

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder..... P 48,216,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 17,374,000			P 17,374,000
3000000000000000	Operations		30,842,000		30,842,000
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	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		30,842,000		30,842,000
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TOTAL NEW APPROPRIATIONS	P 48,216,000 =====	P 48,216,000 =====
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Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 15,428,000			P 15,428,000
100000100002000	1,946,000			1,946,000
	17,374,000			17,374,000
Sub-total, General Administration and Support				
3000000000000000	Operations			
3101000000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM			
	30,842,000			30,842,000
310100100001000	Regulatory Services for Optical Media Industry			
	30,842,000			30,842,000
	30,842,000			30,842,000
Sub-total, Operations				
TOTAL NEW APPROPRIATIONS	P 48,216,000 =====			P 48,216,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions

Basic Salary	35,011
Total Permanent Positions	35,011

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	420
Honoraria	600
Mid-Year Bonus - Civilian	2,918
Year End Bonus	2,918
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	88
Total Other Compensation Common to All	10,344

Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	747
Employees Compensation Insurance Premiums	84
Terminal Leave	1,946
Total Other Benefits	2,861

Total Personnel Services	48,216

TOTAL CURRENT OPERATING EXPENDITURES	48,216

TOTAL NEW APPROPRIATIONS	48,216
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