

**XXXIV. COMMISSION ON ELECTIONS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 5,737,340,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,189,890,000	P 423,634,000	P	P 1,613,524,000
Operations	<u>2,343,577,000</u>	<u>394,632,000</u>	<u>101,056,000</u>	<u>2,839,265,000</u>
ELECTION ADMINISTRATION PROGRAM	2,283,681,000	393,527,000	101,056,000	2,778,264,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	<u>59,896,000</u>	<u>1,105,000</u>		<u>61,001,000</u>
Total, Regular Programs	<u>3,533,467,000</u>	<u>818,266,000</u>	<u>101,056,000</u>	<u>4,452,789,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>2,998,000</u>	<u>31,553,000</u>	<u>1,250,000,000</u>	<u>1,284,551,000</u>
Total, Project(s)	<u>2,998,000</u>	<u>31,553,000</u>	<u>1,250,000,000</u>	<u>1,284,551,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>3,536,465,000</u>	P <u>849,819,000</u>	P <u>1,351,056,000</u>	P <u>5,737,340,000</u>

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 571,678,000	P 423,634,000	P	P 995,312,000
National Capital Region (NCR)	571,678,000	423,634,000		995,312,000
Central Office	571,678,000	423,634,000		995,312,000
Administration of Personnel Benefits	618,212,000			618,212,000
National Capital Region (NCR)	618,212,000			618,212,000
Central Office	618,212,000			618,212,000
Sub-total, General Administration and Support	1,189,890,000	423,634,000		1,613,524,000
Operations				
<b>ELECTION ADMINISTRATION PROGRAM</b>	2,283,681,000	393,527,000	101,056,000	2,778,264,000
<b>VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM</b>	16,893,000	903,000		17,796,000
Conduct of voter's education and information campaign print/radio/television and social media	16,893,000	903,000		17,796,000
National Capital Region (NCR)	16,893,000	903,000		17,796,000
Central Office	16,893,000	903,000		17,796,000
<b>ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM</b>	2,266,788,000	392,624,000	101,056,000	2,760,468,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,410,000	2,145,000		25,555,000
National Capital Region (NCR)	23,410,000	2,145,000		25,555,000
Central Office	23,410,000	2,145,000		25,555,000

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Development of software system and procedures	<u>33,699,000</u>	<u>307,381,000</u>	<u>101,056,000</u>	<u>442,136,000</u>
National Capital Region (NCR)	<u>33,699,000</u>	<u>307,381,000</u>	<u>101,056,000</u>	<u>442,136,000</u>
Central Office	33,699,000	307,381,000	101,056,000	442,136,000
Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	<u>14,676,000</u>	<u>581,000</u>		<u>15,257,000</u>
National Capital Region (NCR)	<u>13,705,000</u>	<u>581,000</u>		<u>14,286,000</u>
Central Office	13,705,000	581,000		14,286,000
Region XII - SOCCSKSARGEN	<u>971,000</u>			<u>971,000</u>
Regional Office XII	971,000			971,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	<u>2,164,026,000</u>	<u>81,580,000</u>		<u>2,245,606,000</u>
National Capital Region (NCR)	<u>120,930,000</u>	<u>15,940,000</u>		<u>136,870,000</u>
Central Office	21,079,000			21,079,000
Regional Office - NCR	99,851,000	15,940,000		115,791,000
Region I - Ilocos	<u>140,498,000</u>	<u>4,248,000</u>		<u>144,746,000</u>
Regional Office - I	140,498,000	4,248,000		144,746,000
Cordillera Administrative Region (CAR)	<u>96,084,000</u>	<u>3,288,000</u>		<u>99,372,000</u>
Regional Office - CAR	96,084,000	3,288,000		99,372,000
Region II - Cagayan Valley	<u>111,013,000</u>	<u>3,171,000</u>		<u>114,184,000</u>
Regional Office - II	111,013,000	3,171,000		114,184,000
Region III - Central Luzon	<u>173,315,000</u>	<u>5,170,000</u>		<u>178,485,000</u>
Regional Office - III	173,315,000	5,170,000		178,485,000
Region IVA - CALABARZON	<u>191,538,000</u>	<u>7,353,000</u>		<u>198,891,000</u>
Regional Office - IVA	191,538,000	7,353,000		198,891,000
Region IVB - MIMAROPA	<u>89,378,000</u>	<u>2,848,000</u>		<u>92,226,000</u>
Regional Office - IVB	89,378,000	2,848,000		92,226,000
Region V - Bicol	<u>156,282,000</u>	<u>3,838,000</u>		<u>160,120,000</u>
Regional Office - V	156,282,000	3,838,000		160,120,000

