

**L. OTHER EXECUTIVE OFFICES**

**L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the programs, as indicated hereunder . . . . . P 191,260,000

New Appropriations, by Program/Projects

|                                 | Current Operating Expenditures |  |                 | Total         |
|---------------------------------|--------------------------------|--|-----------------|---------------|
|                                 | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| <b>A. REGULAR PROGRAMS</b>      |                                |  |                 |               |
| Operations                      |                                |  | P 191,260,000   | P 191,260,000 |
| ECOZONE DEVELOPMENT PROGRAM     |                                |  | 191,260,000     | 191,260,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                |  | P 191,260,000   | P 191,260,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

|                                    | Current Operating Expenditures |  |                 | Total         |
|------------------------------------|--------------------------------|--|-----------------|---------------|
|                                    | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| <b>REGULAR PROGRAMS</b>            |                                |  |                 |               |
| Operations                         |                                |  |                 |               |
| ECOZONE DEVELOPMENT PROGRAM        |                                |  | P 191,260,000   | P 191,260,000 |
| Ecozone infrastructure development |                                |  | 191,260,000     | 191,260,000   |
| Sub-total, Operations              |                                |  | 191,260,000     | 191,260,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>    |                                |  | P 191,260,000   | P 191,260,000 |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

|                                 |  |  |                |
|---------------------------------|--|--|----------------|
| Capital Outlays                 |  |  |                |
| Investment Outlay               |  |  | 191,260        |
| Total Capital Outlays           |  |  | 191,260        |
| <b>TOTAL NEW APPROPRIATIONS</b> |  |  | <b>191,260</b> |

**L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 2,684,371,000

New Appropriations, by Program/Projects

|                                 | Current Operating Expenditures |  |                 | Total                  |
|---------------------------------|--------------------------------|--|-----------------|------------------------|
|                                 | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                        |
| <b>A. PROJECT(S)</b>            |                                |  |                 |                        |
| Locally-Funded Project(s)       | P                              | 2,684,371,000                            |                 | P 2,684,371,000        |
| <b>TOTAL NEW APPROPRIATIONS</b> | P                              | <u>2,684,371,000</u>                     |                 | P <u>2,684,371,000</u> |

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Six Hundred Eighty Four Million Three Hundred Seventy One Thousand Pesos (P2,684,371,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

|   | Current Operating Expenditures |  |                 | Total                  |
|---|--------------------------------|--|-----------------|------------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                        |
| <b>PROJECT(S)</b>   |                                |  |                 |                        |
| Locally-Funded Project(s)   |                                |  |                 |                        |
| Development of the New Clark City   | P                              | 830,000,000                              |                 | P 830,000,000          |
| Subic-Clark Railway Project   |                                | 78,000,000                               |                 | 78,000,000             |
| Military Replication Projects   |                                | 1,279,085,000                            |                 | 1,279,085,000          |
| Clark Airport Facilities  |                                | 252,411,000                              |                 | 252,411,000            |
| Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus |                                | 50,000,000                               |                 | 50,000,000             |
| Operation and Maintenance of the NCC Sports Facilities                                    |                                | <u>194,875,000</u>                       |                 | <u>194,875,000</u>     |
| Sub-total, Locally-Funded Project(s)  |                                | <u>2,684,371,000</u>                     |                 | <u>2,684,371,000</u>   |
| Total, Project(s)   |                                | <u>2,684,371,000</u>                     |                 | <u>2,684,371,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P                              | <u>2,684,371,000</u>                     |                 | P <u>2,684,371,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2023

|  |                         |
|--|-------------------------|
| Maintenance and Other Operating Expenses       |                         |
| Financial Assistance/Subsidy                   | 2,684,371               |
| Total Maintenance and Other Operating Expenses | <u>2,684,371</u>        |
| Total Current Operating Expenditures           | <u>2,684,371</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <u><u>2,684,371</u></u> |

