

D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 289,693,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 62,493,000	P 5,713,000	P	P 68,206,000
2000000000000000	Support to Operations	3,027,000	1,452,000		4,479,000
3000000000000000	Operations	112,454,000	20,405,000		132,859,000
	HIGHER EDUCATION PROGRAM	109,194,000	16,790,000		125,984,000
	RESEARCH PROGRAM	2,756,000	1,849,000		4,605,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	504,000	1,766,000		2,270,000
	Total, Regular Programs	177,974,000	27,570,000		205,544,000
<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		59,149,000	25,000,000	84,149,000
	Total, Project(s)		59,149,000	25,000,000	84,149,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 177,974,000</b>	<b>P 86,719,000</b>	<b>P 25,000,000</b>	<b>P 289,693,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,875,000	P 5,713,000		P 22,588,000
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100000100002000	Administration of Personnel Benefits	45,618,000		45,618,000
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	Sub-total, General Administration and Support	62,493,000	5,713,000	68,206,000
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2000000000000000	Support to Operations			
200000100001000	Auxiliary Services	3,027,000	1,452,000	4,479,000
	Sub-total, Support to Operations	3,027,000	1,452,000	4,479,000
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3000000000000000	Operations			
3101000000000000	HIGHER EDUCATION PROGRAM	109,194,000	16,790,000	125,984,000
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310100100002000	Provision of Higher Education Services	109,194,000	16,790,000	125,984,000
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3202000000000000	RESEARCH PROGRAM	2,756,000	1,849,000	4,605,000
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320200100001000	Conduct of Research Services	2,756,000	1,849,000	4,605,000
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3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	504,000	1,766,000	2,270,000
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330100100001000	Provision of Extension Services	504,000	1,766,000	2,270,000
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	Sub-total, Operations	112,454,000	20,405,000	132,859,000
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	Total, Regular Programs	177,974,000	27,570,000	205,544,000
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PROJECT(S)

Locally-Funded Project(s)

310100200023000	Free Higher Education		52,849,000		52,849,000			
310100200025000	Tulong Dunong Program		1,300,000		1,300,000			
310100200021000	Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000			
310100200026000	Higher Education Research and Innovation Project		3,000,000		3,000,000			
310100200024000	Completion of Tinglisan-Ilokano Research and Extension Center Phase 2 (Main Campus)			25,000,000	25,000,000			
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	Sub-total, Locally-Funded Project(s)		59,149,000	25,000,000	84,149,000			
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	Total, Project(s)		59,149,000	25,000,000	84,149,000			
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TOTAL NEW APPROPRIATIONS	P	177,974,000	P	86,719,000	P	25,000,000	P	289,693,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

102,152

Total Permanent Positions

102,152

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,448

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,362

Mid-Year Bonus - Civilian

8,512

Year End Bonus

8,512

Cash Gift

1,135

Productivity Enhancement Incentive

1,135

Step Increment

256

Total Other Compensation Common to All

26,576

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

337

Lump-sum for filling of Positions - Civilian

45,618

Total Other Compensation for Specific Groups

45,955

## Other Benefits

PAG-IBIG Contributions

272

PhilHealth Contributions

2,205

Employees Compensation Insurance Premiums

272

Loyalty Award - Civilian

158

Total Other Benefits

2,907

Non-Permanent Positions

384

Total Personnel Services

177,974

## Maintenance and Other Operating Expenses

Travelling Expenses

1,100

Training and Scholarship Expenses

1,929

Supplies and Materials Expenses

2,950

Utility Expenses

3,250

Communication Expenses

1,700

Awards/Rewards and Prizes

160

Survey, Research, Exploration and Development Expenses

2,325

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

120

Professional Services

1,300

General Services

2,850

Repairs and Maintenance

1,000

Financial Assistance/Subsidy

54,149

Taxes, Insurance Premiums and Other Fees

310

568 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Subscription Expenses	100
Other Maintenance and Operating Expenses	13,476
Total Maintenance and Other Operating Expenses	86,719
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TOTAL CURRENT OPERATING EXPENDITURES	264,693
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Total Capital Outlays	25,000
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TOTAL NEW APPROPRIATIONS	289,693
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