

**B. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 311,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 178,028,000	P 19,497,000	P 1,310,000	P 198,835,000
Operations	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 247,519,000</u>	<u>P 62,936,000</u>	<u>P 1,310,000</u>	<u>P 311,765,000</u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 113,693,000	P 19,497,000	P 1,310,000	P 134,500,000
Administration of Personnel Benefits	<u>64,335,000</u>			<u>64,335,000</u>
Sub-total, General Administration and Support	<u>178,028,000</u>	<u>19,497,000</u>	<u>1,310,000</u>	<u>198,835,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
Sub-total, Operations	<u>69,491,000</u>	<u>43,439,000</u>		<u>112,930,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 247,519,000</u>	<u>P 62,936,000</u>	<u>P 1,310,000</u>	<u>P 311,765,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	74,976
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Total Permanent Positions	<u>74,976</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,352
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Representation Allowance	1,062
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Transportation Allowance	1,062
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Clothing and Uniform Allowance	588
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Honoraria	200
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Mid-Year Bonus - Civilian	6,248
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Year End Bonus	6,248
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Cash Gift	490
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Per Diems	3,300
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Productivity Enhancement Incentive	490
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Step Increment	<u>187</u>
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Total Other Compensation Common to All	<u>22,227</u>
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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	138
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Lump-sum for filling of Positions - Civilian	64,335
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Lump-sum for Personnel Services	72,833
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Other Personnel Benefits	<u>11,316</u>
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Total Other Compensation for Specific Groups	<u>148,622</u>
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Other Benefits

PAG-IBIG Contributions	117
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PhilHealth Contributions	1,460
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Employees Compensation Insurance Premiums	<u>117</u>
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Total Other Benefits	<u>1,694</u>
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Total Personnel Services	<u>247,519</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	700
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Training and Scholarship Expenses	3,394
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Supplies and Materials Expenses	3,500
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Utility Expenses	3,000
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Communication Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,881
Professional Services	5,584
General Services	5,000
Repairs and Maintenance	2,000
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	120
Representation Expenses	5,000
Transportation and Delivery Expenses	900
Rent/Lease Expenses	14,100
Subscription Expenses	100
Other Maintenance and Operating Expenses	9,707
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Total Maintenance and Other Operating Expenses	62,936
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Total Current Operating Expenditures	310,455
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,310
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Total Capital Outlays	1,310
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>311,765</b>
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