Region VI - Western Visayas	<u>180,020,000</u>	<u>4,771,000</u>	<u>184,791,000</u>
Regional Office - VI	180,020,000	4,771,000	184,791,000
Region VII - Central Visayas	<u>164,080,000</u>	<u>5,186,000</u>	<u>169,266,000</u>
Regional Office - VII	164,080,000	5,186,000	169,266,000
Region VIII - Eastern Visayas	<u>171,485,000</u>	<u>4,636,000</u>	<u>176,121,000</u>
Regional Office - VIII	171,485,000	4,636,000	176,121,000
Region IX - Zamboanga Peninsula	<u>90,852,000</u>	<u>3,666,000</u>	<u>94,518,000</u>
Regional Office - IX	90,852,000	3,666,000	94,518,000
Region X - Northern Mindanao	<u>118,115,000</u>	<u>3,694,000</u>	<u>121,809,000</u>
Regional Office - X	118,115,000	3,694,000	121,809,000
Region XI - Davao	<u>72,136,000</u>	<u>3,497,000</u>	<u>75,633,000</u>
Regional Office - XI	72,136,000	3,497,000	75,633,000
Region XII - SOCCSKSARGEN	<u>200,038,000</u>	<u>6,853,000</u>	<u>206,891,000</u>
Regional Office - BARMM	127,766,000	3,413,000	131,179,000
Regional Office - XII	72,272,000	3,440,000	75,712,000
Region XIII - Caraga	<u>88,262,000</u>	<u>3,421,000</u>	<u>91,683,000</u>
Regional Office - XIII	88,262,000	3,421,000	91,683,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	<u>30,977,000</u>	<u>937,000</u>	<u>31,914,000</u>
National Capital Region (NCR)	<u>30,977,000</u>	<u>937,000</u>	<u>31,914,000</u>
Central Office	30,977,000	937,000	31,914,000
<b>ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM</b>	<u>59,896,000</u>	<u>1,105,000</u>	<u>61,001,000</u>
Legal research and issuance of rulings and opinions	<u>10,629,000</u>	<u>363,000</u>	<u>10,992,000</u>
National Capital Region (NCR)	<u>10,629,000</u>	<u>363,000</u>	<u>10,992,000</u>
Central Office	10,629,000	363,000	10,992,000
Investigation and prosecution of violations of election laws	<u>16,255,000</u>	<u>137,000</u>	<u>16,392,000</u>
National Capital Region (NCR)	<u>16,255,000</u>	<u>137,000</u>	<u>16,392,000</u>
Central Office	16,255,000	137,000	16,392,000

