B. 7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

-	administration and support, support to operati		· ·		_	-		Р	
New Appropriatio	ons, by Programs/Projects								
		Cu	urrent Operating	Expend	tures				
			Personnel Servi ces	an Op	ntenance d Other erating penses		Capital Outlays		Total
A. REGULAR PROGR	RAMS								
100000000000000	General Administration and Support	P	274, 237, 000	Р	34, 115, 000	Р		Р	308, 352, 000
2000000000000000	Support to Operations		24, 390, 000		3, 521, 000				27, 911, 000
300000000000000	Operations		467, 784, 000		48, 713, 000				516, 497, 000
	HIGHER EDUCATION PROGRAM		419, 756, 000		41, 493, 000				461, 249, 000
	ADVANCED EDUCATION PROGRAM		7, 752, 000		1, 106, 000				8, 858, 000
	RESEARCH PROGRAM		29, 529, 000		4, 010, 000				33, 539, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM		10, 747, 000		2, 104, 000				12, 851, 000
	Total, Regular Programs		766, 411, 000		86, 349, 000				852, 760, 000

B. PROJECT(S)

	Locally-Funded Project(s)				281, 757, 000	 25,000,000		306, 757, 000
	Total, Project(s)				281, 757, 000	 25, 000, 000		306, 757, 000
	TOTAL NEW APPROPRIATIONS	P ==	766, 411, 000		368, 106, 000	25, 000, 000		1, 159, 517, 000
	ns, by Programs/Activities/Projects							
			Current Operat	i ng	Expendi tures			
			Personnel Servi ces		Maintenance and Other Operating Expenses	 Capi tal Outl ays		Total
REGULAR PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P 	91, 740, 000	P	34, 115, 000		P	125, 855, 000
	National Capital Region (NCR)		71, 376, 000		22, 809, 000			94, 185, 000
	Technological University of the Philippines - Manila		58, 816, 000		17, 937, 000			76, 753, 000
	Technological University of the Philippines - Taguig		12, 560, 000		4, 872, 000			17, 432, 000
	Region IVA - CALABARZON		9, 115, 000		4, 681, 000			13, 796, 000
	Technological University of the Philippines - Cavite		9, 115, 000		4, 681, 000			13, 796, 000
	Region VI - Western Visayas		11, 249, 000		6, 625, 000			17, 874, 000
	Technological University of the Philippines - Visayas		11, 249, 000		6, 625, 000			17, 874, 000
100000100002000	Administration of Personnel Benefits		182, 497, 000					182, 497, 000
	National Capital Region (NCR)		152, 400, 000					152, 400, 000
	Technological University of the Philippines - Manila		141, 536, 000					141, 536, 000
	Technological University of the Philippines - Taguig		10, 864, 000					10, 864, 000
	Region IVA - CALABARZON		15, 890, 000					15, 890, 000
	Technological University of the Philippines - Cavite		15, 890, 000					15, 890, 000

	Region VI - Western Visayas	14, 207, 000		14, 207, 000
	Technological University of the Philippines - Visayas	14, 207, 000		14, 207, 000
Sub-total, Genera	al Administration and Support	274, 237, 000	34, 115, 000	308, 352, 000
200000000000000	Support to Operations			
200000100001000	Auxiliary Services	24, 390, 000	3, 521, 000	27, 911, 000
	National Capital Region (NCR)	19, 083, 000		20, 967, 000
	Technological University of the Philippines - Manila	11, 540, 000	1, 581, 000	13, 121, 000
	Technological University of the Philippines - Taguig	7, 543, 000	303,000	7, 846, 000
		7,043,000		
	Region IVA - CALABARZON		259,000	259,000
	Technological University of the Philippines - Cavite		259,000	259,000
	Region VI - Western Visayas	5, 307, 000	1, 378, 000	6, 685, 000
	Technological University of the			
	Philippines - Visayas	5, 307, 000	1, 378, 000	6, 685, 000
Sub-total, Suppor	rt to Operations	24, 390, 000	3, 521, 000	27, 911, 000
300000000000000	Operations			
310100000000000	HIGHER EDUCATION PROGRAM	419, 756, 000	41, 493, 000	461, 249, 000
310100100001000	Provision of Higher Education Services	419, 756, 000	41, 493, 000	461, 249, 000
	National Capital Region (NCR)	315, 901, 000	32, 427, 000	348, 328, 000
	Technological University of the Philippines - Manila	250, 421, 000	19, 502, 000	269, 923, 000
	Technological University of the Philippines - Taguig	65, 480, 000	12, 925, 000	78, 405, 000
	Region IVA - CALABARZON	44, 900, 000	2, 730, 000	47, 630, 000
	Technological University of the Philippines - Cavite	44, 900, 000	2, 730, 000	47, 630, 000
	Region VI - Western Visayas	58, 955, 000	6, 336, 000	65, 291, 000
	Technological University of the Philippines - Visayas	58, 955, 000	6, 336, 000	65, 291, 000
320100000000000	ADVANCED EDUCATION PROGRAM	7,752,000	1, 106, 000	8, 858, 000
320100100001000	Provision of Advanced Education Services	7,752,000	1, 106, 000	8, 858, 000

