

Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 2,276,700,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
30000000000000000000 Operations	30,460,000	235,631,000		266,091,000

AMATEUR SPORTS DEVELOPMENT PROGRAM	30,460,000	235,631,000	266,091,000
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Total, Regular Programs	72,583,000	279,117,000	5,000,000 356,700,000

B. PROJECT(S)

Locally-Funded Projects		1,920,000,000	1,920,000,000
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Total, Projects		1,920,000,000	1,920,000,000
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TOTAL NEW APPROPRIATIONS	P 72,583,000	P 2,199,117,000	P 5,000,000 P 2,276,700,000
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Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Six Million Six Hundred Forty Four Thousand Pesos (P66,644,000) for Amateur Sports Promotion and Development;

(b) One Hundred Ninety Nine Million Four Hundred Forty Seven Thousand Pesos (P199,447,000) for Grassroots Centerpiece Program; and

(c) Ninety Million Six Hundred Nine Thousand Pesos (P90,609,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
Sub-total, General Administration and Support		42,123,000	43,486,000	5,000,000	90,609,000
Operations					
31010000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,460,000	235,631,000		266,091,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	30,460,000	36,184,000		66,644,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		199,447,000		199,447,000
Sub-total, Operations		30,460,000	235,631,000		266,091,000
Total, Programs		72,583,000	279,117,000	5,000,000	356,700,000
PROJECT(S)					
Locally-Funded Project(s)			1,920,000,000		1,920,000,000
310100200044000	Support to Elite Athletes for Paris Olympics		50,000,000		50,000,000
310100200045000	Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)		140,000,000		140,000,000
310100200046000	Preparation, Training and Participations for the Asian Games		50,000,000		50,000,000

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310100200047000	Preparation, Training and Participation for the Asian Indoor Martial Arts Games	30,000,000	30,000,000
310100200048000	Preparation, Training and Participation for the World Combat Games	30,000,000	30,000,000
310100200049000	Preparation, Training and Participation for the Association of National Olympic Committee (ANOC) World Beach Games	30,000,000	30,000,000
310100200050000	Preparation, Training and Participations for the Asian Beach Games	30,000,000	30,000,000
310100200051000	Preparation, Training and Participation for the ASEAN Para Games 2023	30,000,000	30,000,000
310100200052000	Preparation, Training and Participation for the Asian Para Games 2023	30,000,000	30,000,000
310100200053000	Operational Expenses for the Hosting of the 2023 FIBA World Cup	200,000,000	200,000,000
310100200054000	Samahang Basketbolista ng Pilipinas - World Cup Promotions	800,000,000	800,000,000
310100200055000	Financial Assistance to Athletes	230,000,000	230,000,000
310100200056000	Training and Support for the Philippine Swimming, Inc. (PSI)	10,000,000	10,000,000
310100200057000	Advance Research and Development in Sport Sciences and Sports Technology	30,000,000	30,000,000
310100200058000	Sports Infrastructure Program	10,000,000	10,000,000
310100200059000	Training, Seminars, Competition for Arnis	10,000,000	10,000,000
310100200060000	Volleyball Nations League	10,000,000	10,000,000
310100200061000	Preparation, Training and Support for Samahang Kickboxing	10,000,000	10,000,000
310100200062000	Philippine ROTC Games	40,000,000	40,000,000
310100200063000	Financial Assistance in Support of Community Sports Development and Sportsfest	150,000,000	150,000,000
Sub-Total, Locally-Funded Project(s)		1,920,000,000	1,920,000,000
Total, Project(s)		1,920,000,000	1,920,000,000
TOTAL NEW APPROPRIATIONS	P 72,583,000	P 2,199,117,000	P 5,000,000
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		P 2,276,700,000	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,459

Total Permanent Positions

55,459

Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

1,056

Transportation Allowance

996

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

4,622

Year End Bonus

4,622

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

139

Total Other Compensation Common to All

15,715

Other Benefits

PAG-IBIG Contributions

128

PhilHealth Contributions

1,103

Employees Compensation Insurance Premiums

128

Loyalty Award - Civilian

50

Total Other Benefits

1,409

Total Personnel Services

72,583

Maintenance and Other Operating Expenses

Travelling Expenses

564,000

Training and Scholarship Expenses

500

Supplies and Materials Expenses

356,757

Utility Expenses

20,100

Communication Expenses

2,135

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

800

General Services

35,000

Repairs and Maintenance

300

Financial Assistance/Subsidy

810,000

Taxes, Insurance Premiums and Other Fees

500

Other Maintenance and Operating Expenses

Advertising Expenses

500

Transportation and Delivery Expenses

400

Rent/Lease Expenses

2,100

Subscription Expenses

200

Other Maintenance and Operating Expenses

405,825

Total Maintenance and Other Operating Expenses

2,199,117

TOTAL CURRENT OPERATING EXPENDITURES

2,271,700

2054 GENERAL APPROPRIATIONS ACT, FY 2023

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

5,000

Total Capital Outlays

5,000

TOTAL NEW APPROPRIATIONS

2,276,700
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