

XXXV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 4,721,331,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,066,326,000	P 860,378,000	P 230,008,000	P 3,156,712,000
2000000000000000	Support to Operations	15,202,000	35,767,000		50,969,000
3000000000000000	Operations	974,125,000	529,525,000		1,503,650,000
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	ANTI-CORRUPTION INVESTIGATION PROGRAM	534,087,000	224,445,000		758,532,000
	ANTI-CORRUPTION ENFORCEMENT PROGRAM	356,332,000	208,604,000		564,936,000
	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	37,090,000	46,179,000		83,269,000
	CORRUPTION PREVENTION PROGRAM	46,616,000	50,297,000		96,913,000
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	Total, Regular Programs	P 3,055,653,000	P 1,425,670,000	P 230,008,000	P 4,711,331,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		10,000,000		10,000,000
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	Total, Project(s)		10,000,000		10,000,000
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	TOTAL NEW APPROPRIATIONS	P 3,055,653,000	P 1,435,670,000	P 230,008,000	P 4,721,331,000
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Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. Non-Recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorize benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. Use of Income. The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. Reporting and Posting Requirements. The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 395,029,000	P 860,378,000	P 230,008,000	P 1,485,415,000
100000100002000	Administration of Personnel Benefits	1,671,297,000			1,671,297,000
Sub-total, General Administration and Support		2,066,326,000	860,378,000	230,008,000	3,156,712,000
Support to Operations					
200000100001000	Operation and Maintenance of Computerized Management Information System	12,426,000	34,234,000		46,660,000
200000100002000	Statistical Services	2,776,000	1,533,000		4,309,000
Sub-total, Support to Operations		15,202,000	35,767,000		50,969,000

30000000000000	Operations			
31010000000000	ANTI-CORRUPTION INVESTIGATION PROGRAM	534,087,000	224,445,000	758,532,000
310100100001000	Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	519,138,000	194,774,000	713,912,000
310100100002000	Preliminary investigation of criminal and forfeiture cases against erring public officials	14,949,000	29,671,000	44,620,000
31020000000000	ANTI-CORRUPTION ENFORCEMENT PROGRAM	356,332,000	208,604,000	564,936,000
310200100001000	Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	115,011,000	37,036,000	152,047,000
310200100002000	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	224,390,000	171,379,000	395,769,000
310200100003000	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	16,931,000	189,000	17,120,000
31030000000000	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	37,090,000	46,179,000	83,269,000
310300100001000	Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	37,090,000	46,179,000	83,269,000
31040000000000	CORRUPTION PREVENTION PROGRAM	46,616,000	50,297,000	96,913,000
310400100001000	Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	11,631,000	29,216,000	40,847,000
310400100002000	Conduct of Integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	34,985,000	21,081,000	56,066,000
Sub-total, Operations		974,125,000	529,525,000	1,503,650,000
Total, Regular Programs		P 3,055,653,000	P 1,425,670,000	P 4,711,331,000
Project(s)				
Locally-Funded Project(s)				
310200200001000	Whistleblower Account/Reward		10,000,000	10,000,000

Sub-total , Local ly-Funded Project(s)		10,000,000		10,000,000
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Total , Project(s)		10,000,000		10,000,000
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TOTAL NEW APPROPRIATIONS	P 3,055,653,000	P 1,435,670,000	P 230,008,000	P 4,721,331,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

994,186

Total Permanent Positions

994,186

Other Compensation Common to All

Personnel Economic Relief Allowance

30,048

Representation Allowance

41,820

Transportation Allowance

41,820

Clothing and Uniform Allowance

7,512

Honoraria

6,038

Mid-Year Bonus - Civilian

82,848

Year End Bonus

82,848

Cash Gift

6,260

Productivity Enhancement Incentive

6,260

Step Increment

2,487

Total Other Compensation Common to All

307,941

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

551

Lump-sum for filling of Positions - Civilian

1,268,968

Total Other Compensation for Specific Groups

1,269,519

Other Benefits

PAG-IBIG Contributions

1,503

PhilHealth Contributions

17,795

Employees Compensation Insurance Premiums

1,503

Retirement Gratuity

363,619

Loyalty Award - Civilian

1,120

Terminal Leave

38,710

Total Other Benefits

424,250

Other Personnel Benefits

Pension, Civilian Personnel

59,757

Total Other Personnel Benefits

59,757

Total Personnel Services

3,055,653

Maintenance and Other Operating Expenses

Travelling Expenses	215,046
Training and Scholarship Expenses	138,173
Supplies and Materials Expenses	392,313
Utility Expenses	155,336
Communication Expenses	64,183
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	31,000
Extraordinary and Miscellaneous Expenses	42,333
Professional Services	22,081
General Services	198,605
Repairs and Maintenance	49,349
Taxes, Insurance Premiums and Other Fees	18,995
Other Maintenance and Operating Expenses	
Advertising Expenses	4,126
Printing and Publication Expenses	9,940
Representation Expenses	17,138
Transportation and Delivery Expenses	8,253
Rent/Lease Expenses	33,299
Subscription Expenses	21,634
Other Maintenance and Operating Expenses	13,866

Total Maintenance and Other Operating Expenses	1,435,670
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TOTAL CURRENT OPERATING EXPENDITURES	4,491,323
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	120,419
Transportation Equipment Outlay	19,930
Furniture, Fixtures and Books Outlay	41,670
Other Property Plant and Equipment Outlay	8,980
Intangible Assets Outlay	39,009

Total Capital Outlays	230,008
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TOTAL NEW APPROPRIATIONS	4,721,331
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 3,055,653,000	P 1,435,670,000	P 230,008,000	P 4,721,331,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,055,653,000	P 1,435,670,000	P 230,008,000	P 4,721,331,000