

XXVIII. OFFICE OF THE PRESS SECRETARY

(formerly Presidential Communications Operations Office)

A. OFFICE OF THE PRESS SECRETARY (PROPER)

(formerly Presidential Communications Operations Office-Proper)

For general administration and support, and operations as indicated hereunder.....P 493,072,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 150,163,000	P 117,167,000	P 23,369,000	P 290,699,000
3000000000000000	Operations	6,437,000	171,009,000	24,927,000	202,373,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	6,437,000	171,009,000	24,927,000	202,373,000
	TOTAL NEW APPROPRIATIONS	P 156,600,000	P 288,176,000	P 48,296,000	P 493,072,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Press Secretary (OPS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPS's website.

The OPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 149,426,000	P 117,167,000	P 23,369,000	P 289,962,000
100000100002000	Administration of Personnel Benefits	737,000			737,000
Sub-total, General Administration and Support		150,163,000	117,167,000	23,369,000	290,699,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	6,437,000	171,009,000	24,927,000	202,373,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	6,437,000	171,009,000	24,927,000	202,373,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	6,437,000	171,009,000	24,927,000	202,373,000
Sub-total, Operations		6,437,000	171,009,000	24,927,000	202,373,000
TOTAL NEW APPROPRIATIONS		P 156,600,000	P 288,176,000	P 48,296,000	P 493,072,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

119,482

119,482

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,936
Representation Allowance	2,910
Transportation Allowance	2,910
Clothing and Uniform Allowance	984
Mid-Year Bonus - Civilian	9,957
Year End Bonus	9,957
Cash Gift	820
Productivity Enhancement Incentive	820
Step Increment	299
Total Other Compensation Common to All	32,593

Other Benefits	
PAG-IBIG Contributions	196
PhilHealth Contributions	2,213
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	35
Terminal Leave	737
Total Other Benefits	3,377

Non-Permanent Positions	1,148

Total Personnel Services	156,600

Maintenance and Other Operating Expenses	
Travelling Expenses	51,580
Training and Scholarship Expenses	10,231
Supplies and Materials Expenses	23,233
Utility Expenses	4,839
Communication Expenses	20,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,640
Professional Services	6,729
General Services	6,510
Repairs and Maintenance	3,239
Taxes, Insurance Premiums and Other Fees	559
Other Maintenance and Operating Expenses	
Advertising Expenses	11,226
Representation Expenses	15,880
Transportation and Delivery Expenses	196
Rent/Lease Expenses	84,887
Subscription Expenses	8,496
Other Maintenance and Operating Expenses	37,359
Total Maintenance and Other Operating Expenses	288,176

TOTAL CURRENT OPERATING EXPENDITURES	444,776

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,243
Transportation Equipment Outlay	25,053
Total Capital Outlays	48,296

TOTAL NEW APPROPRIATIONS	493,072
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 439,448,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 54,546,000	P 51,080,000		P 105,626,000
3000000000000000	Operations	237,520,000	96,302,000		333,822,000
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	PUBLIC RADIO BROADCASTING PROGRAM	237,520,000	96,302,000		333,822,000
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	TOTAL NEW APPROPRIATIONS	P 292,066,000	P 147,382,000		P 439,448,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 48,801,000	P 51,080,000		P 99,881,000
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100000100002000	Administration of Personnel Benefits	5,745,000		5,745,000
Sub-total, General Administration and Support		54,546,000	51,080,000	105,626,000
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300000000000000	Operations			
310000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	237,520,000	96,302,000	333,822,000
310100000000000	PUBLIC RADIO BROADCASTING PROGRAM	237,520,000	96,302,000	333,822,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features	149,399,000	50,936,000	200,335,000
310100100002000	Maintenance and operation of radio stations nationwide	88,121,000	40,046,000	128,167,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000	5,320,000
Sub-total, Operations		237,520,000	96,302,000	333,822,000
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TOTAL NEW APPROPRIATIONS		P 292,066,000	P 147,382,000	P 439,448,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

221,078

Total Permanent Positions

221,078

Other Compensation Common to All

Personnel Economic Relief Allowance

12,384

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,096

Mid-Year Bonus - Civilian

18,423

Year End Bonus

18,423

Cash Gift

2,580

Productivity Enhancement Incentive

2,580

Step Increment

553

Total Other Compensation Common to All

59,059

Other Benefits		
PAG-IBIG Contributions		619
PhilHealth Contributions		4,946
Employees Compensation Insurance Premiums		619
Terminal Leave		5,745
Total Other Benefits		11,929

Total Personnel Services		292,066

Maintenance and Other Operating Expenses		
Travelling Expenses		5,791
Training and Scholarship Expenses		1,000
Supplies and Materials Expenses		12,664
Utility Expenses		30,983
Communication Expenses		14,234
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		35,880
General Services		28,300
Repairs and Maintenance		7,485
Taxes, Insurance Premiums and Other Fees		1,870
Other Maintenance and Operating Expenses		
Advertising Expenses		90
Printing and Publication Expenses		70
Representation Expenses		2,995
Transportation and Delivery Expenses		500
Rent/Lease Expenses		2,290
Membership Dues and Contributions to Organizations		500
Subscription Expenses		1,134
Donations		50
Other Maintenance and Operating Expenses		1,410
Total Maintenance and Other Operating Expenses		147,382