	National Capital Region (NCR)	7, 752, 000	1, 106, 000	8,858,000
	Technological University of the Philippines - Manila	7, 752, 000	1, 106, 000	8, 858, 000
320200000000000	RESEARCH PROGRAM	29, 529, 000	4, 010, 000	33, 539, 000
320200100001000	Conduct of Research Services	29, 529, 000	4, 010, 000	33, 539, 000
	National Capital Region (NCR)	22, 158, 000	2, 180, 000	24, 338, 000
	Technological University of the Philippines - Manila	18, 791, 000	1, 665, 000	20, 456, 000
	Technological University of the Philippines - Taguig	3, 367, 000	515,000	3,882,000
	Region IVA - CALABARZON		354,000	354, 000
	Technological University of the Philippines - Cavite		354,000	354,000
	Region VI - Western Visayas	7, 371, 000	1, 476, 000	8, 847, 000
	Technological University of the Philippines - Visayas	7, 371, 000	1, 476, 000	8, 847, 000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	10, 747, 000	2, 104, 000	12, 851, 000
330100100001000	Provision of Extension Services		2, 104, 000	12, 851, 000
	National Capital Region (NCR)	2, 961, 000	1, 111, 000	4,072,000
	Technological University of the Philippines - Manila	2, 961, 000	1, 111, 000	4, 072, 000
	Region IVA - CALABARZON		214, 000	214, 000
	Technological University of the Philippines - Cavite		214, 000	214,000
	Region VI - Western Visayas	7,786,000	779, 000	8, 565, 000
	Technological University of the Philippines - Visayas	7,786,000	779, 000	8, 565, 000
Sub-total, Operat	tions	467, 784, 000	48, 713, 000	516, 497, 000
Total, Regular Pr	rograms	766, 411, 000	86, 349, 000	852, 760, 000
PROJECT(S)				
Locally-Funded Pr	roj ect(s)			
310100200019000	Free Higher Education		275, 757, 000	275, 757, 000
	National Capital Region (NCR)		275, 757, 000	275, 757, 000
	Technological University of the Philippines - Manila		275, 757, 000	275, 757, 000

310100200017000	Capacity Development on Futures Thinking and Strategic Foresight	d			2,000,000		2.00	00, 000
					-,			
	National Capital Region (NCR)				2,000,000		2,00	00,000
	Technological University of the							
	Philippines - Manila				2,000,000		2,00	00,000
310100200020000	Higher Education Research and Innovation							
	Project				3,000,000		3,00	00,000
	National Capital Region (NCR)				3,000,000		3,00	00,000
	Technological University of the							
	Philippines - Manila				3,000,000		3,00	00,000
310100200021000	Financial Assistance to Athletes				1,000,000		1,00	00,000
	National Capital Region (NCR)				1,000,000		1,00	00,000
	Technological University of the							
	Philippines - Manila				1,000,000		1, 00	00,000
100000200013000	Completion of TUP Visayas Sagay Extension							
	Campus Main Building					25, 000, 000	25,00	20,000
	Region VI - Western Visayas					25,000,000	25,00	00,000
	Technological University of the							
	Philippines - Visayas					25, 000, 000	25,00	00.000
Sub-total, Local	ly-Funded Project(s)				281, 757, 000	25,000,000	306, 7	57,000
Total, Project(s))			_	281, 757, 000	25, 000, 000	306, 75	57,000
TOTAL NEW APPROPI	RIATIONS	P	766, 411, 000	Р	368, 106, 000	P 25,000,000	P 1, 159, 5	17, 000
		====	========	===			=======	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions

