

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,086,078,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	1,618,078,000		P 1,618,078,000
HOSPITAL SERVICES PROGRAM		1,450,443,000		1,450,443,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		167,635,000		167,635,000
Total, Regular Programs		1,618,078,000		1,618,078,000
B. PROJECT(S)				
Locally-Funded Project(s)		468,000,000		468,000,000
Total, Project(s)		468,000,000		468,000,000
TOTAL NEW APPROPRIATIONS	P	<u>2,086,078,000</u>		P <u>2,086,078,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	1,450,443,000		P 1,450,443,000
Assistance to indigent patients		1,450,443,000		1,450,443,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		167,635,000		167,635,000
Conduct of research and development activities		5,345,000		5,345,000
Education and training for health professionals		162,290,000		162,290,000
Sub-total, Operations		1,618,078,000		1,618,078,000
Total, Regular Programs		1,618,078,000		1,618,078,000

GENERAL APPROPRIATIONS ACT, FY 2023

PROJECT(S)

Locally-Funded Project(s)

Replacement of Old MRI and CT-Scan	425,000,000	425,000,000
Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)	<u>43,000,000</u>	<u>43,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
Total, Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,086,078,000</u></u>	P <u><u>2,086,078,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,086,078</u>
Total Maintenance and Other Operating Expenses		<u>2,086,078</u>
Total Current Operating Expenditures		<u>2,086,078</u>
TOTAL NEW APPROPRIATIONS		<u><u>2,086,078</u></u>