

V. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 441,208,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 74,943,000	P 77,479,000		P 152,422,000
3000000000000000	Operations	191,929,000	96,857,000		288,786,000
	DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000		255,676,000
	GOVERNMENT COMMUNICATIONS PROGRAM	26,254,000	6,856,000		33,110,000
	TOTAL NEW APPROPRIATIONS	P 266,872,000	P 174,336,000		P 441,208,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 64,807,000	P 74,368,000		P 139,175,000
	National Capital Region (NCR)	64,807,000	74,368,000		139,175,000
	Central Office	55,034,000	61,534,000		116,568,000
	Bureau of Communications Services	9,773,000	12,834,000		22,607,000
100000100002000	Training of PIA personnel	6,988,000	3,111,000		10,099,000
	National Capital Region (NCR)	6,988,000	3,111,000		10,099,000
	Central Office	6,988,000	3,111,000		10,099,000

100000100003000	Administration of Personnel Benefits	3,148,000		3,148,000
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	National Capital Region (NCR)	3,148,000		3,148,000
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	Central Office	3,026,000		3,026,000
	Bureau of Communications Services	122,000		122,000
	Sub-total, General Administration and Support	74,943,000	77,479,000	152,422,000
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300000000000000	Operations			
310100000000000	DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000	255,676,000
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310100100001000	Coordination, monitoring and evaluation	5,235,000	1,277,000	6,512,000
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	National Capital Region (NCR)	5,235,000	1,277,000	6,512,000
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	Central Office	5,235,000	1,277,000	6,512,000
310100100002000	Communication research	9,022,000	1,233,000	10,255,000
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	National Capital Region (NCR)	9,022,000	1,233,000	10,255,000
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	Central Office	9,022,000	1,233,000	10,255,000
310100100003000	Production of developmental information	13,270,000	1,373,000	14,643,000
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	National Capital Region (NCR)	13,270,000	1,373,000	14,643,000
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	Central Office	13,270,000	1,373,000	14,643,000
310100100004000	Information systems development and maintenance	9,150,000	1,374,000	10,524,000
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	National Capital Region (NCR)	9,150,000	1,374,000	10,524,000
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	Central Office	9,150,000	1,374,000	10,524,000
310100100005000	Dissemination of developmental information	119,965,000	73,685,000	193,650,000
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	National Capital Region (NCR)	119,965,000	73,685,000	193,650,000
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	Central Office	119,965,000	73,685,000	193,650,000
310100100006000	Institutional networking and capability building	9,033,000	11,059,000	20,092,000
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	National Capital Region (NCR)	9,033,000	11,059,000	20,092,000
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	Central Office	9,033,000	11,059,000	20,092,000
310200000000000	GOVERNMENT COMMUNICATIONS PROGRAM	26,254,000	6,856,000	33,110,000
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310200100001000	Development and production of special publications and audio-visual information / communication materials	16,030,000	887,000	16,917,000
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	National Capital Region (NCR)	16,030,000	887,000	16,917,000
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	Bureau of Communications Services	16,030,000	887,000	16,917,000
310200100002000	Production and dissemination of print publications	10,224,000	3,915,000	14,139,000
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	National Capital Region (NCR)	10,224,000	3,915,000	14,139,000
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	Bureau of Communications Services	10,224,000	3,915,000	14,139,000
310200100003000	Research, planning and evaluation		2,054,000	2,054,000
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	National Capital Region (NCR)		2,054,000	2,054,000
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	Bureau of Communications Services		2,054,000	2,054,000
Sub-total, Operations		191,929,000	96,857,000	288,786,000
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TOTAL NEW APPROPRIATIONS		P 266,872,000	P 174,336,000	P 441,208,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

202,900

Total Permanent Positions

202,900

Other Compensation Common to All

Personnel Economic Relief Allowance

10,440

Representation Allowance

1,560

Transportation Allowance

1,560

Clothing and Uniform Allowance

2,610

Mid-Year Bonus - Civilian

16,909

Year End Bonus

16,909

Cash Gift

2,175

Productivity Enhancement Incentive

2,175

Step Increment

506

Total Other Compensation Common to All

54,844

Other Benefits	
PAG-IBIG Contributions	524
PhilHealth Contributions	4,487
Employees Compensation Insurance Premiums	524
Loyalty Award - Civilian	445
Terminal Leave	3,148
Total Other Benefits	9,128

Total Personnel Services	266,872

Maintenance and Other Operating Expenses	
Travelling Expenses	14,977
Training and Scholarship Expenses	13,861
Supplies and Materials Expenses	26,373
Utility Expenses	16,674
Communication Expenses	12,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	484
Professional Services	21,820
General Services	13,585
Repairs and Maintenance	4,468
Taxes, Insurance Premiums and Other Fees	1,959
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	2,651
Representation Expenses	19,569
Transportation and Delivery Expenses	10
Rent/Lease Expenses	17,080
Membership Dues and Contributions to Organizations	94
Subscription Expenses	3,430
Other Maintenance and Operating Expenses	1,789
Total Maintenance and Other Operating Expenses	174,336

TOTAL CURRENT OPERATING EXPENDITURES	441,208

TOTAL NEW APPROPRIATIONS	441,208
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