

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 34,958,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,620,000	P 7,243,000		P 15,863,000
Operations	<u>6,308,000</u>	<u>12,787,000</u>		<u>19,095,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>6,308,000</u>	<u>12,787,000</u>		<u>19,095,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 14,928,000</u>	<u>P 20,030,000</u>		<u>P 34,958,000</u>

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Thirty Six Million Ninety Eight Thousand Five Hundred Eighty Six Pesos and Ninety Four Centavos (P536,098,586.94) as of August 31, 2022, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The HRVVMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>8,620,000</u>	P <u>7,243,000</u>		P <u>15,863,000</u>
Sub-total, General Administration and Support	<u>8,620,000</u>	<u>7,243,000</u>		<u>15,863,000</u>

Operations

HUMAN RIGHTS EDUCATION PROGRAM	6,308,000	12,787,000	19,095,000
Memorialization of the Lessons of the Martial Law Atrocities	6,308,000	12,787,000	19,095,000
Sub-total, Operations	6,308,000	12,787,000	19,095,000
TOTAL NEW APPROPRIATIONS	P 14,928,000	P 20,030,000	P 34,958,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	11,480
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Total Permanent Positions	11,480
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Other Compensation Common to All

Personnel Economic Relief Allowance	456
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	114
Mid-Year Bonus - Civilian	957
Year End Bonus	957
Cash Gift	95
Productivity Enhancement Incentive	95
Step Increment	29

Total Other Compensation Common to All	3,159
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Other Benefits

PAG-IBIG Contributions	23
PhilHealth Contributions	243
Employees Compensation Insurance Premiums	23

Total Other Benefits	289
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Total Personnel Services	14,928
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Maintenance and Other Operating Expenses

Travelling Expenses	1,189
Training and Scholarship Expenses	3,115
Supplies and Materials Expenses	2,107
Utility Expenses	834

GENERAL APPROPRIATIONS ACT, FY 2023

Communication Expenses	491
Professional Services	3,630
General Services	3,324
Other Maintenance and Operating Expenses	
Advertising Expenses	35
Printing and Publication Expenses	105
Representation Expenses	88
Rent/Lease Expenses	5,006
Subscription Expenses	106
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Total Maintenance and Other Operating Expenses	20,030
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Total Current Operating Expenditures	34,958
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TOTAL NEW APPROPRIATIONS	34,958
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