**L.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the programs, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

|                                 | <u>Current Operating Expenditures</u> |   |                             | <u>Total</u>                |
|---------------------------------|---------------------------------------|---|-----------------------------|-----------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>      |                             |
| <b>A. REGULAR PROGRAMS</b>      |                                       |   |                             |                             |
| Operations                      |                                       |   | P <u>500,000,000</u>        | P <u>500,000,000</u>        |
| ECOZONE DEVELOPMENT PROGRAM     |                                       |   | <u>500,000,000</u>          | <u>500,000,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       |   | P <u><u>500,000,000</u></u> | P <u><u>500,000,000</u></u> |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                             | <u>Total</u>                |
|------------------------------------|---------------------------------------|---|-----------------------------|-----------------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>      |                             |
| <b>REGULAR PROGRAMS</b>            |                                       |   |                             |                             |
| Operations                         |                                       |   |                             |                             |
| ECOZONE DEVELOPMENT PROGRAM        |                                       |   | P <u>500,000,000</u>        | P <u>500,000,000</u>        |
| Ecozone infrastructure development |                                       |   | <u>500,000,000</u>          | <u>500,000,000</u>          |
| Sub-total, Operations              |                                       |   | <u>500,000,000</u>          | <u>500,000,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>    |                                       |   | P <u><u>500,000,000</u></u> | P <u><u>500,000,000</u></u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays

|                                 |                       |
|---------------------------------|-----------------------|
| Investment Outlay               | 500,000               |
| <b>Total Capital Outlays</b>    | <u>500,000</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b> | <u><u>500,000</u></u> |

**L.4. CREDIT INFORMATION CORPORATION**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 60,000,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>               |
|------------------------------------|---------------------------------------|---|------------------------|----------------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                            |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |                            |
| General Administration and Support | P <u>60,000,000</u>                   |   |                        | P <u>60,000,000</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P <u><u>60,000,000</u></u>            |   |                        | P <u><u>60,000,000</u></u> |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>               |
|---|---------------------------------------|---|------------------------|----------------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                            |
| <b>REGULAR PROGRAMS</b>                       |                                       |   |                        |                            |
| General Administration and Support            |                                       |   |                        |                            |
| General Management and Supervision            | P <u>60,000,000</u>                   |   |                        | P <u>60,000,000</u>        |
| Sub-total, General Administration and Support |                                       | <u>60,000,000</u>                                       |                        | <u>60,000,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>               | P <u><u>60,000,000</u></u>            |   |                        | P <u><u>60,000,000</u></u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

GENERAL APPROPRIATIONS ACT, FY 2023

|  |               |
|--|---------------|
| Financial Assistance/Subsidy                   | 60,000        |
| Total Maintenance and Other Operating Expenses | 60,000        |
| Total Current Operating Expenditures           | 60,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>60,000</b> |

**L.5. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 456,267,000

New Appropriations, by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                             |
|--|---------------------------------------|---|------------------------|-----------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                             |
| <b>A. REGULAR PROGRAMS</b>                                       |                                       |   |                        |                             |
| General Administration and Support                               | P                                     | 205,646,000   |                        | P 205,646,000               |
| Operations   |                                       | <u>250,621,000</u>                                      |                        | <u>250,621,000</u>          |
| PHILIPPINE ARTS AND CULTURE PROMOTION AND<br>DEVELOPMENT PROGRAM |                                       | <u>250,621,000</u>                                      |                        | <u>250,621,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>                                  | <b>P</b>                              | <b><u>456,267,000</u></b>                               |                        | <b>P <u>456,267,000</u></b> |

**Special Provision(s)**

1. **Tobacco Inspection Fees.** The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                    |
|---|---------------------------------------|---|------------------------|--------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                    |
| <b>REGULAR PROGRAMS</b>                       |                                       |   |                        |                    |
| General Administration and Support            |                                       |   |                        |                    |
| General Management and Supervision            | P                                     | 205,646,000   |                        | P 205,646,000      |
| Sub-total, General Administration and Support |                                       | <u>205,646,000</u>                                      |                        | <u>205,646,000</u> |

Operations

PHILIPPINE ARTS AND CULTURE PROMOTION  
AND DEVELOPMENT PROGRAM

250,621,000

250,621,000

Presentation of cultural and artistic events,  
arts, education and cultural exchange

250,621,000

250,621,000

Sub-total, Operations

250,621,000

250,621,000

TOTAL NEW APPROPRIATIONS

P 456,267,000

P 456,267,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

456,267

Total Maintenance and Other Operating Expenses

456,267

Total Current Operating Expenditures

456,267

TOTAL NEW APPROPRIATIONS

456,267

**L.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 681,994,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

| <u>Personnel Services</u> | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---------------------------|---|------------------------|--------------|
|---------------------------|---|------------------------|--------------|

