

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 104,917,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,663,000	P 16,621,000		P 35,284,000
3000000000000000	Operations	39,292,000	30,341,000		69,633,000
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	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,292,000	30,341,000		69,633,000
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	TOTAL NEW APPROPRIATIONS	P 57,955,000	P 46,962,000		P 104,917,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 18,663,000	P 16,621,000		P 35,284,000
Sub-total, General Administration and Support		18,663,000	16,621,000		35,284,000
30000000000000	Operations				
31010000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,292,000	30,341,000		69,633,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	39,292,000	30,341,000		69,633,000
Sub-total, Operations		39,292,000	30,341,000		69,633,000
TOTAL NEW APPROPRIATIONS		P 57,955,000	P 46,962,000		P 104,917,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

43,416

Total Permanent Positions

43,416

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

1,494

Transportation Allowance

1,362

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

3,618

Year End Bonus

3,618

Cash Gift

240

Productivity Enhancement Incentive	240
Step Increment	108
Total Other Compensation Common to All	12,120
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Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	760
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	30
Total Other Benefits	906
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Non-Permanent Positions	1,513
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Total Personnel Services	57,955
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,290
Training and Scholarship Expenses	5,670
Supplies and Materials Expenses	6,499
Utility Expenses	752
Communication Expenses	3,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	5,871
General Services	1,080
Repairs and Maintenance	619
Taxes, Insurance Premiums and Other Fees	488
Other Maintenance and Operating Expenses	
Representation Expenses	12,018
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,023
Subscription Expenses	389
Donations	100
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	46,962
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TOTAL CURRENT OPERATING EXPENDITURES	104,917
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TOTAL NEW APPROPRIATIONS	104,917
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