

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 254,609,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	69,761,000		P 69,761,000
Support to Operations		20,430,000		20,430,000
Operations		<u>164,418,000</u>		<u>164,418,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>164,418,000</u>		<u>164,418,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>254,609,000</u></u>		P <u><u>254,609,000</u></u>

Special Provision(s)

1. **Socio-Economic Policy Research Program.** The amount of One Hundred Sixty Four Million Four Hundred Eighteen Thousand Pesos (P164,418,000) appropriated herein under the Socio-Economic Policy Research Program includes Nineteen Million Six Hundred Six Thousand Pesos (P19,606,000) for the Second Congressional Commission on Education (EDCOM II) Research Program pursuant to R.A. No. 11899.

2. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>69,761,000</u>	P	<u>69,761,000</u>
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Sub-total, General Administration and Support		<u>69,761,000</u>		<u>69,761,000</u>
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Support to Operations

Operations of the Philippine APEC Study Center Network (PASCN)		2,849,000		2,849,000
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Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>17,581,000</u>		<u>17,581,000</u>
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Sub-total, Support to Operations		<u>20,430,000</u>		<u>20,430,000</u>
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Operations

SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>164,418,000</u>		<u>164,418,000</u>
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Conduct of policy research		<u>164,418,000</u>		<u>164,418,000</u>
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Sub-total, Operations		<u>164,418,000</u>		<u>164,418,000</u>
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TOTAL NEW APPROPRIATIONS	P	<u><u>254,609,000</u></u>	P	<u><u>254,609,000</u></u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>254,609</u>

Total Maintenance and Other Operating Expenses				<u>254,609</u>
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Total Current Operating Expenditures				<u>254,609</u>
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TOTAL NEW APPROPRIATIONS				<u><u>254,609</u></u>
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