

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder P 835,211,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>835,211,000</u>			P <u>835,211,000</u>
HOSPITAL SERVICES PROGRAM		<u>835,211,000</u>		<u>835,211,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>835,211,000</u></u>			P <u><u>835,211,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P	<u>835,211,000</u>	P	<u>835,211,000</u>
Assistance to indigent patients		<u>835,211,000</u>		<u>835,211,000</u>
Sub-total, Operations		<u>835,211,000</u>		<u>835,211,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>835,211,000</u>	P	<u>835,211,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				<u>835,211</u>
Total Maintenance and Other Operating Expenses				<u>835,211</u>
Total Current Operating Expenditures				<u>835,211</u>
TOTAL NEW APPROPRIATIONS				<u>835,211</u>

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,686,442,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>Personnel Services</u>			

A. REGULAR PROGRAMS

Operations	P	<u>1,386,442,000</u>	P	<u>1,386,442,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,386,442,000</u>		<u>1,386,442,000</u>
Total, Regular Programs		<u>1,386,442,000</u>		<u>1,386,442,000</u>

B. PROJECT(S)

Locally-Funded Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
Total, Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,686,442,000</u>	P	<u>1,686,442,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,386,442,000</u>		P <u>1,386,442,000</u>
Assistance to indigent patients		<u>1,386,442,000</u>		<u>1,386,442,000</u>
Sub-total, Operations		<u>1,386,442,000</u>		<u>1,386,442,000</u>
Total, Regular Programs		<u>1,386,442,000</u>		<u>1,386,442,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Out-Patient Department (OPD) Building		<u>300,000,000</u>		<u>300,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
Total, Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,686,442,000</u></u>		P <u><u>1,686,442,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,686,442

Total Maintenance and Other Operating Expenses

1,686,442

Total Current Operating Expenditures

1,686,442**TOTAL NEW APPROPRIATIONS**1,686,442**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,086,078,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>1,618,078,000</u>		P <u>1,618,078,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
Total, Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,086,078,000</u></u>		P <u><u>2,086,078,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,450,443,000</u>		P <u>1,450,443,000</u>
Assistance to indigent patients		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Conduct of research and development activities		<u>5,345,000</u>		<u>5,345,000</u>
Education and training for health professionals		<u>162,290,000</u>		<u>162,290,000</u>
Sub-total, Operations		<u>1,618,078,000</u>		<u>1,618,078,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>

PROJECT(S)

Locally-Funded Project(s)

Replacement of Old MRI and CT-Scan	425,000,000	425,000,000
Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)	<u>43,000,000</u>	<u>43,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
Total, Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,086,078,000</u>	P <u>2,086,078,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,086,078</u>
Total Maintenance and Other Operating Expenses		<u>2,086,078</u>
Total Current Operating Expenditures		<u>2,086,078</u>
TOTAL NEW APPROPRIATIONS		<u>2,086,078</u>

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 100,233,414,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>100,172,185,000</u>			P <u>100,172,185,000</u>
NATIONAL HEALTH INSURANCE PROGRAM		<u>100,172,185,000</u>		<u>100,172,185,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
TOTAL NEW APPROPRIATIONS	P <u>100,233,414,000</u>			P <u>100,233,414,000</u>

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Seventy Nine Billion Two Million One Hundred Eighty Five Thousand Pesos (P79,002,185,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens

pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH. *Provided, That*, in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

The administrative cost of implementing the NHIP shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. Benefit Package Improvement Under Universal Health Care Law. The amount of Twenty One Billion One Hundred Seventy Million Pesos (P21,170,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures, and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. Payapa at Masaganang Pamayanan Program. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

4. Submission of Reports and Documents. The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2023, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2023 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
NATIONAL HEALTH INSURANCE PROGRAM	P	100,172,185,000		P 100,172,185,000
Health insurance coverage under the Sin Tax Law		79,002,185,000		79,002,185,000
Benefit package improvement under Universal Health Care Law		21,170,000,000		21,170,000,000
Sub-total, Operations		100,172,185,000		100,172,185,000
Total, Regular Programs		100,172,185,000		100,172,185,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Locally-Funded Project(s)		61,229,000		61,229,000
Total, Project(s)		61,229,000		61,229,000
TOTAL NEW APPROPRIATIONS	P	100,233,414,000		P 100,233,414,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

100,233,414

Total Maintenance and Other Operating Expenses

100,233,414

Total Current Operating Expenditures

100,233,414

TOTAL NEW APPROPRIATIONS**100,233,414****D.5. PHILIPPINE HEART CENTER**For subsidy requirements in accordance with the programs, as indicated hereunder P 2,136,827,000New Appropriations, by Programs/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMSOperations P 2,136,827,000 P 2,136,827,000HOSPITAL SERVICES PROGRAM 2,136,827,000 2,136,827,000**TOTAL NEW APPROPRIATIONS** P 2,136,827,000 P 2,136,827,000**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM P 2,136,827,000 P 2,136,827,000

Assistance to indigent patients	<u>2,136,827,000</u>	<u>2,136,827,000</u>
Sub-total, Operations	<u>2,136,827,000</u>	<u>2,136,827,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,136,827,000</u></u>	P <u><u>2,136,827,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,136,827</u>
Total Maintenance and Other Operating Expenses		<u>2,136,827</u>
Total Current Operating Expenditures		<u>2,136,827</u>
TOTAL NEW APPROPRIATIONS		<u><u>2,136,827</u></u>

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder P 156,205,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 109,972,000			P 109,972,000
Operations		<u>46,233,000</u>		<u>46,233,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>46,233,000</u>		<u>46,233,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>156,205,000</u></u>			P <u><u>156,205,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2 **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>109,972,000</u>		P <u>109,972,000</u>
Sub-total, General Administration and Support		<u>109,972,000</u>		<u>109,972,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>46,233,000</u>		<u>46,233,000</u>
Research and development of T&CM products, services and technologies		37,826,000		37,826,000
Social advocacy and training on T&CM modalities		6,710,000		6,710,000
Regulation of traditional and alternative medicine practice		<u>1,697,000</u>		<u>1,697,000</u>
Sub-total, Operations		<u>46,233,000</u>		<u>46,233,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>156,205,000</u></u>		P <u><u>156,205,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>156,205</u>
Total Maintenance and Other Operating Expenses			<u>156,205</u>
Total Current Operating Expenditures			<u>156,205</u>
TOTAL NEW APPROPRIATIONS			<u><u>156,205</u></u>