

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 3,021,572,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 152,534,000	P 109,551,000	P	P 262,085,000
3000000000000000	Operations	1,664,550,000	1,088,182,000	6,755,000	2,759,487,000
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	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,664,550,000	1,088,182,000	6,755,000	2,759,487,000
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	Total, Programs	1,817,084,000	1,192,488,000		3,009,572,000
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PROJECTS(S)					
	Locally-Funded Project(s)		5,245,000	6,755,000	12,000,000
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	Total Project(s)		5,245,000	6,755,000	12,000,000
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	TOTAL NEW APPROPRIATIONS	P 1,817,084,000	P 1,197,733,000	P 6,755,000	P 3,021,572,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 151,027,000	P 109,551,000		P 260,578,000
	National Capital Region (NCR)	151,027,000	109,551,000		260,578,000
	Central Office	151,027,000	109,551,000		260,578,000
100000100002000	Administration of Personnel Benefits	1,507,000			1,507,000
	National Capital Region (NCR)	1,507,000			1,507,000
	Central Office	1,507,000			1,507,000
	Sub-total, General Administration and Support	152,534,000	109,551,000		262,085,000
300000000000000	Operations				
310100000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,664,550,000	1,088,182,000		2,759,487,000
310100100001000	Operations planning, support and supervision services	215,176,000	54,678,000		269,854,000
	National Capital Region (NCR)	215,176,000	54,678,000		269,854,000
	Central Office	215,176,000	54,678,000		269,854,000
310100100002000	Anti-Drug Operations	1,449,374,000	1,028,259,000		2,477,633,000
	National Capital Region (NCR)	1,449,374,000	1,028,259,000		2,477,633,000
	Central Office	1,449,374,000	1,028,259,000		2,477,633,000
	Sub-total, Operations	1,664,550,000	1,082,937,000		2,747,487,000
	Total, Programs	1,817,084,000	1,192,488,000		3,009,572,000

PROJECT(S)

Locally-Funded Project(s)

310100200011000	Pioneer Narcotic Detection Dog Breeding Program	1,570,000	600,000	2,170,000
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310100200012000	K9 Facility Enhancement Project	3,675,000	6,155,000	9,830,000
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Sub-total, Locally-Funded Project(s)		5,245,000	6,755,000	12,000,000
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Total, Project(s)		5,245,000	6,755,000	12,000,000
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TOTAL NEW APPROPRIATIONS	P	1,817,084,000	P	1,197,733,000	P	6,755,000	P	3,021,572,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,344,084

Total Permanent Positions

1,344,084

Other Compensation Common to All

Personnel Economic Relief Allowance

70,584

Representation Allowance

14,088

Transportation Allowance

14,088

Clothing and Uniform Allowance

17,646

Mid-Year Bonus - Civilian

112,010

Year End Bonus

112,010

Cash Gift

14,705

Productivity Enhancement Incentive

14,705

Step Increment

3,364

Total Other Compensation Common to All

373,200

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75

Magna Carta for Science & Technology Personnel

9,666

Hazard Duty Pay

47,232

Special Counsel Allowance

1,000

Total Other Compensation for Specific Groups

57,973

Other Benefits	
PAG-IBIG Contributions	3,539
PhilHealth Contributions	29,602
Employees Compensation Insurance Premiums	3,539
Loyalty Award - Civilian	3,640
Terminal Leave	1,507
Total Other Benefits	41,827

Total Personnel Services	1,817,084

Maintenance and Other Operating Expenses	
Travelling Expenses	22,543
Training and Scholarship Expenses	33,329
Supplies and Materials Expenses	257,477
Utility Expenses	22,896
Communication Expenses	13,740
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	22,966
Repairs and Maintenance	23,625
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	1,189
Total Maintenance and Other Operating Expenses	1,197,733

TOTAL CURRENT OPERATING EXPENDITURES	3,014,817

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,155
Other Property Plant and Equipment Outlay	600
Total Capital Outlays	6,755

TOTAL NEW APPROPRIATIONS	3,021,572
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