**A. REGULAR PROGRAMS**

Operations

P 564,004,000

P 564,004,000

EDUCATION AND TRAINING PROGRAM

322,341,000

322,341,000

RESEARCH AND TECHNICAL ASSISTANCE  
ON PUBLIC SECTOR PRODUCTIVITY PROGRAM

241,663,000

241,663,000

Total, Regular Programs

564,004,000

564,004,000

**B. PROJECT(S)**

Locally-Funded Project(s)

117,990,000

117,990,000

Total, Project(s)

117,990,000

117,990,000

TOTAL NEW APPROPRIATIONS

P 681,994,000

P 681,994,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>REGULAR PROGRAMS</b>   |                                       |   |                        |                      |
| Operations  |                                       |   |                        |                      |
| <b>EDUCATION AND TRAINING PROGRAM</b>   | P                                     | <u>322,341,000</u>                                      |                        | P <u>322,341,000</u> |
| Public Management and Development Program (PMDP)  |                                       | 176,054,000   |                        | 176,054,000          |
| Support to the projects and programs of the Productivity Development Center   |                                       | 22,000,000  |                        | 22,000,000           |
| Education and Training Capability Building Seminar  |                                       | 78,287,000  |                        | 78,287,000           |
| Adaptive Governance and Innovation for Local Executives (AGILE) Program (Phase II)  |                                       | 20,000,000  |                        | 20,000,000           |
| Massive Open Online Courses on Data Science and Analytics (SPARTA)  |                                       | 10,000,000  |                        | 10,000,000           |
| Support for the Academic Programs of the Graduate School of Public and Development Management   |                                       | 11,000,000  |                        | 11,000,000           |
| Capability Development Program on Environmental Governance and Management for Resiliency and Future Readiness of Local Policy Makers                  |                                       | 5,000,000   |                        | 5,000,000            |
| <b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>  |                                       | <u>241,663,000</u>                                      |                        | <u>241,663,000</u>   |
| Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS) |                                       | 28,053,000  |                        | 28,053,000           |
| Center for Excellence on Public Sector Productivity   |                                       | 42,579,000  |                        | 42,579,000           |
| Modernizing Government Regulations (MGR) for National Competitiveness and Productivity  |                                       | 34,095,000  |                        | 34,095,000           |
| Government Quality Management Program (GQMP)  |                                       | 80,600,000  |                        | 80,600,000           |
| Research Programs of the Graduate School of Public and Development Management   |                                       | 3,214,000   |                        | 3,214,000            |
| Research on the Sustainable Development Goals and Futures Thinking  |                                       | 29,122,000  |                        | 29,122,000           |



|  |                    |                    |
|--|--------------------|--------------------|
| Center for Excellence for Data Science and Analytics (CEDSA) | 3,500,000          | 3,500,000          |
| Smart and Creative Communities Program                       | 10,500,000         | 10,500,000         |
| Foresight and Anticipatory Governance Program                | <u>10,000,000</u>  | <u>10,000,000</u>  |
| Sub-total, Operations  | <u>564,004,000</u> | <u>564,004,000</u> |
| Total, Programs  | <u>564,004,000</u> | <u>564,004,000</u> |

**PROJECT(S)**

Locally -Funded Project(s)

|   |                    |                    |
|---|--------------------|--------------------|
| DAP Idea Generation Hub                           | 18,358,000         | 18,358,000         |
| Construction of New Training Building in Tagaytay | <u>99,632,000</u>  | <u>99,632,000</u>  |
| Sub-total, Locally-Funded Project(s)              | <u>117,990,000</u> | <u>117,990,000</u> |
| Total, Project(s)                                 | <u>117,990,000</u> | <u>117,990,000</u> |

|                                 |                             |                             |
|---------------------------------|-----------------------------|-----------------------------|
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P <u>681,994,000</u></b> | <b>P <u>681,994,000</u></b> |
|---------------------------------|-----------------------------|-----------------------------|

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

|  |  |                       |
|--|--|-----------------------|
| Maintenance and Other Operating Expenses       |  |                       |
| Financial Assistance/Subsidy                   |  | <u>681,994</u>        |
| Total Maintenance and Other Operating Expenses |  | <u>681,994</u>        |
| Total Current Operating Expenditures           |  | <u>681,994</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  | <b><u>681,994</u></b> |

