

XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 856,086,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	25,043,000	P	25,043,000
Support to Operations		36,173,000		36,173,000
Operations		<u>715,911,000</u>		<u>715,911,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>715,911,000</u>		<u>715,911,000</u>
Total, Regular Programs		<u>777,127,000</u>		<u>777,127,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
Total, Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>856,086,000</u>	P	<u>856,086,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Eight Hundred Fifty Six Million Eighty Six Thousand Pesos (P856,086,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Herd Build-up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Six Hundred Forty Nine Million One Hundred Thirty Two Thousand Pesos (P649,132,000) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the amounts of (1) Four Hundred Ninety Eight Million Eight Hundred Seventy Nine Thousand Pesos (P498,879,000) will be used for the procurement of imported dairy animals and production of local dairy animals through the establishment of an NDA-operated nucleus dairy farm and (2) One Hundred Thirteen Million Five Hundred Twenty Nine Thousand Pesos (P113,529,000) shall be used for the (a) procurement of dairy animals; (b) production of local dairy animals; (c) dairy animal health services; (d) dairy animal nutritional services; and (e) enhancement/development of dairy farms and other dairy facilities: PROVIDED, FURTHER, That climate change adaptation projects will be implemented including assistance on solar power installation in dairy farms assisted by the National Dairy Authority, installation of biogas digesters to manage methane gas emissions, and vermicomposting to also manage dairy animal manure and convert them into more useful byproducts such as fertilizers: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for dairy animals.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	25,043,000		P 25,043,000
Sub-total, General Administration and Support		25,043,000		25,043,000
Support to Operations				
Industry Support Program		36,173,000		36,173,000
Sub-total, Support to Operations		36,173,000		36,173,000
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000		715,911,000
Dairy herd build-up		649,132,000		649,132,000
Dairy enterprise development		66,779,000		66,779,000
Sub-total, Operations		715,911,000		715,911,000
Total, Regular Programs		777,127,000		777,127,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development		78,959,000		78,959,000
Loan Proceeds		78,959,000		78,959,000
Sub-total, Foreign-Assisted Project(s)		78,959,000		78,959,000
Total, Project(s)		78,959,000		78,959,000
TOTAL NEW APPROPRIATIONS	P	856,086,000		P 856,086,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

856,086

Total Maintenance and Other Operating Expenses	<u>856,086</u>
Total Current Operating Expenditures	<u>856,086</u>
TOTAL NEW APPROPRIATIONS	<u><u>856,086</u></u>

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder P 9,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
BUFFER STOCKING PROGRAM		<u>9,000,000,000</u>		<u>9,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>9,000,000,000</u></u>		P <u><u>9,000,000,000</u></u>

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Nine Billion Pesos (P9,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
BUFFER STOCKING PROGRAM	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
Local palay procurement		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Sub-total, Operations		<u>9,000,000,000</u>		<u>9,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>9,000,000,000</u></u>		P <u><u>9,000,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	9,000,000
Total Maintenance and Other Operating Expenses	9,000,000
Total Current Operating Expenditures	9,000,000
TOTAL NEW APPROPRIATIONS	9,000,000

A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 40,862,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	8,606,400,000		P 8,606,400,000
Support to Operations		2,159,733,000		2,159,733,000
Operations		<u>22,019,438,000</u>		<u>22,019,438,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		21,093,631,000		21,093,631,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>925,807,000</u>		<u>925,807,000</u>
Total, Regular Programs		<u>32,785,571,000</u>		<u>32,785,571,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		7,902,194,000		7,902,194,000
Foreign-Assisted Project(s)		<u>175,000,000</u>		<u>175,000,000</u>
Total, Project(s)		<u>8,077,194,000</u>		<u>8,077,194,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>40,862,765,000</u>		P <u>40,862,765,000</u>

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Eight Billion One Hundred Seventy Five Million Two Hundred Twenty Four Thousand Pesos (P8,175,224,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Thirty Million Pesos (P30,000,000) and Four Hundred Million Three Hundred Seventy Four Thousand Pesos (P400,374,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Nine Hundred Twenty Five Million Eight Hundred Seven Thousand Pesos (P925,807,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the program beneficiaries development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty Two Billion Eight Hundred Sixty Four Million Ninety Nine Thousand Pesos (P22,864,099,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Five Hundred Eighty Nine Million Six Hundred Two Thousand Pesos (P2,589,602,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable irrigators association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Subsidy for Quick Response Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation program activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy	P	8,175,224,000		P 8,175,224,000
Operation and Maintenance of NIS Pump Irrigation Systems		431,176,000		431,176,000
Sub-total, General Administration and Support		8,606,400,000		8,606,400,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000

