

I.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder P 740,257,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	336,255,000		P 336,255,000
Operations		<u>404,002,000</u>		<u>404,002,000</u>
RAILWAY SYSTEM MAINTENANCE PROGRAM		<u>404,002,000</u>		<u>404,002,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>740,257,000</u></u>		P <u><u>740,257,000</u></u>

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Seven Hundred Forty Million Two Hundred Fifty Seven Thousand Pesos (P740,257,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>336,255,000</u>		P <u>336,255,000</u>
Sub-total, General Administration and Support		<u>336,255,000</u>		<u>336,255,000</u>
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		<u>404,002,000</u>		<u>404,002,000</u>
Railway System Maintenance		<u>404,002,000</u>		<u>404,002,000</u>
Sub-total, Operations		<u>404,002,000</u>		<u>404,002,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>740,257,000</u></u>		P <u><u>740,257,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>740,257</u>
Total Maintenance and Other Operating Expenses	<u>740,257</u>
Total Current Operating Expenditures	<u>740,257</u>
TOTAL NEW APPROPRIATIONS	<u><u>740,257</u></u>