424, 544 424, 544

Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honorari a

22, 368 360 360 5,592 30, 293 Mid-Year Bonus - Civilian 35, 381

Cash Giff 4.4 Productivity Enhancement incentive 4.4 Step Increment 1.6 Total Other Compensation Common to All 1.0 Other Compensation for Specific Groups 2 Magna Cartar for Public Health Workers 2 Lump-sum for Filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 171,1 Other Renefits 1,1 PAG-181G Contributions 1,1 Phil Health Contributions 1,1 Enpi oyees Compensation Insurance Premiums 1,1 Loyalty Award - Civilian 1,2 Ternial Leave 1,1 Total Other Benefits 2,3 Non-Permanent Positions 6,3 Total Other Benefits 2,3 Maintenance and Other Operating Expenses 7,6,4 Maintenance and Other Operating Expenses 7,2 Supplies and Waterfals Expenses 2,2 Utility Expenses 2,2 Utility Expenses 2,2 Utility Expenses 2,2 Conflictential, Intelligence and Extraordinary Expenses	TAL NEW APPROPRIATIONS	1, 159, 51
Cash Gift 4.4 Productivity Enhancement Incentive 4.4 Step Increment 1.0 Total Other Compensation Common to All 140,1 Other Compensation for Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for Pilling of Positions - Civilian 170,1 Total Other Compensation for Specific Groups 171,1 Other Benefits 17,1 PMC-IBIG Contributions 1,1 PMI Health Contributions 1,1 PMI Has Ith Contributions 1,1 Total Other Benefits 2,3 Mon-Permanent Positions 1,1 Total Other Benefits 2,3 Maintenance and Other Operating Expenses 7,6 Travelling Expenses 7,7 Total Personnel Services 7,6 Maintenance and Other Operating Expenses 7,7 Supplies and Materials Expenses 7,7 Supplies and Materials Expenses 2,	Total Capital Outlays	25,00
Cash Gift 4.4 Productivity Enhancement Incentive 4.6 Step Increment 1,0 Total Other Compensation Common to All 140,1 Other Compensation for Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for Public Health Workers 170,1 Total Other Compensation for Specific Groups 171,1 Other Benefits 171,1 Other Benefits 1,1 PMC-IBIG Contributions 1,7 Phill Health Contributions 1,7 Employees Compensation Insurance Premiums 1,7 Loyalty Amard - Civilian 1 Terminal Leave 11.8 Total Other Benefits 2,3 Non-Permanent Positions 6,7 Maintenance and Other Operating Expenses 7,3 Travelling Expenses 2,0 Travelling Expenses 2,0 Travelling Expenses 2,1 Total Personnel Services 2,2 Utility Expenses 2,2 Communication Expenses 2,2 Cummunication Expenses<		25,00
Cash GIFT 4.4 Productivity Enhancement Incentive 4.6 Stop Increment 1.0 Total Other Compensation Common to All 140,1 Other Compensation For Specific Groups 140,1 Magna Carta For Public Health Workers 2 Lump-sum for Filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 171,1 Other Benefits 1,1 PAG-IBIG Contributions 1,1 Phillhealth Contributions 9,3 Employees Compensation Insurance Premiums 1,1 Loyalty Award - Civilian 7,3 Terminal Leave 11,8 Total Other Benefits 23,8 Non-Permanent Positions 6,7 Total Personnel Services 7,6,4 Maintenance and Other Operating Expenses 7,7 Training and Scholarship Expenses 7,7 Training and Scholarship Expenses 2,6 Walntenance and Other Operating Expenses 2,2 Walntenance and Materials Expenses 2,2 Communication Expenses 2,2 Training and		
Cash Gift 4.4 Productivity Enhancement Incentive 4.6 Stop Increment 1,0 Total Other Compensation Common to All 140,1 Other Compensation For Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for Filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 171,1 Other Benefits 9,3 Employees Compensation Insurance Premiums 1,7 Hill Health Contributions 9,3 Employees Compensation Insurance Premiums 1,7 Loyalty Award - Civilian 7 Total Other Benefits 23,6 Non-Permanent Positions 6,7 Non-Permanent Positions 6,7 Total Other Benefits 23,6 Non-Permanent Positions 6,7 Total Personnel Services 7,7 Travalling Expenses 7,7 Travalling Expenses 7,7 Training and Scholarship Expenses 2,6 Utility Expenses 2,6 Communication Expenses 2,6 <	TOTAL CURRENT OPERATING EXPENDITURES	1, 134, 51
Cash Gift 4.4 Productivity Enhancement Incentive 4.6 Step Increment 1.0 Total Other Compensation Common to All I 140,1 Other Compensation for Specific Groups 2 Magna Cartar for Public Health Workers 2,2 Lump-sum for filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 171,1 Other Benefits 1,1 PAG-IBIG Contributions 9,3 Employees Compensation Insurance Prentiums 1,1 Loyal Ly Award - Civilian 7,1 Terminal Leave 11,8 Total Other Benefits 23,6 Non-Permanent Positions 6,7 Non-Permanent Positions 6,7 Total Personnel Services 7,6,4 Nal Intenance and Other Operating Expenses 7,7 Training and Scholarship Expenses 7,2 Supplies and Materials Expenses 2,6 Utility Expenses 2,6 Communication Expenses 2,6 Communication Expenses 2,2 Awards/Rewards and Prizes 2,6<	Total Maintenance and Other Operating Expenses	368, 10
