

X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 847,658,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 38,854,000	P 118,929,000	P 20,500,000	P 178,283,000
3000000000000000	Operations	54,218,000	594,157,000	21,000,000	669,375,000
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	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
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	TOTAL NEW APPROPRIATIONS	P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Space Agency (PhII SA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhII SA' s website.

The PhII SA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,854,000	P 118,929,000	P 20,500,000	P 178,283,000
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	Sub-total, General Administration and Support	38,854,000	118,929,000	20,500,000	178,283,000
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3000000000000000	Operations				
3101000000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
3101001000010000	Research and development and capacity building	11,998,000	538,157,000		550,155,000
3101001000020000	Technical Operations and Services	28,432,000	53,000,000	21,000,000	102,432,000
3101001000030000	Promotion, Policy Planning and International Cooperation	13,788,000	3,000,000		16,788,000
Sub-total, Operations		54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS		P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,218

Total Permanent Positions

72,218

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

1,344

Transportation Allowance

1,344

Clothing and Uniform Allowance

630

Mid-Year Bonus - Civilian

6,019

Year End Bonus

6,019

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

180

Total Other Compensation Common to All

19,106

Other Benefits

PAG-IBIG Contributions

126

PhilHealth Contributions

1,496

Employees Compensation Insurance Premiums

126

Total Other Benefits

1,748

Total Personnel Services

93,072

Maintenance and Other Operating Expenses

Travelling Expenses	11,298
Training and Scholarship Expenses	4,292
Supplies and Materials Expenses	11,293
Utility Expenses	7,889
Communication Expenses	9,338
Survey, Research, Exploration and Development Expenses	541,717
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	14,270
General Services	3,750
Repairs and Maintenance	6,376
Financial Assistance/Subsidy	26,900
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	560
Representation Expenses	2,020
Rent/Lease Expenses	69,829
Subscription Expenses	733

Total Maintenance and Other Operating Expenses	713,086
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TOTAL CURRENT OPERATING EXPENDITURES	806,158
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,000
Transportation Equipment Outlay	10,500

Total Capital Outlays	41,500
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TOTAL NEW APPROPRIATIONS	847,658
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