TOTAL CURRENT OPERATING EXPENDITURES		439,448

TOTAL NEW APPROPRIATIONS		439,448
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C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 16,034,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000 General Administration and Support	P 6,330,000			P 6,330,000

30000000000000000000	Operations	9,704,000	9,704,000
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	NATIONAL PRINTING PROGRAM	9,704,000	9,704,000
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	TOTAL NEW APPROPRIATIONS	P 16,034,000	P 16,034,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Sixteen Million Thirty Four Thousand Pesos (P16,034,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 2,164,000			P 2,164,000
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100000100002000	Administration of Personnel Benefits	4,166,000			4,166,000
	Sub-total, General Administration and Support	6,330,000			6,330,000
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30000000000000000000	Operations				
31000000000000000000	00 : Responsive and self-sustaining printing operations achieved	9,704,000			9,704,000
31010000000000000000	NATIONAL PRINTING PROGRAM	9,704,000			9,704,000

310100100001000	Production, planning and control of printing and binding activities	656,000	656,000
310100100002000	Maintenance and repair of printing machines	618,000	618,000
310100100003000	Type setting, monotyping and photolithographic services	2,616,000	2,616,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	5,058,000	5,058,000
310100100005000	Storing, shipping and trucking of finished products	756,000	756,000
Sub-total, Operations		9,704,000	9,704,000
TOTAL NEW APPROPRIATIONS		P 16,034,000	P 16,034,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,941

Total Permanent Positions

8,941

Other Compensation Common to All

Personnel Economic Relief Allowance

614

Representation Allowance

65

Transportation Allowance

65

Clothing and Uniform Allowance

154

Mid-Year Bonus - Civilian

746

Year End Bonus

746

Cash Gift

128

Productivity Enhancement Incentive

128

Step Increment

21

Total Other Compensation Common to All

2,667

Other Benefits

PAG-IBIG Contributions

31

PhilHealth Contributions

198

Employees Compensation Insurance Premiums

31

Terminal Leave

4,166

Total Other Benefits

4,426

Total Personnel Services

16,034

TOTAL CURRENT OPERATING EXPENDITURES

16,034

TOTAL NEW APPROPRIATIONS

16,034

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 131,515,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,802,000	P 9,161,000		P 28,963,000
3000000000000000	Operations	73,512,000	29,040,000		102,552,000
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	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	73,512,000	29,040,000		102,552,000
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	TOTAL NEW APPROPRIATIONS	P 93,314,000	P 38,201,000		P 131,515,000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 19,686,000	P 9,161,000		P 28,847,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	116,000			116,000

Sub-total, General Administration and Support	19,802,000	9,161,000	28,963,000
3000000000000000 Operations			
3100000000000000 00 : Public access, engagement and understanding of Presidential policies and government programs achieved	73,512,000	29,040,000	102,552,000
3101000000000000 GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	73,512,000	29,040,000	102,552,000
310100100001000 Provision of media coverage of Presidential activities and media relations and accreditation	22,882,000	13,338,000	36,220,000
310100100002000 Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	50,630,000	15,702,000	66,332,000
Sub-total, Operations	73,512,000	29,040,000	102,552,000
TOTAL NEW APPROPRIATIONS	P 93,314,000	P 38,201,000	P 131,515,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,482

Total Permanent Positions

71,482

Other Compensation Common to All

Personnel Economic Relief Allowance

3,672

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

918

Mid-Year Bonus - Civilian

5,957

Year End Bonus

5,957

Cash Gift

765

Productivity Enhancement Incentive

765

Step Increment

179

Total Other Compensation Common to All

18,993

Other Benefits

PAG-IBIG Contributions

183

PhilHealth Contributions

1,581

Employees Compensation Insurance Premiums

183

Loyalty Award - Civilian

175

Terminal Leave

116

Total Other Benefits

2,238

Non-Permanent Positions	601

Total Personnel Services	93,314

Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,407
Utility Expenses	3,978
Communication Expenses	4,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,087
General Services	1,113
Repairs and Maintenance	821
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	425
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Total Maintenance and Other Operating Expenses	38,201

TOTAL CURRENT OPERATING EXPENDITURES	131,515

TOTAL NEW APPROPRIATIONS	131,515
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GENERAL SUMMARY

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. OFFICE OF THE PRESS SECRETARY (PROPER)	P 156,600,000	P 288,176,000	P 48,296,000	P 493,072,000
B. BUREAU OF BROADCAST SERVICES	292,066,000	147,382,000		439,448,000
C. NATIONAL PRINTING OFFICE	16,034,000			16,034,000
D. NEWS AND INFORMATION BUREAU	93,314,000	38,201,000		131,515,000
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TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 558,014,000	P 473,759,000	P 48,296,000	P 1,080,069,000
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