

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,684,371,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	P	2,684,371,000		P 2,684,371,000
TOTAL NEW APPROPRIATIONS	P	<u>2,684,371,000</u>		P <u>2,684,371,000</u>

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Six Hundred Eighty Four Million Three Hundred Seventy One Thousand Pesos (P2,684,371,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
Locally-Funded Project(s)				
Development of the New Clark City	P	830,000,000		P 830,000,000
Subic-Clark Railway Project		78,000,000		78,000,000
Military Replication Projects		1,279,085,000		1,279,085,000
Clark Airport Facilities		252,411,000		252,411,000
Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus		50,000,000		50,000,000
Operation and Maintenance of the NCC Sports Facilities		<u>194,875,000</u>		<u>194,875,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,684,371,000</u>		<u>2,684,371,000</u>
Total, Project(s)		<u>2,684,371,000</u>		<u>2,684,371,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,684,371,000</u>		P <u>2,684,371,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,684,371

Total Maintenance and Other Operating Expenses

2,684,371

Total Current Operating Expenditures

2,684,371

TOTAL NEW APPROPRIATIONS

2,684,371