1,620
Honoraria	265
Overtime Pay	1,000
Mid-Year Bonus - Civilian	19,303
Year End Bonus	19,303

Cash Gift	1,350
Productivity Enhancement Incentive	1,350
Step Increment	566
Total Other Compensation Common to All	64,119
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for Personnel Services	10,671
Lump-sum for filling of Positions - Civilian	29,484
Other Personnel Benefits	71,118
Total Other Compensation for Specific Groups	111,293
Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251
Total Other Benefits	34,890
Non-Permanent Positions	28,499
Total Personnel Services	464,900
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	32,009
Rent/Lease Expenses	37,971
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	579,474
Total Maintenance and Other Operating Expenses	723,921
Total Current Operating Expenditures	1,188,821

GENERAL APPROPRIATIONS ACT, FY 2023

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

17,195

Total Capital Outlays

17,195

TOTAL NEW APPROPRIATIONS

1,206,016