

XXXVI. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 958,963,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS						
General Administration and Support	P	166,110,000	P 135,315,000	P 10,000	P 35,000,000	P 336,435,000
Support to Operations		28,466,000	56,175,000		15,000,000	99,641,000
Operations		<u>331,157,000</u>	<u>188,648,000</u>			<u>519,805,000</u>
HUMAN RIGHTS PROTECTION PROGRAM		248,246,000	109,187,000			357,433,000
HUMAN RIGHTS PROMOTION PROGRAM		49,566,000	36,502,000			86,068,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM		<u>33,345,000</u>	<u>42,959,000</u>			<u>76,304,000</u>
Total, Regular Programs		<u>525,733,000</u>	<u>380,138,000</u>	<u>10,000</u>	<u>50,000,000</u>	<u>955,881,000</u>
B. PROJECT(S)						
Locally-Funded Project(s)			<u>3,082,000</u>			<u>3,082,000</u>
Total, Project(s)			<u>3,082,000</u>			<u>3,082,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>525,733,000</u>	P <u>383,220,000</u>	P <u>10,000</u>	P <u>50,000,000</u>	P <u>958,963,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	160,625,000	P	135,315,000	P	10,000	P	35,000,000	P	330,950,000
Administration of Personnel Benefits		<u>5,485,000</u>								<u>5,485,000</u>
Sub-total, General Administration and Support		<u>166,110,000</u>		<u>135,315,000</u>		<u>10,000</u>		<u>35,000,000</u>		<u>336,435,000</u>

Support to Operations

Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of databank; information systems; and corporate communications		<u>28,466,000</u>		<u>56,175,000</u>				<u>15,000,000</u>		<u>99,641,000</u>
Sub-total, Support to Operations		<u>28,466,000</u>		<u>56,175,000</u>				<u>15,000,000</u>		<u>99,641,000</u>

Operations

HUMAN RIGHTS PROTECTION PROGRAM		<u>248,246,000</u>		<u>109,187,000</u>						<u>357,433,000</u>
Documentation and management of complaints of human rights violations (HRVs), forensic and medico-legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services		237,343,000		92,976,000						330,319,000
Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein		10,903,000		16,211,000						27,114,000
HUMAN RIGHTS PROMOTION PROGRAM		<u>49,566,000</u>		<u>36,502,000</u>						<u>86,068,000</u>
Implementation of a continuing program of research, education and information		49,566,000		36,502,000						86,068,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM		<u>33,345,000</u>		<u>42,959,000</u>						<u>76,304,000</u>
Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments		<u>33,345,000</u>		<u>42,959,000</u>						<u>76,304,000</u>
Sub-total, Operations		<u>331,157,000</u>		<u>188,648,000</u>						<u>519,805,000</u>
Total, Regular Programs		<u>525,733,000</u>		<u>380,138,000</u>		<u>10,000</u>		<u>50,000,000</u>		<u>955,881,000</u>

Project(s)

Locally-Funded Project(s)

[illegible]

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	359,116
Creation of New Positions	25,442

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance	15,408
Representation Allowance	3,360
Transportation Allowance	3,360
Clothing and Uniform Allowance	3,852
Mid-Year Bonus - Civilian	31,407
Year End Bonus	31,407
Cash Gift	3,210
Productivity Enhancement Incentive	3,210
Step Increment	898

Total Other Compensation Common to All

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 1,129

Total Other Compensation for Specific Groups

Other Benefits

PAG-IBIG Contributions	771
PhilHealth Contributions	7,649
Employees Compensation Insurance Premiums	771
Loyalty Award - Civilian	425
Terminal Leave	5,485