Heavy Equipment Procurement for Irrigation System	776,000,000	776,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	400,374,000	400,374,000
Irrigation Management Transfer Support Services-Proper	396,442,000	396,442,000
Establishment of Farmland Geographic Information System (GIS)	256,917,000	256,917,000
Quick Response Fund	<u>300,000,000</u>	<u>300,000,000</u>
Sub-total, Support to Operations	<u>2,159,733,000</u>	<u>2,159,733,000</u>
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>21,093,631,000</u>	<u>21,093,631,000</u>
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	<u>13,052,525,000</u>	<u>13,052,525,000</u>
Climate Change Adaptation Works (NIS)	2,632,330,000	2,632,330,000
Improvement of Service Roads in National Irrigation Systems	1,272,790,000	1,272,790,000
Restoration of National Irrigation System	2,638,845,000	2,638,845,000
Repair of National Irrigation Systems	6,488,560,000	6,488,560,000
Mindanao Irrigation Development Project	20,000,000	20,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	<u>7,460,698,000</u>	<u>7,460,698,000</u>
Restoration of Communal Irrigation Systems	2,811,278,000	2,811,278,000
Repair of Communal Irrigation Systems (CIS)	4,649,420,000	4,649,420,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>580,408,000</u>	<u>580,408,000</u>
Repair of Pump Irrigation Systems	580,408,000	580,408,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
Comprehensive Agrarian Reform Program - Irrigation Component (CARP - IC)	<u>925,807,000</u>	<u>925,807,000</u>
Sub-total, Operations	<u>22,019,438,000</u>	<u>22,019,438,000</u>
Total, Regular Programs	<u>32,785,571,000</u>	<u>32,785,571,000</u>

PROJECT(S)

Locally-Funded Project(s)

Dibulnan River Irrigation Project, Isabela	50,000,000	50,000,000
Hilabangan Irrigation Project, Negros Occidental	46,787,000	46,787,000
Bulao Irrigation Project, Northern Samar (formerly HCAAP)	68,000,000	68,000,000
Malinao Dam Improvement Project, Bohol	5,000,000	5,000,000
Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	56,500,000	56,500,000
Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	130,000,000	130,000,000
Tumauni River Multipurpose Project, Isabela	10,000,000	10,000,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	10,000,000	10,000,000
Balog - Balog Multipurpose Project, Phase II Tarlac	789,049,000	789,049,000
Pangasinan Irrigation Project, Bayambang, Pangasinan	20,000,000	20,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000,000	50,000,000
Bugko Irrigation Project, Northern Samar	45,000,000	45,000,000
Tanjay - Bais River Irrigation Project	148,037,000	148,037,000
Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	68,908,000	68,908,000
Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
Lison Valley IP, Pagadian City, Zamboanga Del Sur	35,000,000	35,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595,000	18,595,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	100,000,000	100,000,000

Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
Lusod Integrated National Irrigation Project, Quirino	50,000,000	50,000,000
Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000	10,000,000
Establishment of Pump Irrigation Project (EPIP)	1,720,984,000	1,720,984,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	100,000,000	100,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	124,638,000	124,638,000
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	150,000,000	150,000,000
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981,000	164,981,000
Santa Rita Small Reservoir Irrigation Project, Western Samar	200,000,000	200,000,000
Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	20,000,000	20,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	55,000,000	55,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	20,000,000	20,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	10,000,000	10,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	56,113,000	56,113,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	200,000,000	200,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balasiq Small Reservoir Irrigation Project (SRIP), Isabela	50,000,000	50,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	50,000,000	50,000,000
Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Small Irrigation Project (SIP), Nationwide	<u>2,589,602,000</u>	<u>2,589,602,000</u>
Sub-total, Locally-Funded Project(s)	<u>7,902,194,000</u>	<u>7,902,194,000</u>
Foreign-Assisted Project(s)		
Jalaur River Multi-purpose Project, Stage II, Iloilo (EDCF)	<u>175,000,000</u>	<u>175,000,000</u>
GOP Counterpart	49,000,000	49,000,000
Loan Proceeds	<u>126,000,000</u>	<u>126,000,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>175,000,000</u>	<u>175,000,000</u>
Total, Project(s)	<u>8,077,194,000</u>	<u>8,077,194,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,862,765,000</u>	P <u>40,862,765,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>40,862,765</u>
Total Maintenance and Other Operating Expenses		<u>40,862,765</u>
Total Current Operating Expenditures		<u>40,862,765</u>
TOTAL NEW APPROPRIATIONS		<u>40,862,765</u>

A.4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,159,525,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	309,758,000		P 309,758,000
Operations		<u>283,581,000</u>		<u>283,581,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>283,581,000</u>		<u>283,581,000</u>
Total, Regular Programs		<u>593,339,000</u>		<u>593,339,000</u>