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Processing and control of election records/paraphernalia subject to contests	<u>4,583,000</u>	<u>72,000</u>	<u>4,655,000</u>
National Capital Region (NCR)	<u>4,583,000</u>	<u>72,000</u>	<u>4,655,000</u>
Central Office	4,583,000	72,000	4,655,000
Hearing/Trial of cases	<u>28,429,000</u>	<u>533,000</u>	<u>28,962,000</u>
National Capital Region (NCR)	<u>28,429,000</u>	<u>533,000</u>	<u>28,962,000</u>
Central Office	<u>28,429,000</u>	<u>533,000</u>	<u>28,962,000</u>
Sub-total, Operations	<u>2,343,577,000</u>	<u>394,632,000</u>	<u>101,056,000</u>
Total, Regular Programs	<u>3,533,467,000</u>	<u>818,266,000</u>	<u>101,056,000</u>
<b>Project(s)</b>			
Locally-Funded Project(s)			
Overseas Absentee Voting Continuing Registration	<u>1,825,000</u>	<u>21,537,000</u>	<u>23,362,000</u>
National Capital Region (NCR)	<u>1,825,000</u>	<u>21,537,000</u>	<u>23,362,000</u>
Central Office	1,825,000	21,537,000	23,362,000
Construction of Main and Integrated Field Office Building			<u>1,250,000,000</u>
National Capital Region (NCR)			<u>1,250,000,000</u>
Central Office			1,250,000,000
Recall, Special Elections, Referenda and Initiatives	<u>1,173,000</u>	<u>10,016,000</u>	<u>11,189,000</u>
National Capital Region (NCR)	<u>1,173,000</u>	<u>10,016,000</u>	<u>11,189,000</u>
Central Office	<u>1,173,000</u>	<u>10,016,000</u>	<u>11,189,000</u>
Sub-total, Locally-Funded Project(s)	<u>2,998,000</u>	<u>31,553,000</u>	<u>1,250,000,000</u>
Total, Project(s)	<u>2,998,000</u>	<u>31,553,000</u>	<u>1,250,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 3,536,465,000</u>	<u>P 849,819,000</u>	<u>P 1,351,056,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,963,132

Total Permanent Positions	<u>1,963,132</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	115,008
Representation Allowance	11,010
Transportation Allowance	11,010
Clothing and Uniform Allowance	28,752
Honoraria	2,998
Mid-Year Bonus - Civilian	163,596
Year End Bonus	163,596
Cash Gift	23,960
Productivity Enhancement Incentive	23,960
Step Increment	<u>4,905</u>
Total Other Compensation Common to All	<u>548,795</u>
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	<u>522,058</u>
Total Other Compensation for Specific Groups	<u>522,058</u>
Other Benefits	
PAG-IBIG Contributions	5,750
PhilHealth Contributions	42,645
Employees Compensation Insurance Premiums	5,750
Terminal Leave	<u>96,154</u>
Total Other Benefits	<u>150,299</u>
Other Personnel Benefits	
Pension, Civilian Personnel	<u>98,046</u>
Total Other Personnel Benefits	<u>98,046</u>
Non-Permanent Positions	<u>254,135</u>
Total Personnel Services	<u>3,536,465</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	33,094
Training and Scholarship Expenses	38,938
Supplies and Materials Expenses	150,318
Utility Expenses	46,779
Communication Expenses	102,689
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,842
Professional Services	87,510
General Services	43,437
Repairs and Maintenance	141,189
Taxes, Insurance Premiums and Other Fees	8,654
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	917

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Representation Expenses	12,118
Transportation and Delivery Expenses	16,806
Rent/Lease Expenses	76,853
Subscription Expenses	17,636
Donations	1,002
Other Maintenance and Operating Expenses	<u>64,366</u>
Total Maintenance and Other Operating Expenses	<u>849,819</u>
Total Current Operating Expenditures	<u>4,386,284</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	530
Buildings and Other Structures	1,250,000
Machinery and Equipment Outlay	<u>100,526</u>
Total Capital Outlays	<u>1,351,056</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>5,737,340</u></u></b>

**GENERAL SUMMARY  
COMMISSION ON ELECTIONS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P <u>3,536,465,000</u>	P <u>849,819,000</u>	P <u>1,351,056,000</u>	P <u>5,737,340,000</u>
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P <u><u>3,536,465,000</u></u>	P <u><u>849,819,000</u></u>	P <u><u>1,351,056,000</u></u>	P <u><u>5,737,340,000</u></u>