**L.7. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 37,435,000

New Appropriations, by Programs/Projects

|                           |                                       |  |              |
|---------------------------|---------------------------------------|--|--------------|
|                           | <u>Current Operating Expenditures</u> |  |              |
|                           |                                       | Maintenance and<br>Other Operating<br>Expenses |              |
| <u>Personnel Services</u> |                                       | <u>Capital Outlays</u>                         | <u>Total</u> |

**A. REGULAR PROGRAMS**

|            |                     |                     |
|------------|---------------------|---------------------|
| Operations | P <u>37,435,000</u> | P <u>37,435,000</u> |
|------------|---------------------|---------------------|

GENERAL APPROPRIATIONS ACT, FY 2023

|                               |                     |                     |
|-------------------------------|---------------------|---------------------|
| TEACHING AND RESEARCH PROGRAM | 37,435,000          | 37,435,000          |
| TOTAL NEW APPROPRIATIONS      | P <u>37,435,000</u> | P <u>37,435,000</u> |

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Thirty Seven Million Four Hundred Thirty Five Thousand Pesos (P37,435,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                     |
|--|---------------------------------------|---|------------------------|---------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>REGULAR PROGRAMS</b>  |                                       |   |                        |                     |
| Operations   |                                       |   |                        |                     |
| TEACHING AND RESEARCH PROGRAM  | P <u>37,435,000</u>                   |   |                        | P <u>37,435,000</u> |
| Provision of financial grant to MDE/MA Graduate<br>Students and UPSE Faculty/Graduates |                                       | <u>37,435,000</u>                                       |                        | <u>37,435,000</u>   |
| Sub-total, Operations  |                                       | <u>37,435,000</u>                                       |                        | <u>37,435,000</u>   |
| TOTAL NEW APPROPRIATIONS   | P <u>37,435,000</u>                   |   |                        | P <u>37,435,000</u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

|  |  |  |               |
|--|--|--|---------------|
| Current Operating Expenditures                 |  |  |               |
| Maintenance and Other Operating Expenses       |  |  |               |
| Financial Assistance/Subsidy                   |  |  | <u>37,435</u> |
| Total Maintenance and Other Operating Expenses |  |  | <u>37,435</u> |
| Total Current Operating Expenditures           |  |  | <u>37,435</u> |
| TOTAL NEW APPROPRIATIONS                       |  |  | <u>37,435</u> |

**L.8. PHILIPPINE POSTAL CORPORATION**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 45,000,000

New Appropriations, by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |
|--|---------------------------------------|---|------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |

**A. REGULAR PROGRAMS**

|                                 |          |                   |          |                   |
|---------------------------------|----------|-------------------|----------|-------------------|
| Operations                      | P        | 45,000,000        | P        | 45,000,000        |
| POSTAL SERVICE PROGRAM          |          | 45,000,000        |          | 45,000,000        |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b> | <b>45,000,000</b> | <b>P</b> | <b>45,000,000</b> |

**Special Provision(s)**

1. **Subsidy to the Philippine Postal Corporation.** The amount of Forty Five Million Pesos (P45,000,000) appropriated herein as subsidy to the Philippine Postal Corporation (PHLPost) shall be used for its operating requirements.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHLPost.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>        |
|---|---------------------------------------|---|------------------------|---------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                     |
| <b>REGULAR PROGRAMS</b>                     |                                       |   |                        |                     |
| Operations                                  |                                       |   |                        |                     |
| POSTAL SERVICE PROGRAM                      | P                                     | 45,000,000  |                        | P 45,000,000        |
| Reimbursement of franking privilege service |                                       | 45,000,000  |                        | 45,000,000          |
| Sub-total, Operations                       |                                       | 45,000,000  |                        | 45,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>             | <b>P</b>                              | <b>45,000,000</b>                                       |                        | <b>P 45,000,000</b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy 45,000