B. PROJECT(S)

Locally-Funded Project(s)	566,186,000	566,186,000
Total, Project(s)	566,186,000	566,186,000
TOTAL NEW APPROPRIATIONS	P 1,159,525,000	P 1,159,525,000

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. s. 1987.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion One Hundred Fifty Nine Million Five Hundred Twenty Five Thousand Pesos (P1,159,525,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016. (GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, page 795, R.A. No. 11936)

3. **Prior Years' Subsidy Releases from the National Government.** The PCA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 309,758,000		P 309,758,000
Sub-total, General Administration and Support	309,758,000		309,758,000
Operations			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	283,581,000		283,581,000
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUB-PROGRAM	222,463,000		222,463,000
Farm Production and Extension Services	222,463,000		222,463,000
COCONUT RESEARCH AND DEVELOPMENT SUB-PROGRAM	61,118,000		61,118,000
Conduct of Coconut Research	61,118,000		61,118,000
Sub-total, Operations	283,581,000		283,581,000
Total, Regular Programs	593,339,000		593,339,000

PROJECT(S)

Locally-Funded Project(s)

Coconut Fertilization Project	225,489,000	225,489,000
Coconut Village Development Project	34,487,000	34,487,000
Planting and Replanting of Local Cultivars Project	176,210,000	176,210,000
Smallholders Oil Palm Plantation Development Project	100,000,000	100,000,000
Verification and Upgrading of the National Coconut Farmers Registry System (NCFRS)	<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>566,186,000</u>	<u>566,186,000</u>
Total, Project(s)	<u>566,186,000</u>	<u>566,186,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,159,525,000</u>	P <u>1,159,525,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,159,525</u>
Total Maintenance and Other Operating Expenses		<u>1,159,525</u>
Total Current Operating Expenditures		<u>1,159,525</u>
TOTAL NEW APPROPRIATIONS		<u><u>1,159,525</u></u>

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder P 2,462,762,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROJECT(S)			
Locally-Funded Projects	P <u>2,462,762,000</u>		P <u>2,462,762,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,462,762,000</u>		P <u>2,462,762,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Two Billion Four Hundred Sixty Two Million Seven Hundred Sixty Two Thousand Pesos (P2,462,762,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. **Prior Years' Subsidy Releases from the National Government.** The PFDA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROJECT(S)			
Locally-Funded Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Construction/Rehabilitation/Improvement of Fish Ports		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Barangay Abejao, Salcedo, Eastern Samar		100,000,000	100,000,000
Navotas Fish Port Complex, Phase I		517,304,000	517,304,000
Navotas Fish Port Complex, Phase II		766,691,000	766,691,000
General Santos Fish Port Complex		780,294,000	780,294,000
Camaligan Fish Port		101,331,000	101,331,000
Sual Fish Port		197,142,000	197,142,000
Sub-total, Locally-Funded Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Total, Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,462,762,000</u>	P <u>2,462,762,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

2,462,762

Total Maintenance and Other Operating Expenses

2,462,762

Total Current Operating Expenditures

2,462,762

TOTAL NEW APPROPRIATIONS

2,462,762

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder P 650,073,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
General Administration and Support	P	309,441,000		P 309,441,000
Operations		<u>340,632,000</u>		<u>340,632,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>340,632,000</u>		<u>340,632,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>650,073,000</u>		P <u>650,073,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Three Hundred Forty Million Six Hundred Thirty Two Thousand Pesos (P340,632,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>309,441,000</u>		P <u>309,441,000</u>
Sub-total, General Administration and Support		<u>309,441,000</u>		<u>309,441,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>340,632,000</u>		<u>340,632,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao		<u>340,632,000</u>		<u>340,632,000</u>

Sub-total, Operations	<u>340,632,000</u>	<u>340,632,000</u>
TOTAL NEW APPROPRIATIONS	P <u>650,073,000</u>	P <u>650,073,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>650,073</u>
Total Maintenance and Other Operating Expenses		<u>650,073</u>
Total Current Operating Expenditures		<u>650,073</u>
TOTAL NEW APPROPRIATIONS		<u>650,073</u>

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses		
	<u>Personnel Services</u>	<u>Capital Outlays</u>		<u>Total</u>

A. PROJECT(S)

Locally-Funded Project(s)	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridge Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridge construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridge in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the master plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridge, as well as the list of priority FMR projects and bridge, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridge implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridge, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	480,800,000	P	480,800,000
Bridge Construction		19,200,000		19,200,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		166,224,000		166,224,000
Scholarship		33,776,000		33,776,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000
Total, Project(s)		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P	<u>1,000,000,000</u>	P	<u>1,000,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>1,000,000</u>
Total Maintenance and Other Operating Expenses		<u>1,000,000</u>
Total Current Operating Expenditures		<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>1,000,000</u>