Cash Gift 4.4 Productivity Enhancement Incentive 4.6 Step Increment 1.0 Total Other Compensation Common to All I 140,1 Other Compensation for Specific Groups 2 Magna Cartar for Public Health Workers 2,2 Lump-sum for filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 171,1 Other Benefits 1,1 PAG-IBIG Contributions 9,3 Employees Compensation Insurance Prentiums 1,1 Loyal Ly Award - Civilian 7,1 Terminal Leave 11,8 Total Other Benefits 23,6 Non-Permanent Positions 6,7 Non-Permanent Positions 6,7 Total Personnel Services 7,6,4 Nal Intenance and Other Operating Expenses 7,7 Training and Scholarship Expenses 7,2 Supplies and Materials Expenses 2,6 Utility Expenses 2,6 Communication Expenses 2,6 Communication Expenses 2,2 Awards/Rewards and Prizes 2,6<	Other Maintenance and Operating Expenses	3,00
Cash Gift 4,6 Productivity Enhancement Incentive 4,6 Step Increment 1,0 Total Other Compensation Common to All 140,1 Other Compensation for Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for filling or Positions 171,3 Other Benefits 171,1 Other Benefits 1,1 PMG-1BIG Contributions 1,1 PMI Health Contributions 1,1 Employees Compensation Insurance Premiums 1,1 Loyal ty Amera - Civilian 7 Total Other Benefits 23,6 Non-Permanent Positions 6,3 Non-Permanent Positions 6,3 Total Other Benefits 23,6 Non-Permanent Positions 6,3 Total Personnel Services 7,6 Maintenance and Other Operating Expenses 7,2 Utility Expenses 2,1 Communication Expenses 2,2 Utility Expenses 2,2 Communication Expenses 2,2 Current Jament James and Extraordinar	·	5,6
Cash Gift 4,6 Productify Enhancement Incentive 4,6 Step Increment 1,6 Total Other Compensation Common to All 140,1 Other Compensation for Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for filling of Positions - Civilian 170,5 Total Other Compensation for Specific Groups 177,1 Other Benefits 1,7 PAG-IBIG Contributions 1,7 PINI Health Contributions 9,8 Employees Compensation Insurance Premiums 1,1 Loyalty Award - Civilian 7 Terminal Leave 11,5 Total Other Benefits 23,8 Non-Permanent Positions 6,1 Non-Permanent Positions 6,1 Total Personnel Services 76,4 Maintenance and Other Operating Expenses 7,3 Training and Scholarship Expenses 20,5 Utility Expenses 20,6 Training and Materials Expenses 20,6 Utility Expenses 2,6 Communication Expenses 2,6	Other Maintenance and Operating Expenses	
Cash Gift 4,6 Productivity Enhancement Incentive 4,1 Step Increment 1,1 Total Other Compensation Common to All 140,1 Other Compensation for Specific Groups 2 Magna Carta for Public Health Workers 2 Lump-sum for Filling of Positions - Civilian 170,8 Total Other Compensation for Specific Groups 171,1 Other Benefits 1,0 PAG-IBIG Contributions 1,7 PINI Health Contributions 9,8 Employees Compensation Insurance Premiums 1,7 Loyalty Award - Civilian 1 Total Other Benefits 23,4 Non-Permanent Positions 6,6 Total Personnel Services 766,6 Waintenance and Other Operating Expenses 7,7 Travelling Expenses 7,7 Travelling Expenses 7,7 Trayling and Scholarship Expenses 2,9 Utility Expenses 2,1 Communication Expenses 2,2 Communication Expenses 2,2 Confidential, Intelligence and Extraordinary Expenses		
Cash GIFT 4,4 ProductIvity Enhancement Incentive 4,4 Step Increment 1,1 Total Other Compensation Common to All 140,0 Other Compensation for Specific Groups	·	
Cash Gift 4, ProductIvity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Clvilian 170, Total Other Compensation for Specific Groups 171, Other Benefits 1, PAG-IBIG Contributions 1, Phil Heal th Contributions 9, Employees Compensation Insurance Premiums 1, Loyalty Award - Clvilian 11, Total Other Benefits 23, Non-Permanent Positions 6, Total Other Benefits 23, Non-Permanent Positions 6, Waintenance and Other Operating Expenses 7, Travelling Expenses 7, Supplies and Materials Expenses 20, Utility Expenses 21, Communication Expenses 22, Awards/Rewards and Prizes 21, Survey, Research, Exploration and Development Expenses 2		
Cash Gift Productivity Enhancement Incentive 44, Step Increment 15, Total Other Compensation Common to All 160, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PhilHealth Contributi		
Cash Gift 4, ProductIvity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups	- ·	