    Total Maintenance and Other Operating Expenses 45,000

Total Current Operating Expenditures 45,000

**TOTAL NEW APPROPRIATIONS** **45,000**

**L.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the programs, as indicated hereunder P 74,010,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        |                     |
|------------------------------------|---------------------------------------|---|------------------------|---------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |                     |
| General Administration and Support | P                                     | 74,010,000  |                        | P 74,010,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P                                     | <u>74,010,000</u>                                       |                        | P <u>74,010,000</u> |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                     |
|---|---------------------------------------|---|------------------------|---------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>REGULAR PROGRAMS</b>                       |                                       |   |                        |                     |
| General Administration and Support            |                                       |   |                        |                     |
| General Management and Supervision            | P                                     | 74,010,000  |                        | P 74,010,000        |
| Sub-total, General Administration and Support |                                       | <u>74,010,000</u>                                       |                        | <u>74,010,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>               | P                                     | <u>74,010,000</u>                                       |                        | P <u>74,010,000</u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

|  |  |  |                      |
|--|--|--|----------------------|
| Maintenance and Other Operating Expenses       |  |  |                      |
| Financial Assistance/Subsidy                   |  |  | <u>74,010</u>        |
| Total Maintenance and Other Operating Expenses |  |  | <u>74,010</u>        |
| Total Current Operating Expenditures           |  |  | <u>74,010</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  | <u><u>74,010</u></u> |

**L.10. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 592,894,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>                |
|------------------------------------|---------------------------------------|---|------------------------|-----------------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                             |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |                             |
| Operations                         | P                                     | <u>592,894,000</u>                                      |                        | P <u>592,894,000</u>        |
| <b>ECOZONE DEVELOPMENT PROGRAM</b> |                                       | <u>592,894,000</u>                                      |                        | <u>592,894,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P                                     | <u><u>592,894,000</u></u>                               |                        | P <u><u>592,894,000</u></u> |

**Special Provision(s)**

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Ninety Two Million Eight Hundred Ninety Four Thousand Pesos (P592,894,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The SBMA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>                |
|------------------------------------|---------------------------------------|---|------------------------|-----------------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                             |
| <b>REGULAR PROGRAMS</b>            |                                       |   |                        |                             |
| Operations                         |                                       |   |                        |                             |
| <b>ECOZONE DEVELOPMENT PROGRAM</b> | P                                     | <u>592,894,000</u>                                      |                        | P <u>592,894,000</u>        |
| Ecozone infrastructure development |                                       | <u>592,894,000</u>                                      |                        | <u>592,894,000</u>          |
| Sub-total, Operations              |                                       | <u>592,894,000</u>                                      |                        | <u>592,894,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P                                     | <u><u>592,894,000</u></u>                               |                        | P <u><u>592,894,000</u></u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

592,894

Total Maintenance and Other Operating Expenses

592,894

GENERAL APPROPRIATIONS ACT, FY 2023

|                                      |                |
|--------------------------------------|----------------|
| Total Current Operating Expenditures | 592,894        |
| <b>TOTAL NEW APPROPRIATIONS</b>      | <b>592,894</b> |

**L.11. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder . . . . . P 275,973,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |              |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |              |
| General Administration and Support | P 40,862,000                          |   | P 40,862,000           |              |
| Operations                         |                                       |   | 235,111,000            | 235,111,000  |
| ECOZONE DEVELOPMENT PROGRAM        |                                       |   | 235,111,000            | 235,111,000  |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 40,862,000</b>                   | <b>P 235,111,000</b>                                    | <b>P 275,973,000</b>   |              |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|---|---------------------------------------|---|------------------------|--------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |              |
| <b>REGULAR PROGRAMS</b>                       |                                       |   |                        |              |
| General Administration and Support            |                                       |   |                        |              |
| General Management and Supervision            | P 40,862,000                          |   | P 40,862,000           |              |
| Sub-total, General Administration and Support | 40,862,000                            |   | 40,862,000             |              |
| Operations                                    |                                       |   |                        |              |
| ECOZONE DEVELOPMENT PROGRAM                   |                                       |   | 235,111,000            | 235,111,000  |
| Ecozone infrastructure development            |                                       |   | 235,111,000            | 235,111,000  |
| Sub-total, Operations                         |                                       |   | 235,111,000            | 235,111,000  |
| <b>TOTAL NEW APPROPRIATIONS</b>               | <b>P 40,862,000</b>                   | <b>P 235,111,000</b>                                    | <b>P 275,973,000</b>   |              |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

40,862

Total Maintenance and Other Operating Expenses

40,862

Total Current Operating Expenditures

40,862

Capital Outlays

Investment Outlay

235,111

Total Capital Outlays

235,111

**TOTAL NEW APPROPRIATIONS**

**275,973**