Total Other Benefits

Other Personnel Benefits	
Pension, Civilian Personnel	16,469
Total Other Personnel Benefits	16,469
Non-Permanent Positions	12,364
Total Personnel Services	525,733
Maintenance and Other Operating Expenses	
Travelling Expenses	58,914
Training and Scholarship Expenses	45,127
Supplies and Materials Expenses	29,785
Utility Expenses	18,495
Communication Expenses	28,098
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	62,789
General Services	39,485
Repairs and Maintenance	6,012
Financial Assistance/Subsidy	13,750
Taxes, Insurance Premiums and Other Fees	2,652
Other Maintenance and Operating Expenses	
Advertising Expenses	1,335
Printing and Publication Expenses	7,868
Representation Expenses	9,425
Transportation and Delivery Expenses	2,545
Rent/Lease Expenses	17,336
Membership Dues and Contributions to Organizations	550
Subscription Expenses	7,825
Donations	21,200
Other Maintenance and Operating Expenses	5,695
Total Maintenance and Other Operating Expenses	383,220
Financial Expenses	
Bank Charges	10
Total Financial Expenses	10
Total Current Operating Expenditures	908,963
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	18,193
Transportation Equipment Outlay	2,807
Furniture, Fixtures and Books Outlay	9,000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	958,963

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 34,958,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,620,000	P 7,243,000		P 15,863,000
Operations	<u>6,308,000</u>	<u>12,787,000</u>		<u>19,095,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>6,308,000</u>	<u>12,787,000</u>		<u>19,095,000</u>
TOTAL NEW APPROPRIATIONS	P <u>14,928,000</u>	P <u>20,030,000</u>		P <u>34,958,000</u>

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Thirty Six Million Ninety Eight Thousand Five Hundred Eighty Six Pesos and Ninety Four Centavos (P536,098,586.94) as of August 31, 2022, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The HRVVMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,620,000	P 7,243,000		P 15,863,000
Sub-total, General Administration and Support	<u>8,620,000</u>	<u>7,243,000</u>		<u>15,863,000</u>

Operations

HUMAN RIGHTS EDUCATION PROGRAM	<u>6,308,000</u>	<u>12,787,000</u>	<u>19,095,000</u>
Memorialization of the Lessons of the Martial Law Atrocities	<u>6,308,000</u>	<u>12,787,000</u>	<u>19,095,000</u>
Sub-total, Operations	<u>6,308,000</u>	<u>12,787,000</u>	<u>19,095,000</u>
TOTAL NEW APPROPRIATIONS	P <u>14,928,000</u>	P <u>20,030,000</u>	P <u>34,958,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>11,480</u>
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Total Permanent Positions	<u>11,480</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	456
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	114
Mid-Year Bonus - Civilian	957
Year End Bonus	957
Cash Gift	95
Productivity Enhancement Incentive	95
Step Increment	<u>29</u>

Total Other Compensation Common to All	<u>3,159</u>
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Other Benefits

PAG-IBIG Contributions	23
PhilHealth Contributions	243
Employees Compensation Insurance Premiums	<u>23</u>

Total Other Benefits	<u>289</u>
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Total Personnel Services	<u>14,928</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1,189
Training and Scholarship Expenses	3,115
Supplies and Materials Expenses	2,107
Utility Expenses	834

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Communication Expenses	491
Professional Services	3,630
General Services	3,324
Other Maintenance and Operating Expenses	
Advertising Expenses	35
Printing and Publication Expenses	105
Representation Expenses	88
Rent/Lease Expenses	5,006
Subscription Expenses	106
Total Maintenance and Other Operating Expenses	20,030
Total Current Operating Expenditures	34,958
TOTAL NEW APPROPRIATIONS	34,958

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. COMMISSION ON HUMAN RIGHTS	P 525,733,000	P 383,220,000	P 10,000	P 50,000,000	P 958,963,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	<u>14,928,000</u>	<u>20,030,000</u>			<u>34,958,000</u>
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P <u>540,661,000</u>	P <u>403,250,000</u>	P <u>10,000</u>	P <u>50,000,000</u>	P <u>993,921,000</u>