

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 584, 918,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
		<u></u>	<u>Operating</u>	<u></u>	<u></u>
		<u></u>	<u>Expenses</u>	<u></u>	<u></u>
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
3000000000000000	Operations	123,138,000	96,180,000		219,318,000
	COMPETITION POLICY ENFORCEMENT PROGRAM	123,138,000	96,180,000		219,318,000

Total, Programs	264,924,000	225,734,000	3,500,000	494,158,000
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B. PROJECT(S)				
Foreign-Assisted Project(s)	10,000,000	80,760,000		90,760,000
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Total, Project(s)	10,000,000	80,760,000		90,760,000
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TOTAL NEW APPROPRIATIONS	P 274,924,000	P 306,494,000	P 3,500,000	P 584,918,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
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	Sub-total, General Administration and Support	141,786,000	129,554,000	3,500,000	274,840,000
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3000000000000000	Operations				
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	123,138,000	96,180,000		219,318,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	123,138,000	96,180,000		219,318,000
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	Sub-total, Operations	123,138,000	96,180,000		219,318,000
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	Total, Programs	264,924,000	225,734,000	3,500,000	494,158,000
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PROJECT(S)

Foreign-Assisted Project(s)

310100300001000	Capacity Building to Foster Competition	10,000,000	25,969,000	35,969,000
	GoP Counterpart Funds	10,000,000	25,969,000	35,969,000
310100300002000	Strengthening the Case Processing Capacity of PCC		54,791,000	54,791,000
	GoP Counterpart Funds		54,791,000	54,791,000
Sub-total, Foreign-Assisted Project(s)		10,000,000	80,760,000	90,760,000
Total, Project(s)		10,000,000	80,760,000	90,760,000
TOTAL NEW APPROPRIATIONS		P 274,924,000	P 306,494,000	P 3,500,000 P 584,918,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

188,716

Total Permanent Positions

188,716

Other Compensation Common to All

Personnel Economic Relief Allowance

5,856

Representation Allowance

3,324

Transportation Allowance

3,324

Clothing and Uniform Allowance

1,464

Honoraria

10,000

Mid-Year Bonus - Civilian

15,726

Year End Bonus

15,726

Cash Gift

1,220

Productivity Enhancement Incentive

1,220

Step Increment

1,508

Total Other Compensation Common to All

59,368

Other Benefits

PAG-IBIG Contributions

293

PhilHealth Contributions

3,476

Employees Compensation Insurance Premiums

293

Terminal Leave

22,778

Total Other Benefits

26,840

Total Personnel Services

274,924

Maintenance and Other Operating Expenses

Travelling Expenses	7,762
Training and Scholarship Expenses	12,225
Supplies and Materials Expenses	7,830
Utility Expenses	8,591
Communication Expenses	7,246
Survey, Research, Exploration and Development Expenses	14,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Extraordinary and Miscellaneous Expenses	2,245
Professional Services	43,571
General Services	16,655
Repairs and Maintenance	7,076
Taxes, Insurance Premiums and Other Fees	82,328
Other Maintenance and Operating Expenses	
Advertising Expenses	1,500
Printing and Publication Expenses	588
Representation Expenses	16,782
Rent/Lease Expenses	50,878
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22,127
Total Maintenance and Other Operating Expenses	306,494

TOTAL CURRENT OPERATING EXPENDITURES	581,418

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,500
Total Capital Outlays	3,500

TOTAL NEW APPROPRIATIONS	584,918
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