Cash Gift 4, Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups 1 Magna Carta for Public Health Workers 1 Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 1, Other Benefits 1, PAG-IBIG Contributions 1, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 11, Total Other Benefits 23, Non-Permanent Positions 6, Mon-Permanent Positions 6, Total Personnel Services 766, Maintenance and Other Operating Expenses 7, Travelling Expenses 7, Travelling Expenses 7, Traping and Scholarship Expenses 20, Utility Expenses 20, Communication Expenses 2, Awards/Rowards and Prizes 2, Survey, Research, Exploration and Development Expenses 2,		1
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Cash Gift 4, Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140. Other Compensation for Specific Groups		
Cash Gift 4, Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140. Other Compensation for Specific Groups	·	
Cash Gift 4, Productivity Enhancement Incentive 4, Step Increment 14, Total Other Compensation Common to All 140, Other Compensation for Specific Groups 140, Magna Carta for Public Health Workers 170, Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 171, Other Benefits 9, Employees Compensation Insurance Premiums 1, PhilHealth Contributions 9, Employees Compensation Insurance Premiums 11, Terminal Leave 11, Total Other Benefits 23, Non-Permanent Positions 6, Total Personnel Services 766, Maintenance and Other Operating Expenses 7, Travelling Expenses 7, Training and Scholarship Expenses 7, Training and Scholarship Expenses 7, Supplies and Materials Expenses 20,		
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Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups 170, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums Loyal ty Award - Civilian Terminal Leave Total Other Benefits Non-Permanent Positions 1, Contributions 1, Contributions 2, Contributions 1, Contributions 1, Contributions 2, Contributions 3, Contributions 4, Contributions 5, Contributions 6, Contributions 766, Contributions 776, Contributions 776, Contributions 776, Contributions 776, Contributions 776, Contributions 776, Contributions 777, Con		
Cash Gift Productivity Enhancement Incentive A,6 Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PAI Health Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits 3, Non-Permanent Positions 6, Total Personnel Services 766,	Travelling Expenses	7,7
Cash Gift Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups PAG-IBIG Contributions PAG-IBIG Contributions 1, PhilHealth Contributions 9, Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave 11, Total Other Benefits Non-Permanent Positions 6, Total Personnel Services 766,	Maintenance and Other Operating Expenses	
Cash Gift Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave 11, Total Other Benefits Non-Permanent Positions 6,7	Total Personnel Services	
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Cash Gift Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 1, PhilHealth Contributions 9,3 Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave 11,4	Total Other Balerites	
Cash Gift Productivity Enhancement Incentive 4,4 Step Increment 1,6 Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 9,3 Employees Compensation Insurance Premiums 1,1 Loyalty Award - Civilian		
Cash Gift Productivity Enhancement Incentive 4,4 Step Increment 1,6 Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170, Total Other Compensation for Specific Groups 171, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 9,3 Employees Compensation Insurance Premiums 1,7		
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Cash Gift Productivity Enhancement Incentive 4,6 Step Increment 1,6 Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170,6 Total Other Compensation for Specific Groups 171,7 Other Benefits PAG-IBIG Contributions 1,7		
Cash Gift Productivity Enhancement Incentive Step Increment 1,0 Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170,0 Total Other Compensation for Specific Groups 171,0 Other Benefits		
Cash Gift Productivity Enhancement Incentive 4,6 Step Increment 1,6 Total Other Compensation Common to All 140,7 Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian 170,6 Total Other Compensation for Specific Groups 171,7		
Cash Gift Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All 140, Other Compensation for Specific Groups Magna Carta for Public Health Workers	Total Other Compensation for Specific Groups	
Cash Gift Productivity Enhancement Incentive 4, Step Increment 1, Total Other Compensation Common to All Other Compensation for Specific Groups	-	
Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All 140,		
Cash Gift Productivity Enhancement Incentive 4,6 Step Increment 1,6	Other Compensation for Specific Groups	
Cash Gift Productivity Enhancement Incentive 4,6	Total Other Compensation Common to All	140,
Cash Gift 4,	-	
Year End Bonus 35,		